



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: October 15, 2018**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Report

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## Maintenance Department

- Campus Improvements
  - ✓ Del Rio Freshman Campus
  - ✓ Monthly Service Requests

## Technology Department

- Internet Filtering System
  - ✓ Monthly Service Requests

## New Construction

- Laughlin Elementary STEM Magnet Campus
- Portable Buildings – Status
- Del Rio High School
  - Stadium Bleachers
  - Restroom Renovations
  - Boiler Replacement
  - ESCO

# Maintenance Department

## Campus Improvements – Del Rio Freshman Campus

### TENNIS COURT – PRACTICE BOARD REPLACEMENT



# Maintenance Department

## Ticket Summary

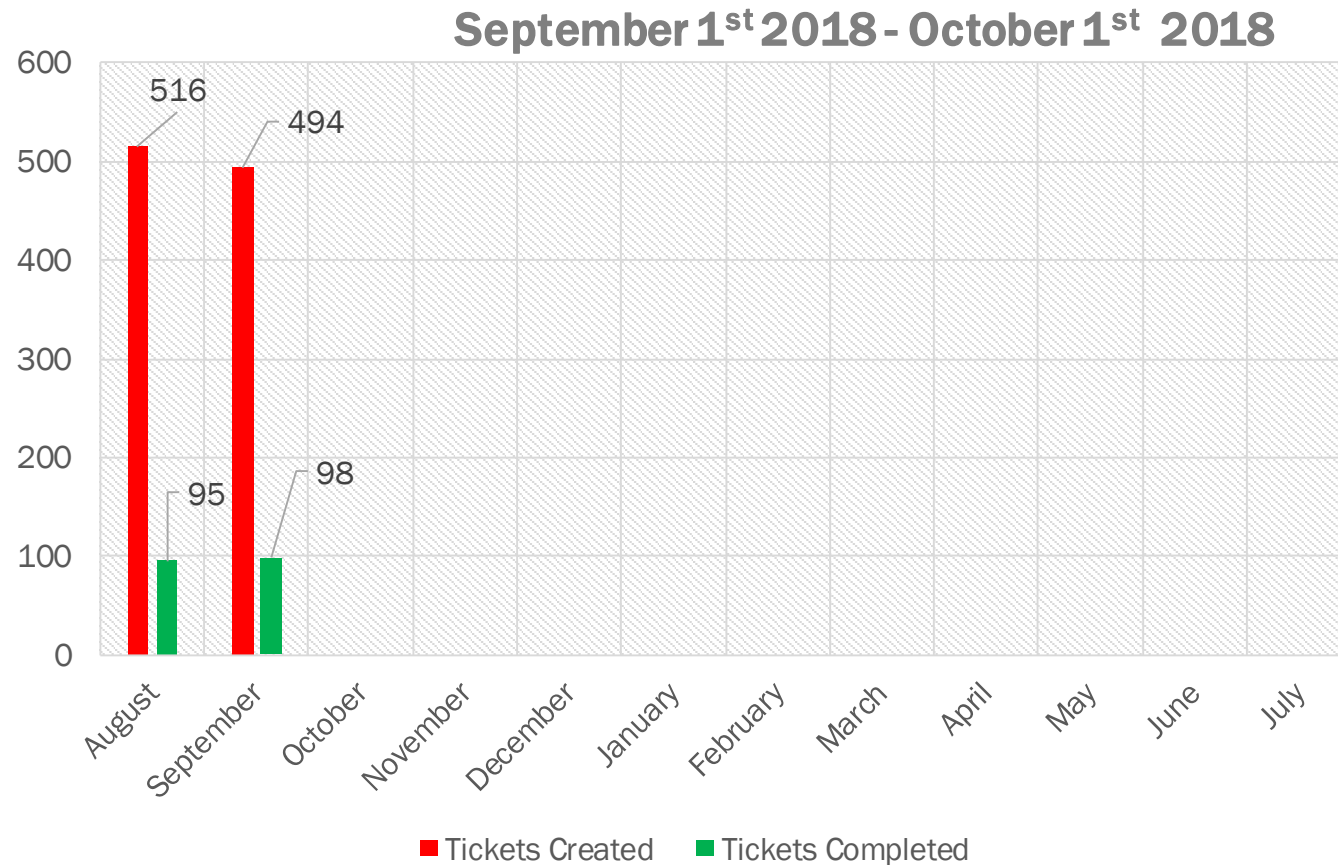
Previous Month  
Ticket Count – 788

Total Ticket Count – 638

30 - 59 Days  
396

60 - 89 Days  
26

90 + Days  
216



### Tickets By Trade -30 Days

HVAC  
91

Electrician  
23

Plumbing  
56

Painters  
21

Carpentry  
39

Welders  
9

Locksmith  
5

Grounds  
26

Pest Control  
5

Unassigned  
189

# Technology Department

## Internet Content Filtering System



### Advantages over Current System

- Increase Internet Speed
  - Current System Limits Internet Speed at 1 Gig
  - Proposed System Allows Internet Speed up to 10 Gig
- Improve Network Security – Supports SSL Encryption
- Expanding Website Access, without increasing Risk to District Resources
  - Allows access to Pinterest, and other sites not currently supported today
- Provides “In Depth” User Reports
  - Login Times
  - Internet History
  - Blocked Sites



# Technology Department

## Ticket Summary

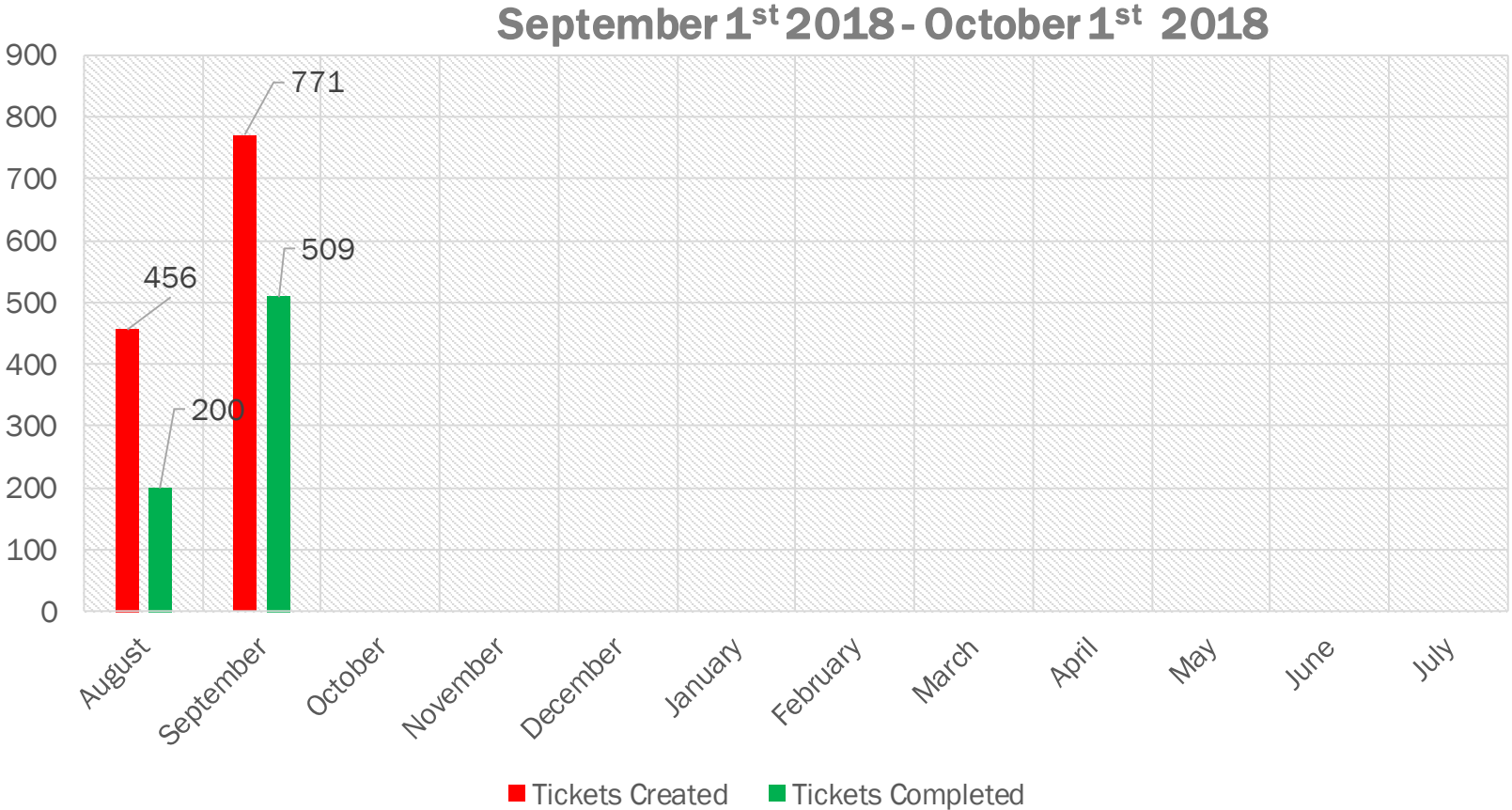
Previous Month  
Ticket Count – 264

Total Open  
Ticket Count – 251

30 - 59 Days  
246

60 - 89 Days  
4

90 + Days  
1



Tickets By  
Category

Computers  
131

Connectivity  
207

Printers  
93

Security Cameras  
10

Network Cable  
4

# New Construction

## Laughlin STEM Magnet Elementary Campus



### Pending Improvements

- Perimeter Chain-link Fence
  - ✓ Order Status – Received
    - Completion Date (10/17/2018)
- Playground Canopy Installation – Quoted (\$28,496.16)
  - Order Status – Pending Equipment
    - Shipping Date (10/31/2018)
- Water Fountains
  - Order Status – Equipment Received
- Landscaping Work - Turf
  - ✓ Order Status – Equipment Received

# New Construction

## Surplus Portable Buildings



### Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus
- ✓ 10/11/2018 – Portable Scheduled for Pick Up
- All other offers have been declined

### Formal Commitments Received

- Public (2 Units) = 1
- Private (2 Unit) = 1
- Individual = 3
- Declined Offer = 3



# New Construction

## Walter Levermann Ram Stadium Bleachers

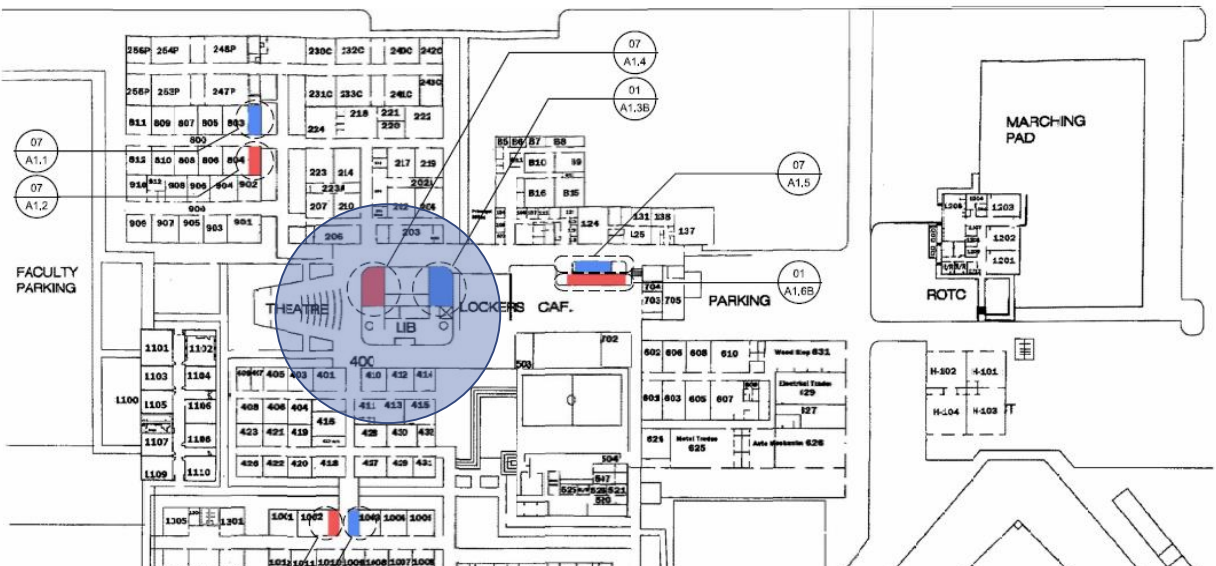
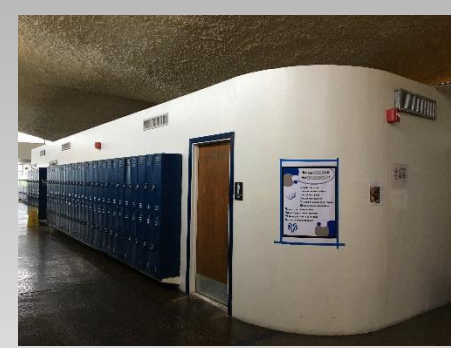


### Bleacher Renovations

- ✓ Bid opens for asphalt project RFP18-12 – 7/24/2018
- ✓ Paint Interior and Exterior – 7/23/2018 thru 7/27/2018
- ✓ Installation of Windows for Concession Stand - 8/1/2018
- ✓ Shed Relocated – 9/4/2018
- ✓ Installation of Air Conditioning – 9/25/2018
- ✓ Installation of Asphalt – 9/28/2018
- ✓ L.E.D. Lighting (Concession Stand and Restrooms) – 10/3/2018

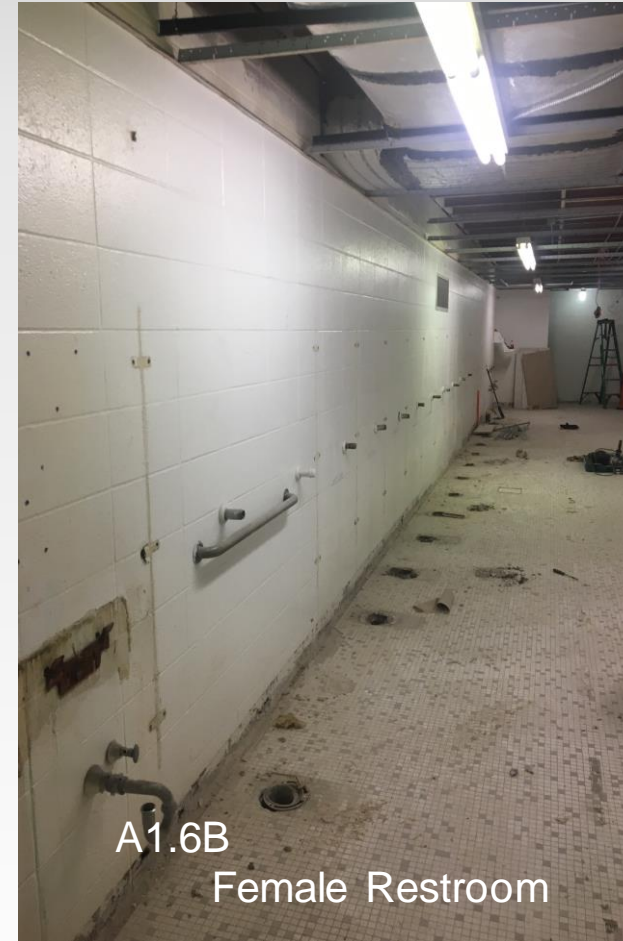
# New Construction

## Del Rio High School – Restroom Renovations

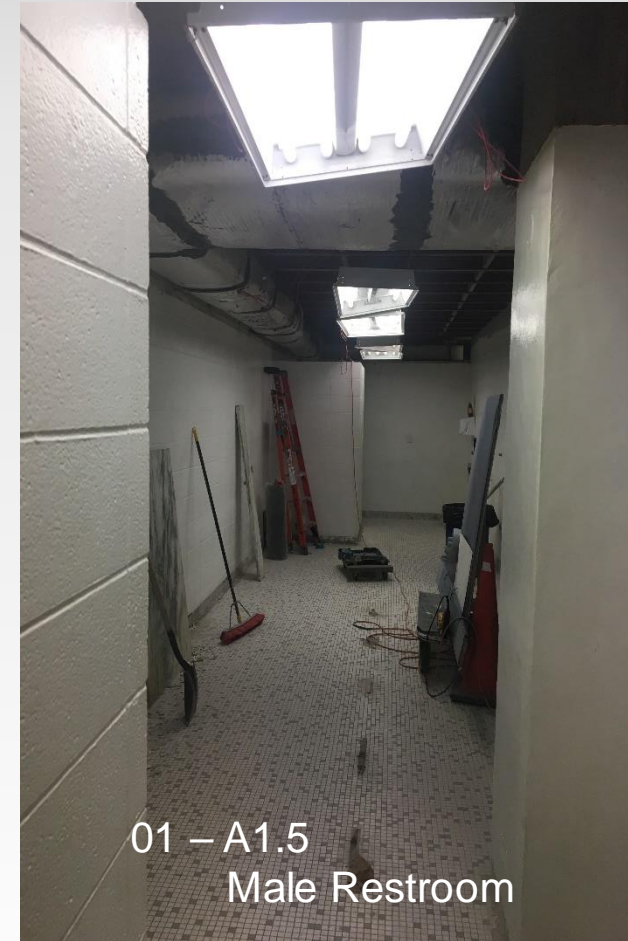


### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ A1.3 & A1.4 Restrooms Completed – 9/14/2018
- ✓ **A1.5 & A1.6 Restroom Demo – 9/17/2018**
  - A1.1 & A1.2 Restroom Demo – 10/29/2018
  - Projected Completion Date – 11/22/2018



A1.6B  
Female Restroom



01 – A1.5  
Male Restroom

# New Construction

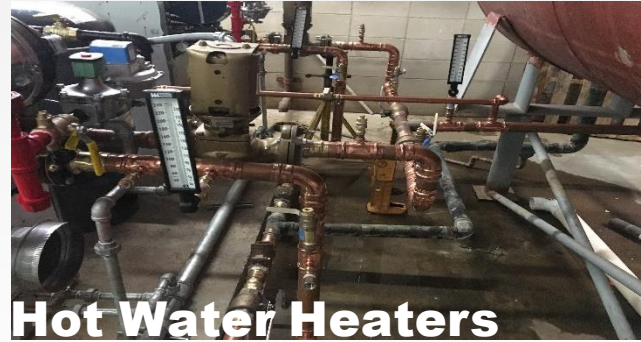
## Del Rio High School – Boiler Replacement

### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- ✓ Removal of old Boiler System & Water Heaters – 9/27/2018
- ✓ Installation of new Boiler System & Water Heaters – 10/5/2018
- Installation of Cooling Towers – 12/28/2018



**New Boiler System**



**Hot Water Heaters**



**Pipe Abatement**

# New Construction

## Energy Savings Project (ESCO)

### Project Schedule

- ✓ Del Rio High School
  - ✓ Installation of 62 Isolation Valves (HVAC) – 7/17/2018
  - ✓ Mechanical Engineering – 8/2/2018
  - ✓ Electrical Engineering – 8/2/2018
  - ✓ Phase 1 Asbestos Abatement – 8/15/2018
  - ✓ Material Containers - Water Subcontractor – 9/12/2018
  - ✓ Material Containers - Lighting Subcontractor – 9/24/2018
  - ✓ Phase 1 Installation of Lighting
    - ✓ Begin 9/24/2018 – Completion 11/5/2018
  - ✓ Control Hardware Engineering – 10/20/2018
  
- ✓ District wide
  - Installation of Lighting Districtwide
    - ✓ Begin 10/15/2018 – Completion 8/15/2019
  - Controls Installation
    - ✓ Begin 11/1/2018 – Completion 12/1/2019

### Installation Climate Control Thermostats

- Buena Vista Elementary
  - Start Date – 9/24/2018 - Completion Date – 10/19/2018
- North Heights Elementary
  - Start Date – 10/22/2018 - Completion Date – 11/5/2018
- Irene C. Cardwell Elementary
- Ruben Chavira Elementary
- CNI / Blended Academy
- Annex I,II,III
- Bus Garage & Warehouse
- C.T.E
- Early College
- Del Rio Middle School
- Freshman Campus
- Lamar Elementary
- Dr. Fermin Calderon Elementary
- Dr. Lonnie Green Elementary
- Garfield Elementary
- SGLC
- San Felipe Memorial Middle School
- Administration (SPC)





# QUESTIONS?

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