



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

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Project Status: July 19, 2021

Presented By: Les Hayenga / Chief Operations Officer



# Facilities & Construction Report

## Del Rio High School

- Stadium Track Replacement

## Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

## Buena Vista Elementary

- Entryway & Main Office Renovation

## New Elementary Campus

- Project Status

## Special Education Dept.

- Renovation
- Relocation

## Transportation Dept.

- Fuel Distribution System

# Del Rio High School Stadium Track Replacement



## Project Schedule

- ✓ G.C. Board Approved - 4/19/21
- ✓ Work Begins - 7/5/21
- ✓ Complete Track Removal - 7/10/21
  - Complete Base Installation - 7/23/21
  - Complete Spray-on Track - 7/30/21

Substantial Completion 7/30/2021

Proposed Budget \$300,330.00



# Del Rio Freshman Campus

## Life Skills Renovation



### Project Schedule

- Phase One - Exterior
  - ✓ G.C. Board Approved – 11/16/2020
  - ✓ Work Begins – 3/23/21
  - ✓ Demolition Completed - 4/23/21
- Complete Windows & Doors Installation – 7/23/21
- Complete New Clad Installation – 8/20/21
- Complete Clearstory Installation – 9/03/21
- Complete Phase 1 Work – 9/24/21

Substantial Completion 9/24/2021

Allocated Budget \$406,000.00

# Buena Vista Elementary Entryway & Main Office Renovation

Start Date: 6/14/2021



## Project Schedule

- ✓ Pending Board Approval 05/17/21 – Abatement
- ✓ Asbestos Abatement 06/14/21
- New Construction 06/28/21
  - ✓ Demolition
  - ✓ Wall Framing
  - ✓ Drywall Installation
  - ✓ Tape and Float
- Upgrade Electrical & Network: 06/28/21
- Flooring : 7/15/21
- Interior Painting : 07/19/21
- Work Completed – 8/2/2021



Substantial Completion 8/2/2021

Allocated Budget \$45,700.00

# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
- Work Begins – 6/7/2021
  - Earth Work
  - Utilities
  - Foundation
  - Framing
  - Exterior
  - Roof
  - Interior
- Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

# Special Education Department Renovation & Relocation

Start Date: 2/8/2021



## Project Schedule

- ✓ Partition Builds 2/15/2021
- ✓ Exterior Painting: 2/25/2021
- ✓ Upgrade Electrical & Network: 5/19/2021
- ✓ Asphalt Replacement: 5/27/2021
- ✓ Drywall Tape & Float: 6/23/2021
- Interior Painting: 8/13/2021
- New Flooring: 8/27/2021
- Lighting/Fire/Alarm System: 9/03/2021
- Relocate Special Ed Staff 9/10/2021

Substantial Completion 9/10/2021

Allocated Budget \$99,300.00



# Transportation Department Fuel Distribution System



## Project Schedule

- ✓ General Contractor Selected – 12/14/2020
- ✓ Work Begins – 3/23/2021
- ✓ Fuel Tank Installation – 4/30/2021
- ✓ Remove Underground Fuel Tank – 7/16/2021
- Work Completed – 7/23/2021

Substantial Completion 7/23/2021

Allocated Budget \$215,277.51



# QUESTIONS?

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