



# **SAN FELIPE DEL RIO CIS FACILITIES & CONSTRUCT REPORT**

---



**Project Status: February 18, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**



# Facilities & Construction Report

---

## **Maintenance Department**

- Support Ticket Summary

## **Technology Department**

- Support Ticket Summary

## **Transportation Department**

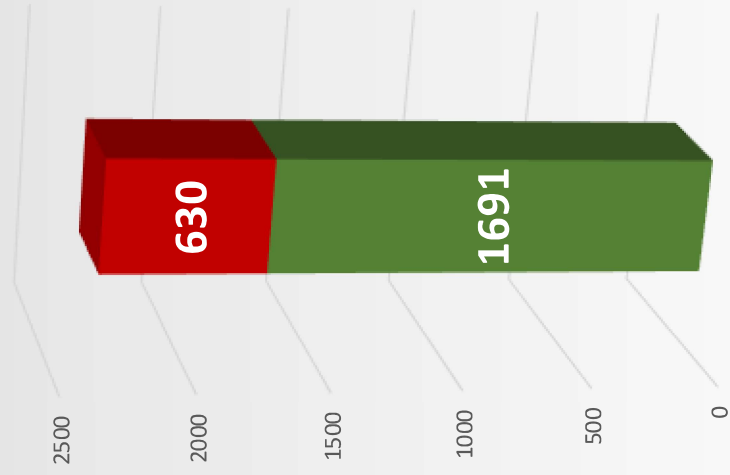
- Support Ticket Summary

## **New Construction**

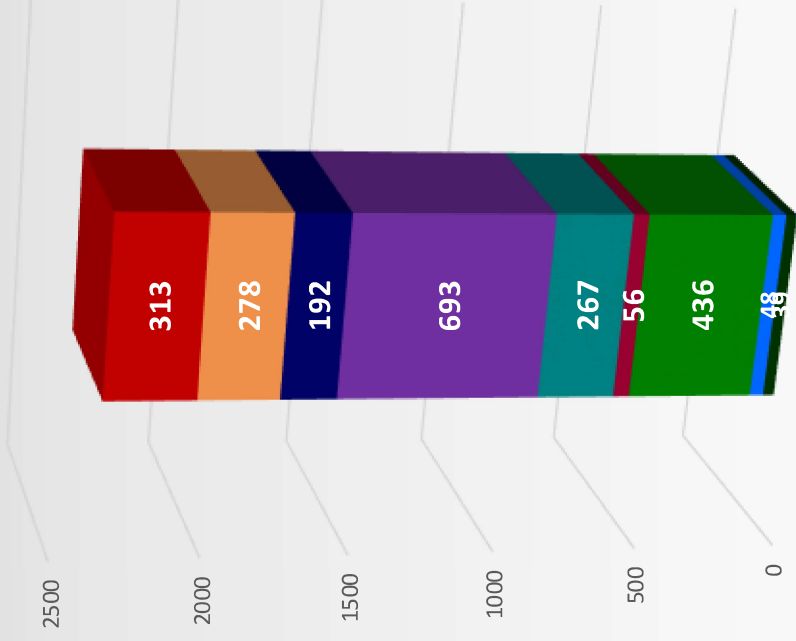
- Del Rio High School
- 200 / 400 Wing Renovations
- Facility Improvements - Robotics C
- Energy Savings Project – ESCO
  - Del Rio High School
  - Lighting & Mechanical
  - District Wide Initiatives
- Lighting Project
- Water Conservation
- HVAC Automation

# Maintenance Department - Ticket Summary

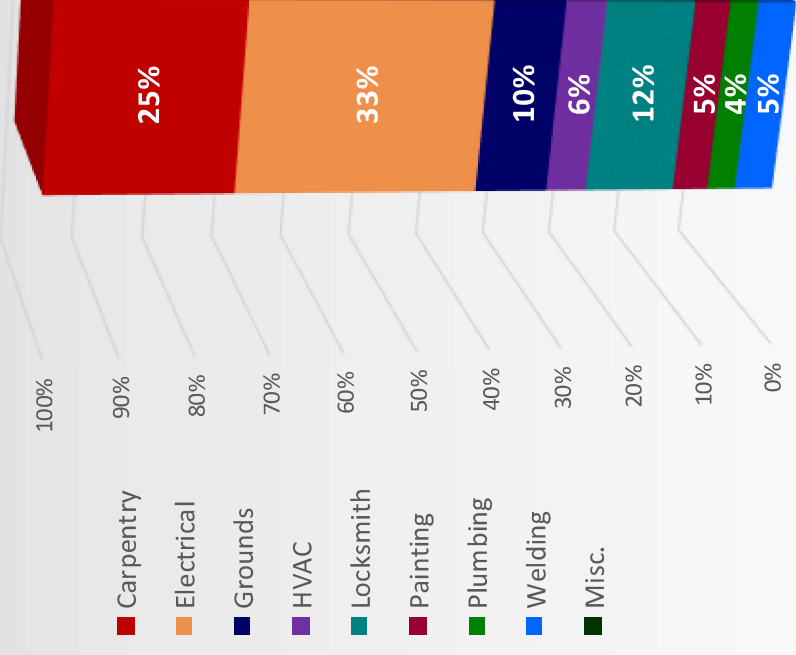
Created Work Orders  
August 13th thru February 1st



Created Work Orders  
August 13th thru February 1st



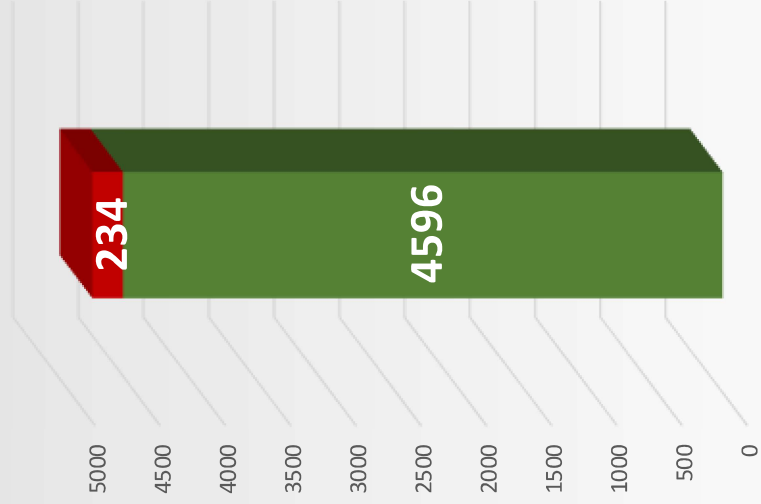
Open Work Orders  
August 13th thru February 1st



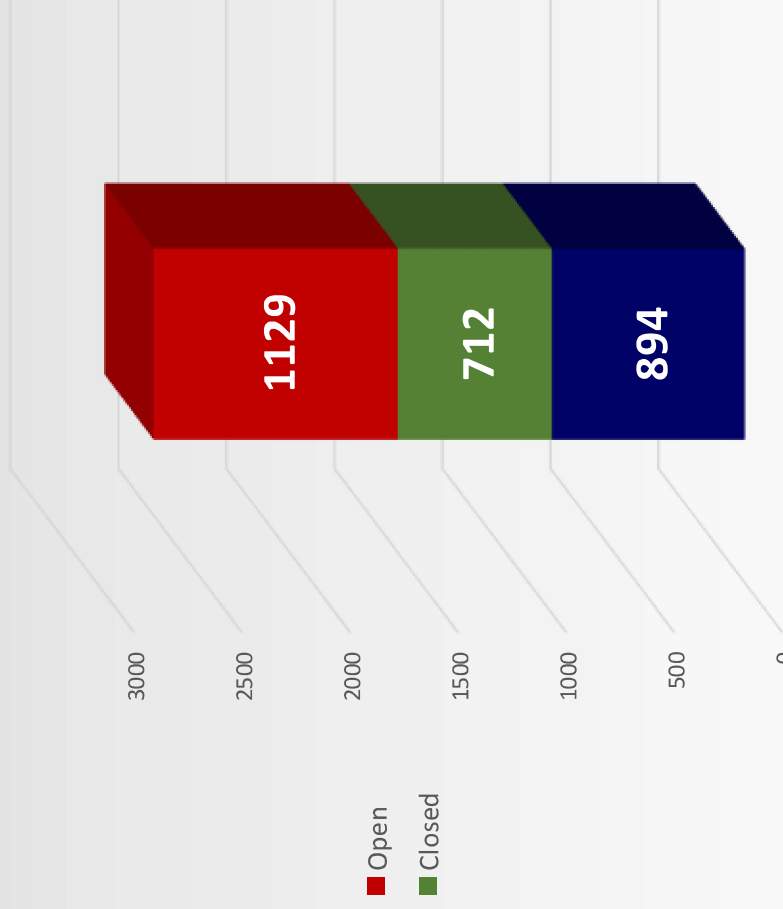
30 Day = 277 ↑ 60 Day = 66 ↓ 90 Day = 288 ↑

# Technology Department - Ticket Summary

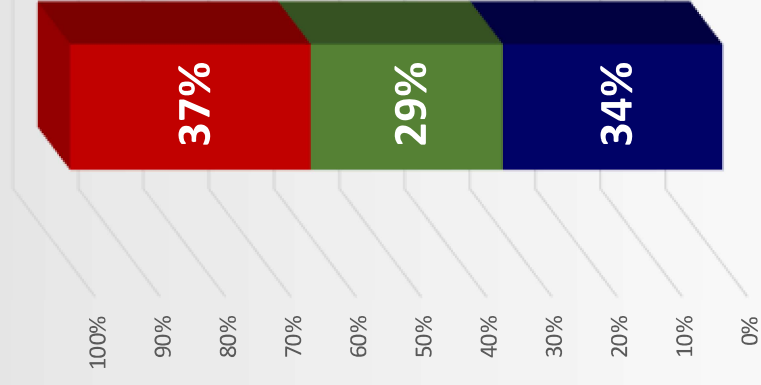
Created Work Orders  
August 13th thru February 1st



Created Work Orders  
August 13th thru February 1st



Open Work Orders  
August 13th thru February 1st



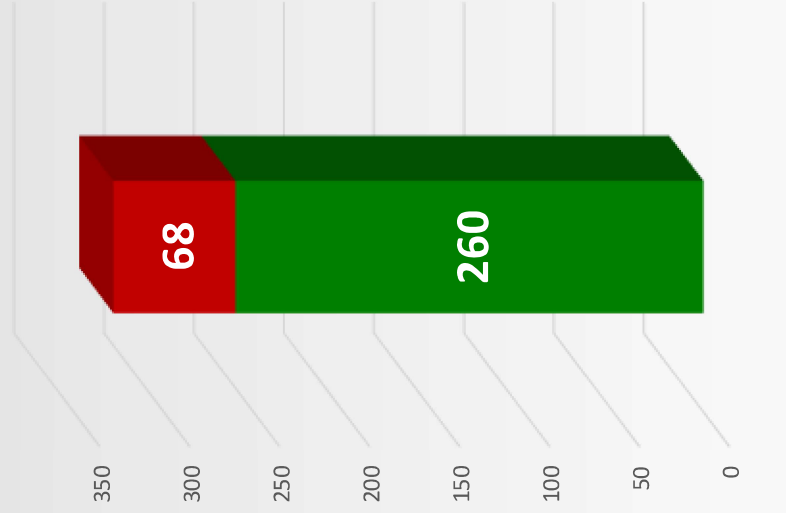
30 Day = 211

60 Day = 5

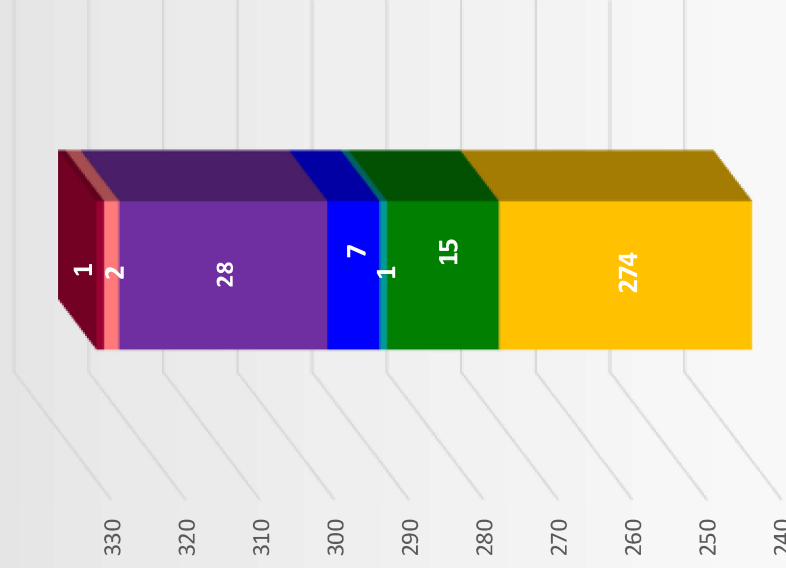
90 Day = 22

# Transportation Department - Ticket Summ

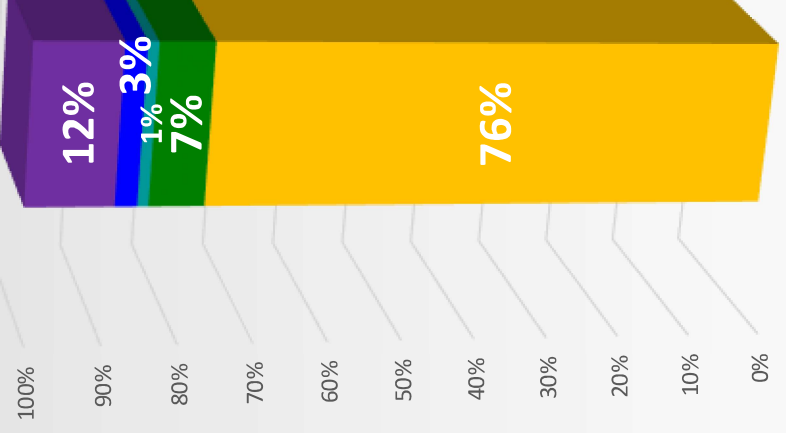
Created Transportation Tickets  
November 1st thru February 1st



Created Transportation Tickets  
November 1st thru February 1st



Open Transportation Tickets  
November 1st thru February 1st



30 Day = 56

60 Day = 12

90 Day = 0

# Del Rio High School

## 200 Wing Renovations



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/1/2019
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ✓ Removal of all HVAC duct – 2/15/2019
  
- **Schneider Demo Completion – 3/2/2019**
- Kissling - Board Approval - Value Engineering – 3/18/2019
- Kissling - Board Approval - Project Timeline – 3/18/2019
- Kissling Renovation Begins – 6/1/2019
- Kissling Project Completion – 9/1/2019

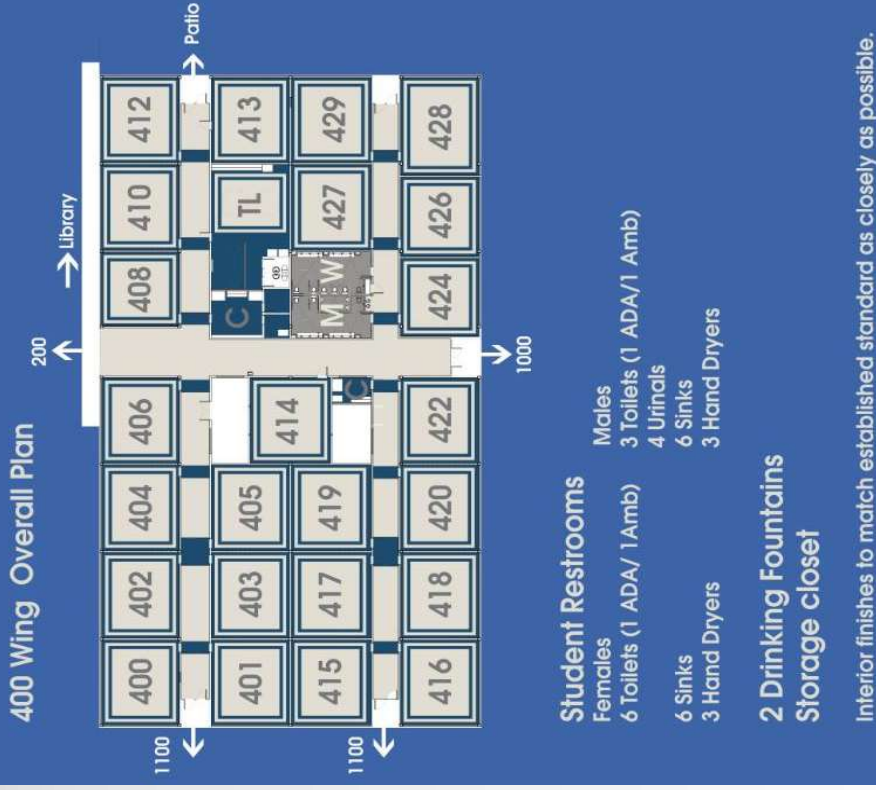


# Del Rio High School

## 400 Wing Renovations

### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ☐ Schneider Demo Work to Begin – 6/1/2019
- ☐ Schneider Demo Completion – 9/1/2019
- ☐ Kissling - Board Approval - Value Engineering – 3/18/2019
- ☐ Kissling - Board Approval - Project Timeline – 3/18/2019
- ☐ Kissling Renovation Begins – 9/1/2019
- ☐ Kissling Project Completion – 12/1/2019



# Del Rio High School

## Facility Improvements



### Project History & Schedule

- ✓ Interior Painting – In Progress
- ✓ Fabrication Repairs to Benches & Tables – 2/11/2019
- ✓ Exterior Power Wash – 2/1/2019
- ✓ Camera Installations (gymnasiums) – 2/4/2019
- ✓ Exterior Painting Begins – 2/11/2019
- ✓ Landscaping – 2/11/2019
- ☐ Painting Exterior of Carl P. Guys Gym – 2/11/2019
- ☐ Electrical & Technical Accommodations – 2/25/2019
- ☐ Event Setup Date – 3/21/2019
- ☐ Event Start Date – 3/23/2019



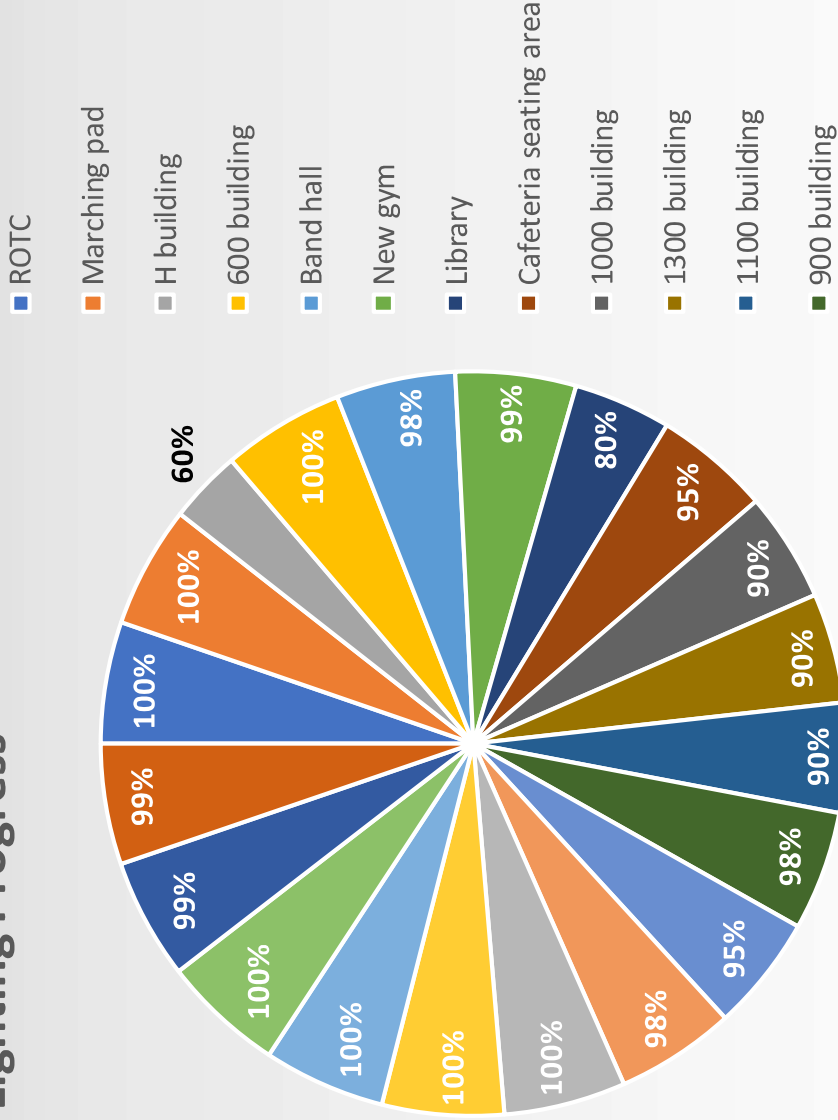


# Del Rio High School

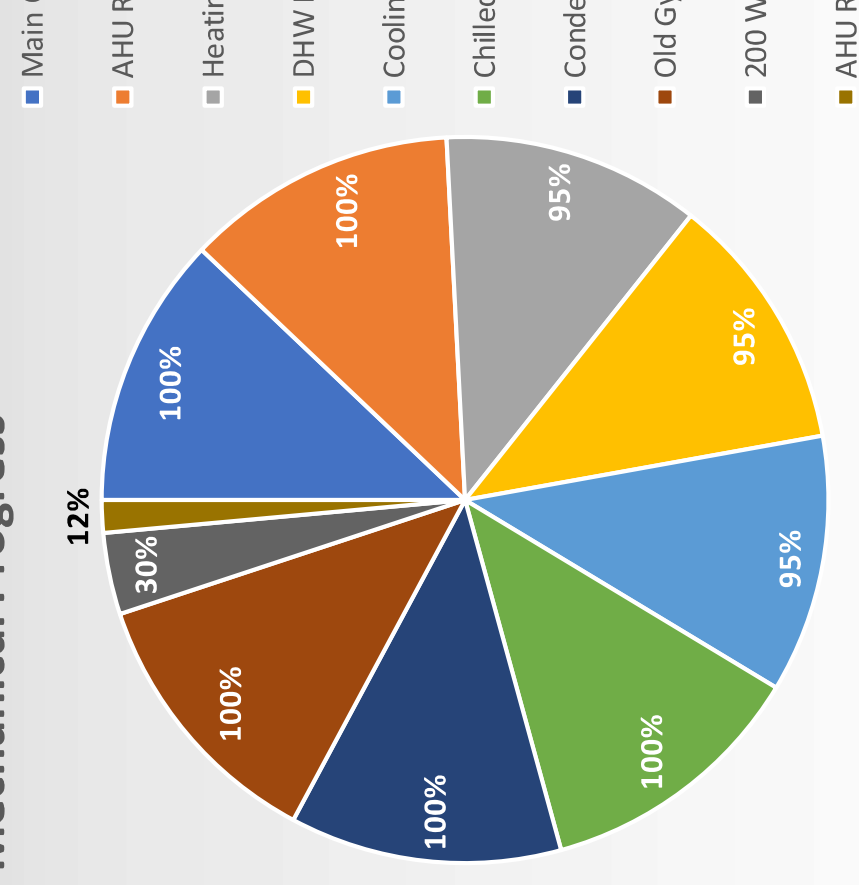
L.E.D.  
❖ Begin

## ESCO – Lighting & Mechanical Progress

### Lighting Progress



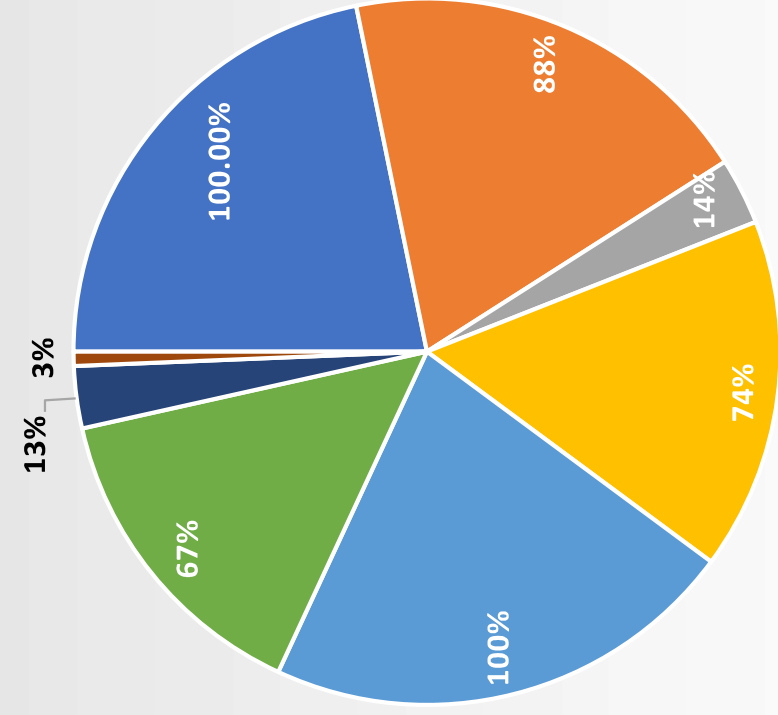
### Mechanical Progress



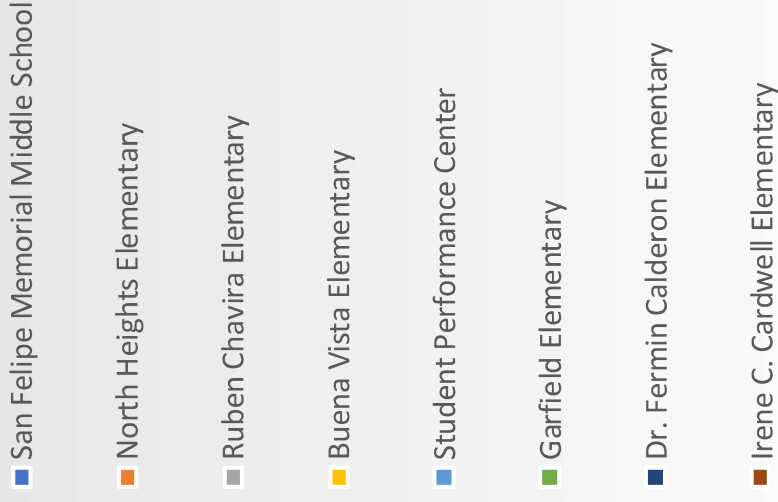
# District Wide Initiatives

## ESCO – Lighting Progress Report

### Exterior Lighting



### Interior Lighting



# District Wide Initiatives

## ESCO – Water & HVAC Progress Report

### Water Conservation



Transportation Department

Blended Academy

Maintenance Department

Del Rio Freshman

North Heights Elementary

Dr. Lonnie Green Elementary

Dr. Fermin Calderon Elementary

Ruben Chavira Elementary

Irene C. Cardwell Elementary

Admin Annex

Del Rio Middle School

Garfield Elementary

San Felipe Memorial Middle School

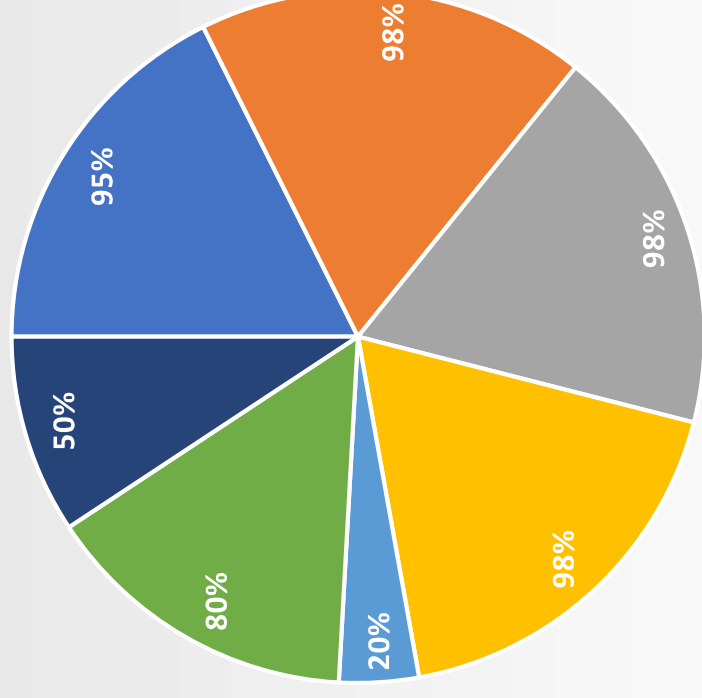
Lamar Elementary

Wrhs Bus Gar

Buena Vista Elementary

HS Athletics

### Controls & Automation P



Contr

❖ Begi



# QUESTIONS?

