



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: August 20, 2018

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Report

Maintenance Department

- Campus Improvements
 - ✓ Buena Vista Elementary
 - ✓ Dr. Fermin Calderon Elementary
- Monthly Service Requests

Technology Department

- Help Desk Ticket System
- Monthly Service Requests

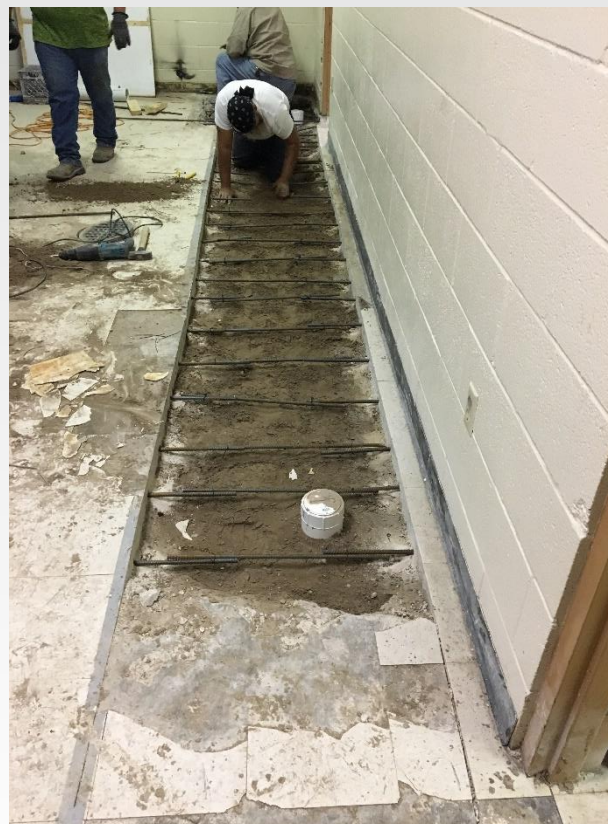
New Construction

- Laughlin STEM Magnet Elementary Campus
- Portable Buildings – Status
- Del Rio High School
 - Restroom Renovations
 - Boiler Replacement
 - ESCO - Air Handler Asbestos Abatement

Maintenance Department

Campus Improvements – Buena Vista Elementary

CAFETERIA – DRAIN PIPE BREAKAGE



Maintenance Department

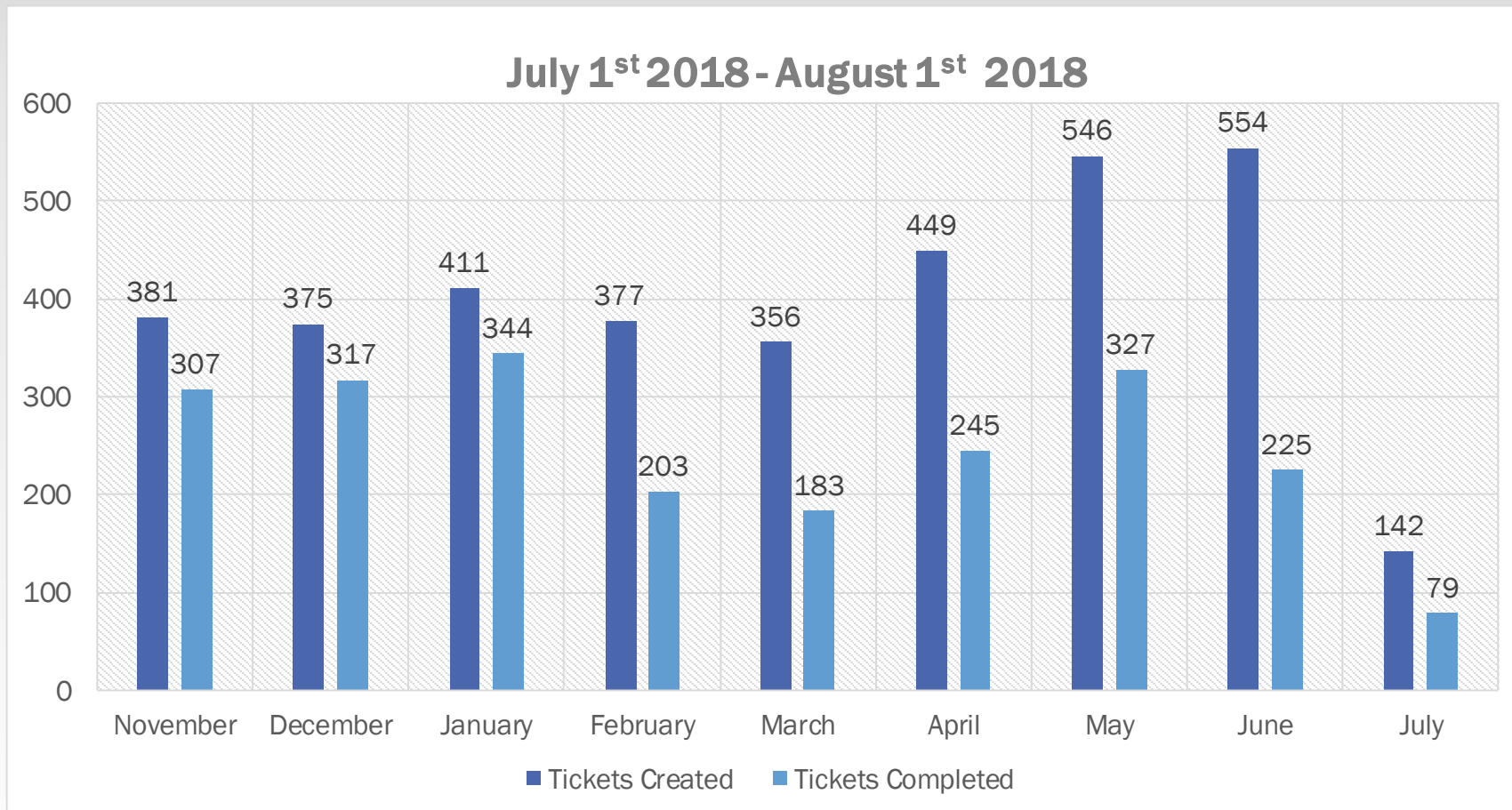
Campus Improvements – Dr. Fermin Calderon Elementary

DRIVEWAY – CORRECTIVE ACTION FOR FLOODING ISSUE



Maintenance Department

Monthly Service Requests



Daily Requests
Created = 142
Closed = 79
Within 30 Days = 63
60 Days = 72
90 + Days = 129

Security Related
Created = 0
Open = 0
Closed = 0

Technology Department

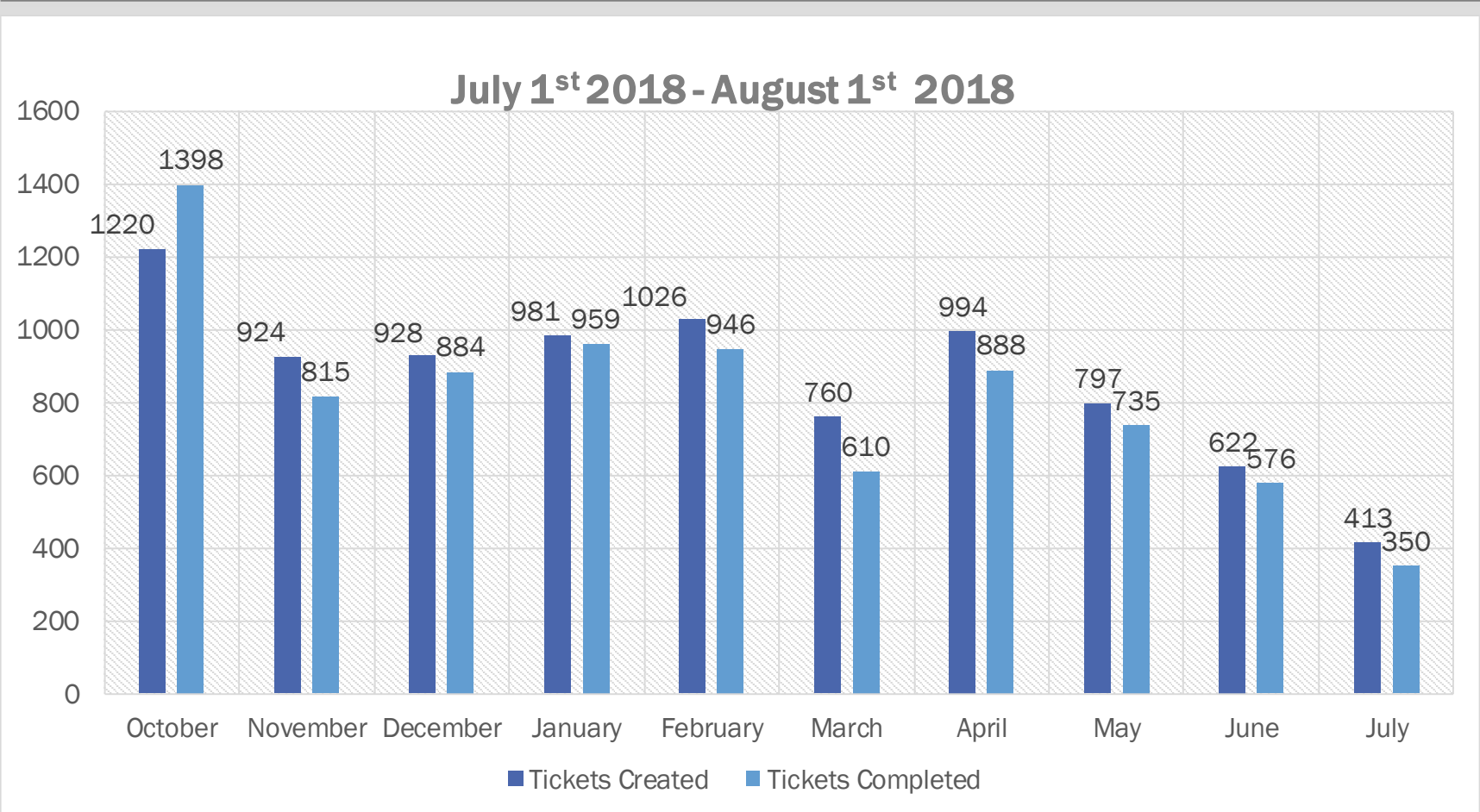
Support Ticket System

The screenshot displays a web-based support ticket system interface. At the top left is a logo. The main navigation bar includes 'Home', 'SFDR-Customer_Console', and 'More'. Below this is a secondary bar with 'Create Ticket (IT Incident)' and 'Maintenance(Work Order)'. The main content area is titled 'My Tickets' and shows 'New: Incident 1' with a 'View' dropdown. A toolbar contains 'Submit', 'Save', 'Refresh', 'Print', 'Actions', and 'Templates'. A left sidebar has 'Common', 'Attachments', and 'General Information' tabs. The 'Common' tab is active, showing a form with fields for 'Ticket Number:', 'Location*:', 'Room*:', and 'Short Description*:', each with a corresponding input field. Below these is a 'Description*:' field with a rich text editor toolbar containing icons for undo, redo, bold, italic, underline, strikethrough, link, unlink, list, indent, outdent, quote, unquote, link, unlink, and a 'Format' dropdown. The description field is currently empty.

- **UPGRADE APPLICATION TO LATEST VERSION**
- **AUTOMATION**
 - **Creating Sub Tickets (Improve Work Logs)**
- **DATABASE MAINTENANCE**
 - **Improve System Performance**
- **PROVIDE NEW LICENSE STRUCTURE**
 - **Cost Reduction with Connections**
 - **Expand User Access**
 - **Maintenance Department**
 - **Transportation Department**
- **PROVIDE DETAILED REPORTS**
 - **Based on Category**
 - **Computer, Printer, Connectivity**
 - **Logging Projects**
 - **Pending Purchase Requests**

Technology Department

Monthly Service Requests



Daily Requests
Created = 413
Closed = 350
Within 30 Days = 63
60 Days = 5
90 + Days = 0

New Construction

Laughlin STEM Magnet Elementary Campus



Pending Improvements

- Landscaping Work - Turf - Quoted - \$24,000
- Playground Canopy Installation - Quoted - \$30,000
- Water Fountains - Quoted - \$8,000
- Perimeter Fence - Cost - TBD

New Construction

Surplus Portable Buildings



Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)



Formal Commitments Received

- Public = 1 - (2 Buildings) Pickup Date 8/20/18
- Private = 1
- Individual = 3
- Declined Offer = 1

New Construction

Walter Levermann Ram Stadium Bleachers



- ✓ Board Approved – 1/22/2018
- ✓ Demo of Bleachers - Scheduled – 2/12/2018 – Delayed (Rescheduled to 2/19/2018)
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – March 2018 – 1st Review
- ✓ Foundation Fill – 4/16/18
- ✓ Cement Footing Installation – 4/24/18
- ✓ Bleacher Installation – 5/10/2018
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – 6/18/18 – 2nd Review

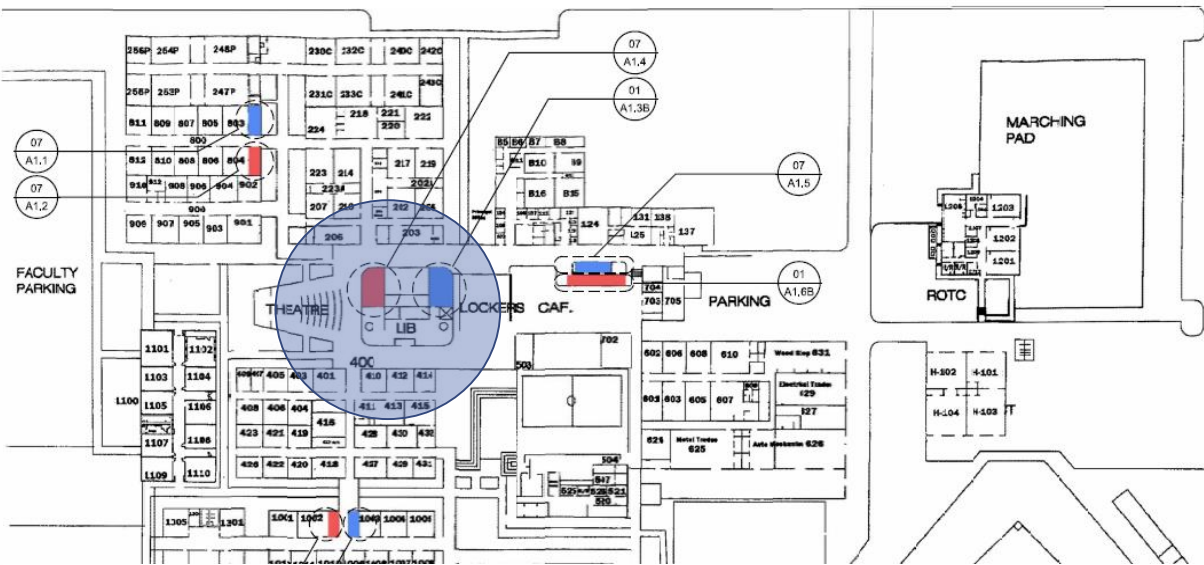
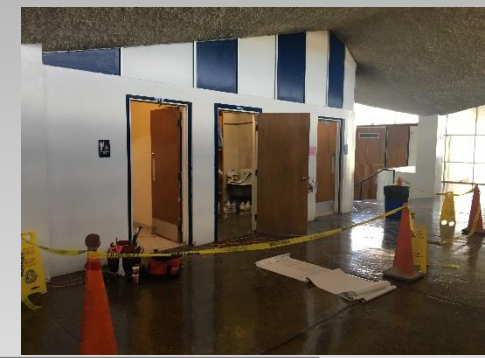
Concession Stand Renovations

- ✓ Bid opens for asphalt project RFP18-12 – 7/24/2018
- ✓ Paint Interior and Exterior – 7/23/2018 thru 7/27/2018
- ✓ Installation of Windows for Concession Stand - 8/1/2018
- Installation of asphalt – Tentative - 8/21/2018
- Installation of Air Conditioning – 8/31/2018
- Storage under bleachers - TBD



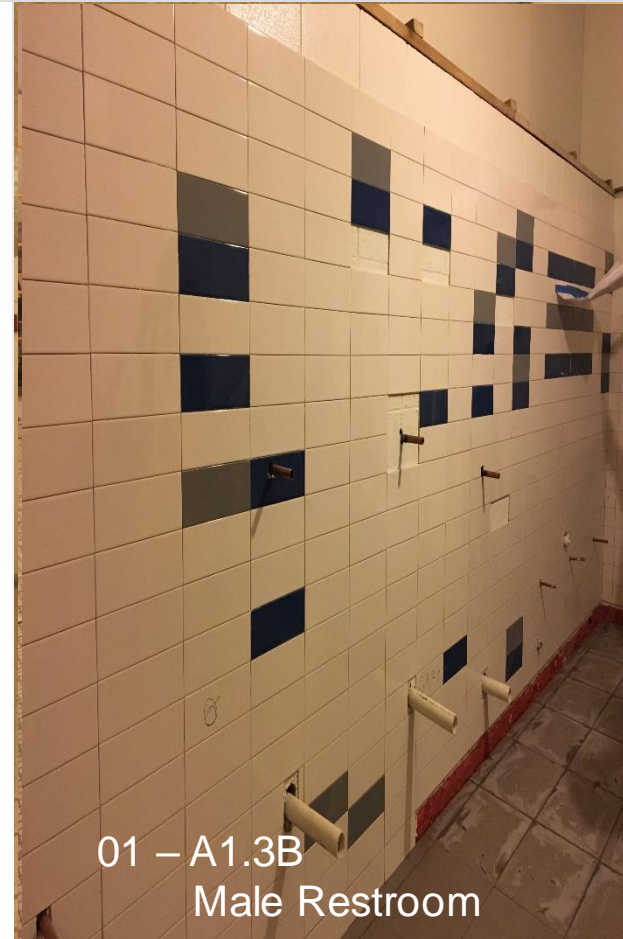
New Construction

Del Rio High School – Restroom Renovations



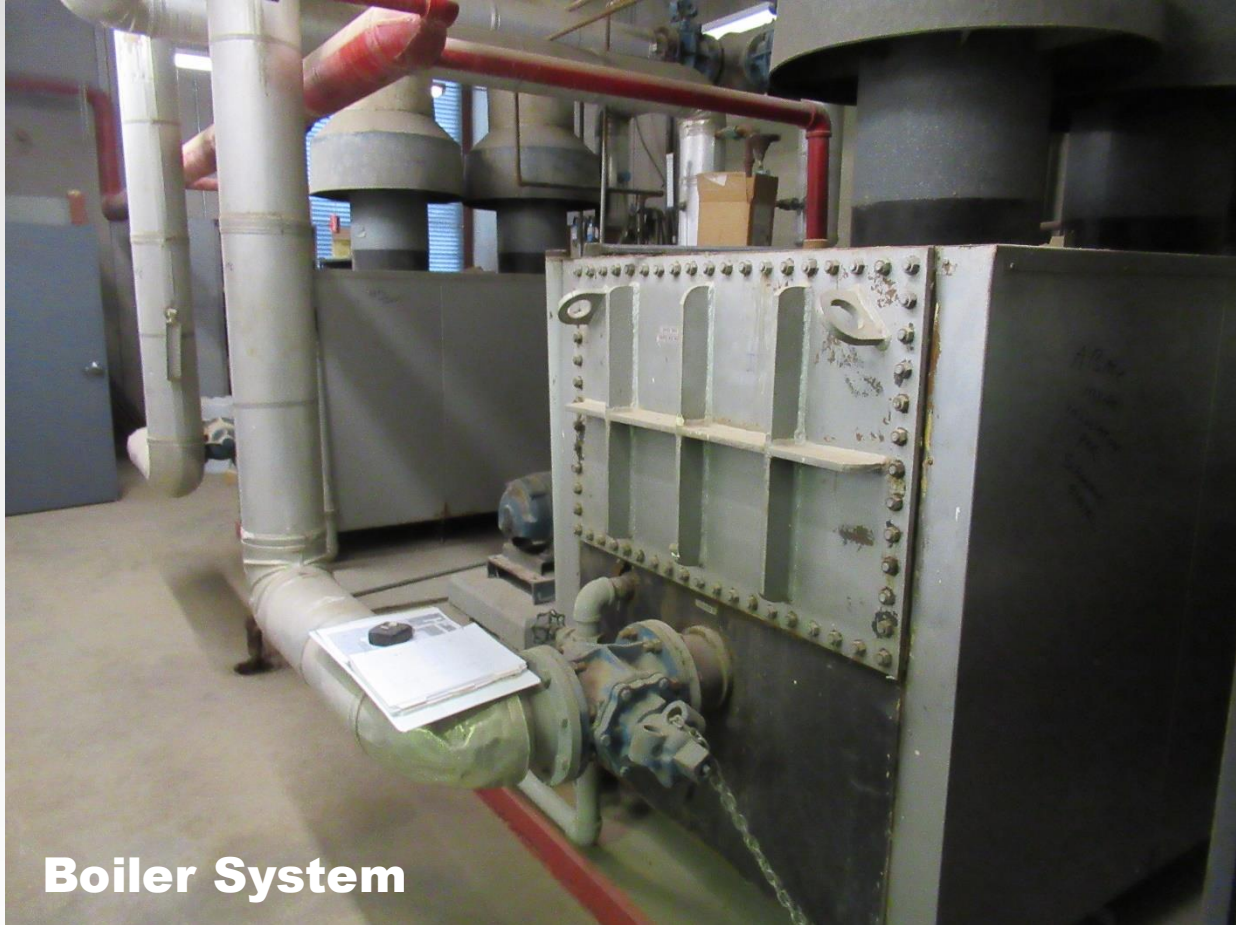
Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- Installation of Flooring – 8/13/18



New Construction

Del Rio High School – Boiler Replacement



Boiler System

Project History & Schedule

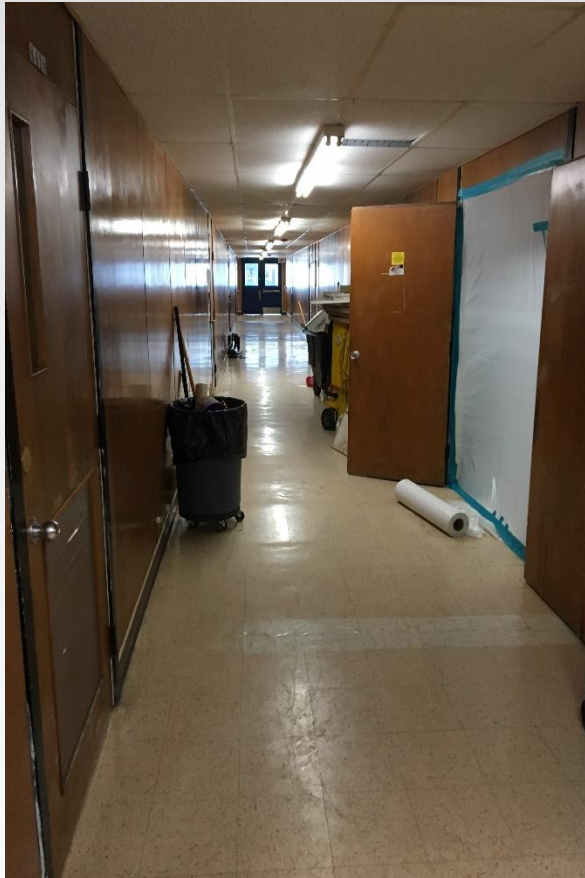
- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- Removal of old Boiler System – August 20th, 2018 (Tentative)
- Installation of new Boiler System – September 17th, 2018 (Tentative)



Domestic Water Heater

New Construction

Del Rio High School – Energy Savings Project



Project Schedule

- ✓ Board Approved – 7/23/2018
- ✓ Abatement Started – 7/27/18
- ✓ Abatement Completion – 8/14/18



QUESTIONS?

