



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

---



**Project Status: January 18, 2022**

**Presented By: Israel Carrera/ Chief Operations Officer**

# Facilities & Construction Report

## **Del Rio Freshman Campus**

- Restroom Renovations
- Life Skills Renovation

## **Ceniza Hills Elementary**

- Project Status

## **Roofing Contract**

- Non TPO
- TPO

# Del Rio Freshman School

## Restroom Renovations



### Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021
  
- Restrooms B124-B126
  - ✓ Work Began – 7/30/2021
  - ✓ Work Complete – 10/29/21
  
- Restrooms J104-J105
  - ✓ Work Began – 7/30/2021
  - ✓ Work Complete – 11/26/21
  
- Restrooms C113-C115
  - ✓ Work Begins – 11/26/2021
  - Work Complete – 1/26/2022

**Substantial Completion 1/26/2022**

Allocated Budget \$743,100.00

# Del Rio Freshman Campus

## Life Skills Renovation



### Project Schedule

- Phase One - Exterior
  - ✓ G.C. Board Approved – 12/13/2021
  - ✓ Work Begins – 1/3/22
  - ✓ Clearstory Weather Tight - 1/17/22
- Walls –
- Electrical/Plumbing -
- Interior Finishes -
- Complete Work – 7/8/2022

**Substantial Completion 7/8/2022**

Allocated Budget \$861,368.00

# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
  - ✓ Work Began – 6/7/2021
    - ✓ Earth Work – 9/3/2021
    - ✓ Foundation – 12/3/2021
      - Structural Steel – 1/28/2022
      - Roofing – 3/18/2022
      - Exterior – 12/2/2022
      - Sidewalks – 4/21/2023
      - Plumbing – 5/5/2023
      - Electrical – 5/12/2023
      - Mechanical – 5/12/2023
      - Interior – 5/19/2023
      - Driveways/Parking – 5/19/2023
    - Worked Completed – 5/27/2023

**Substantial Completion 5/27/2023**

Allocated Budget \$16,348,200.00

# Non TPO Roofing

## Project Status



## Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
  - Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
  - Lamar Elementary
  - Early College High School

**Substantial Completion 4/18/2022**

Allocated Budget \$1,330,400.00

# TPO Roofing Project Status



## Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)
  
- North Heights (Elementary A-B)
- North Heights (Classrooms: 101-124)
  
- DRMS (8<sup>th</sup> Grade)
  
- Student Performance Center
  
- SFMMS (Building B North)
- SFMMS (Building B South)

**Substantial Completion 1/14/2022**

Allocated Budget \$750,820.00



# QUESTIONS?

---

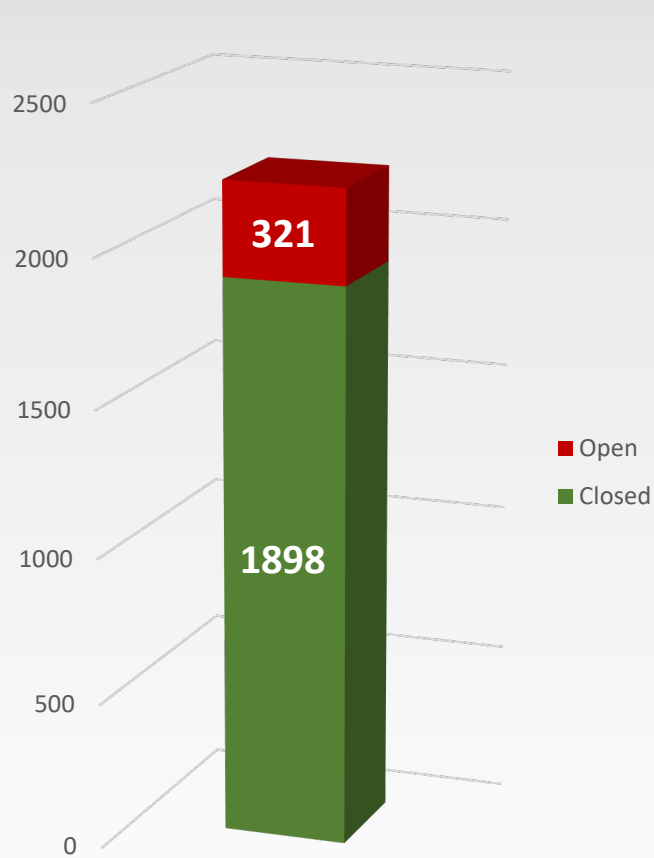




# Maintenance Department – Ticket Summary

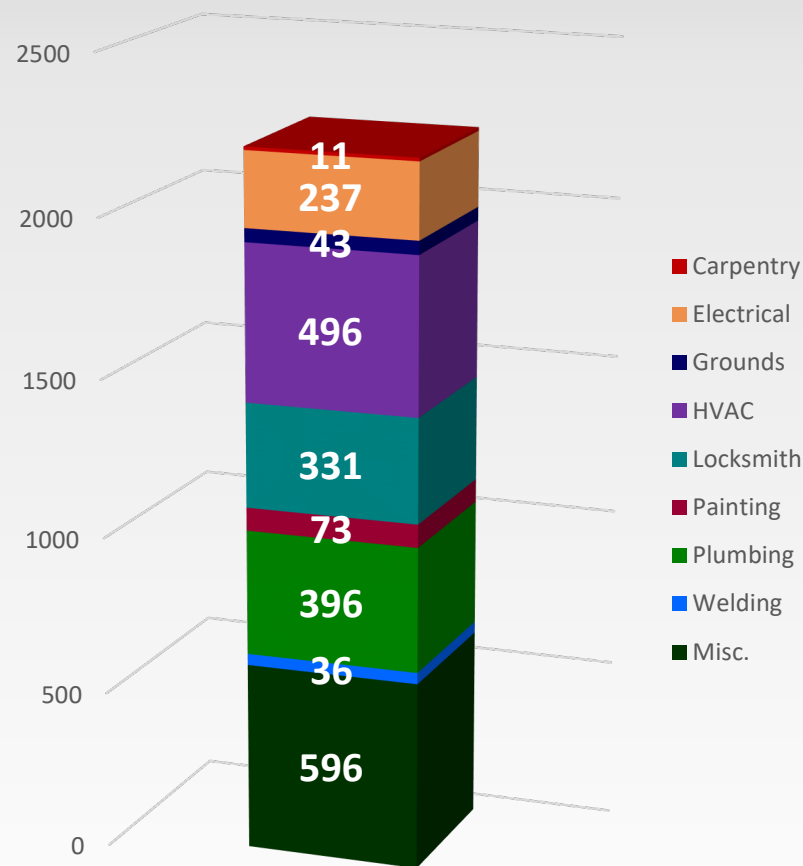
Created Work Orders

May 1, 2021 thru December 31, 2021



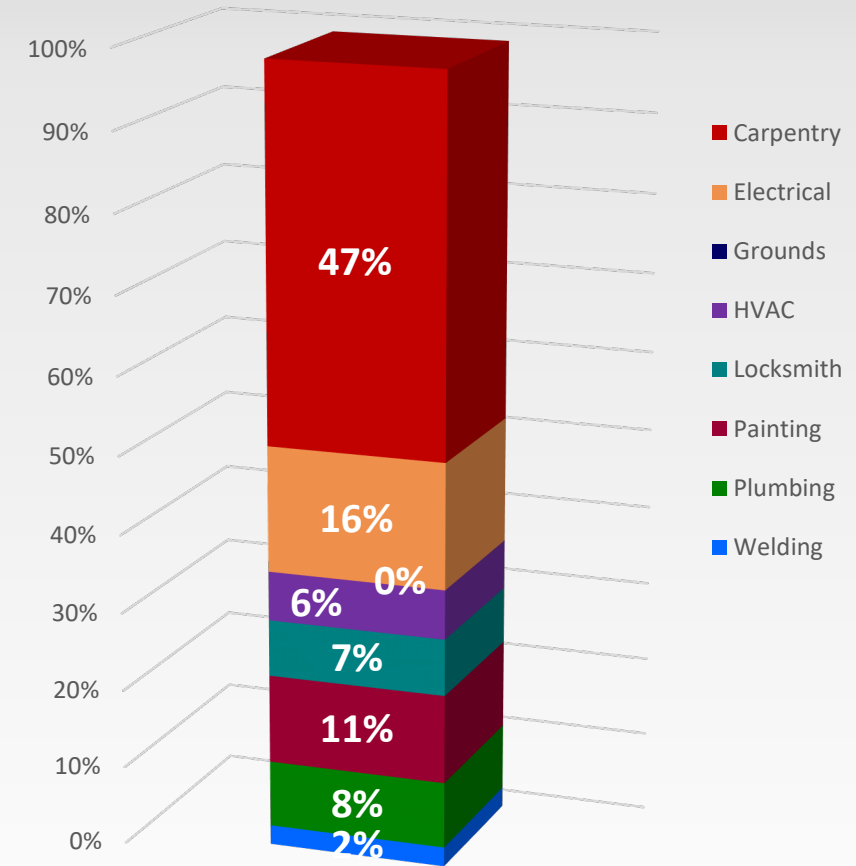
Created Work Orders

May 1, 2021 thru December 31, 2021



Open Work Orders

May 1, 2021 thru December 31, 2021



30 Day = 10



60 Day = 1



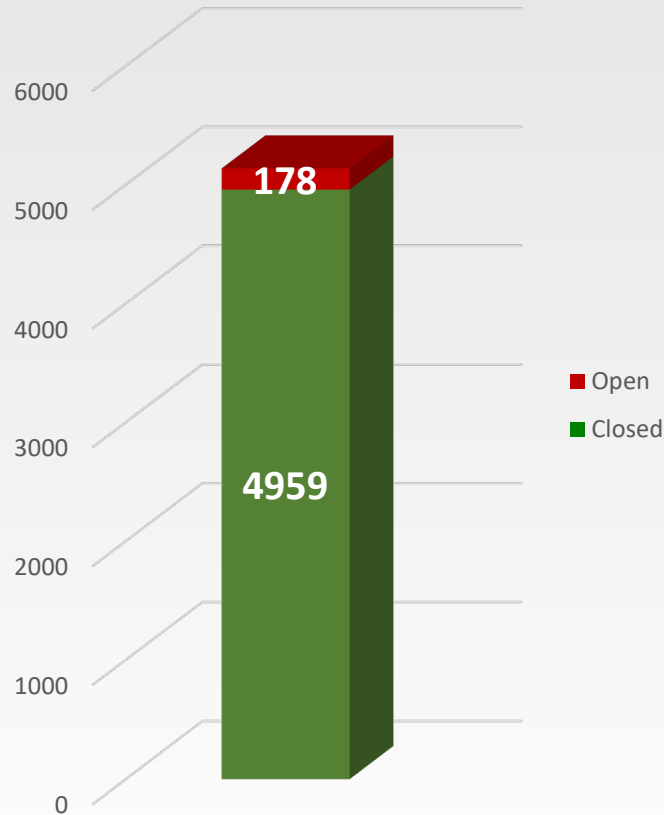
90 Day = 24



# Technology Department – Ticket Summary

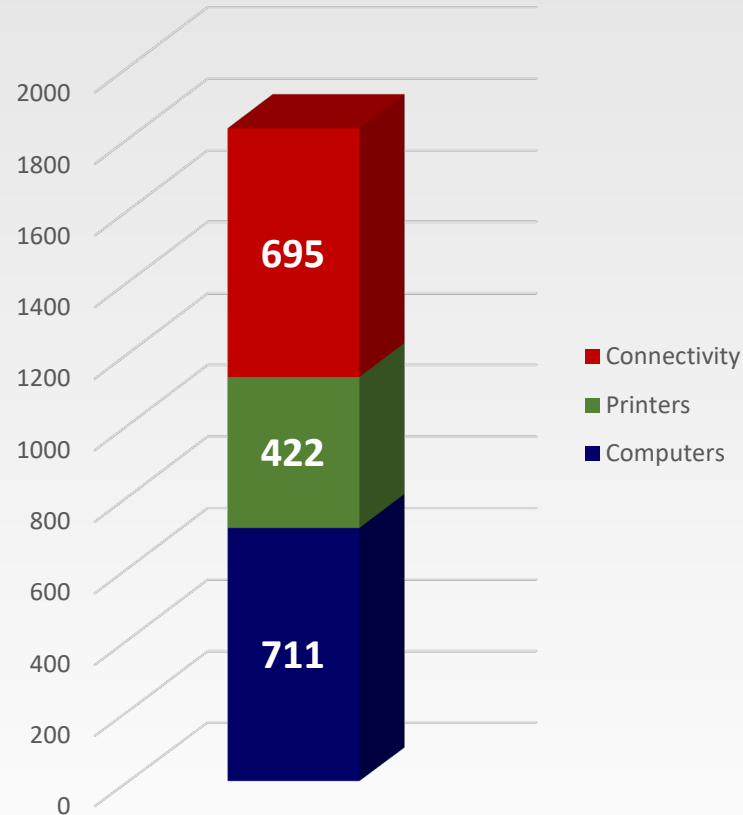
## Created Work Orders

May 1, 2021 thru December 31, 2021



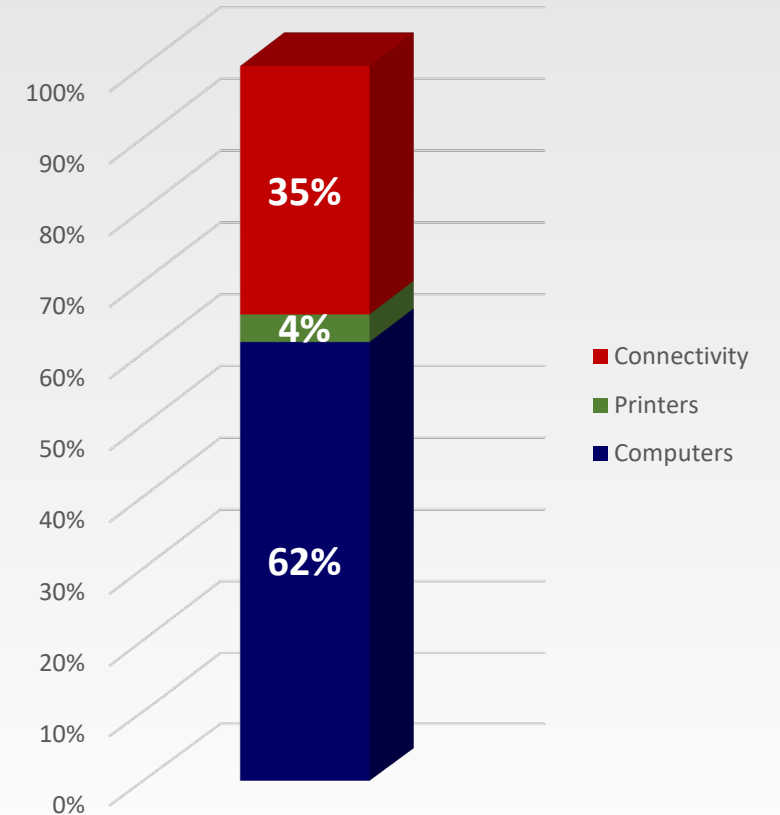
## Created Work Orders

May 1, 2021 thru December 31, 2021



## Open Work Orders

May 1, 2021 thru December 31, 2021



30 Day = 14 ↑

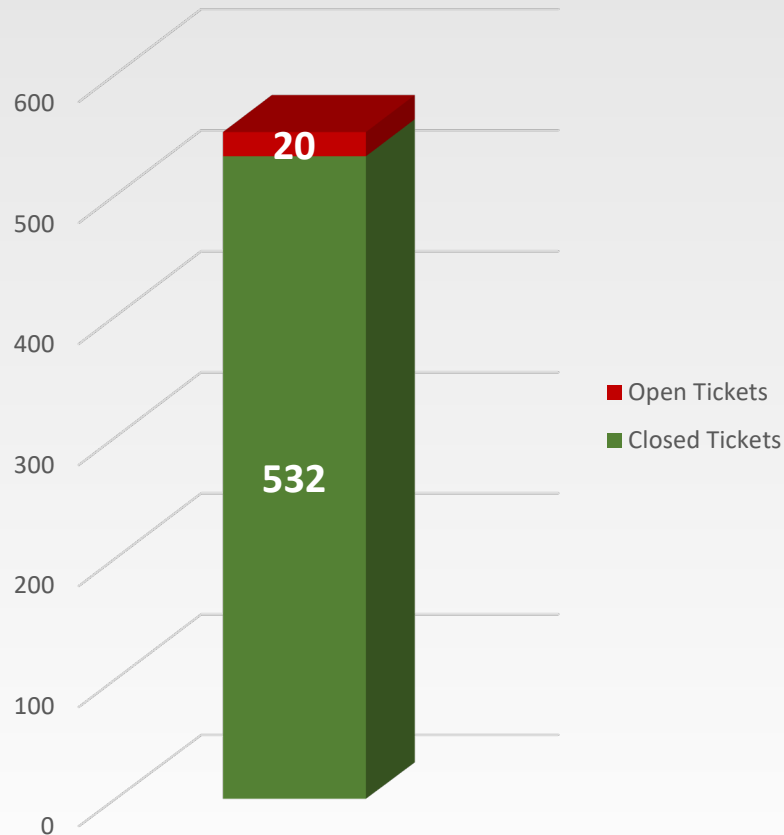
60 Day = 3 ↑

90 Day = 7 ↑

# Transportation Department – Ticket Summary

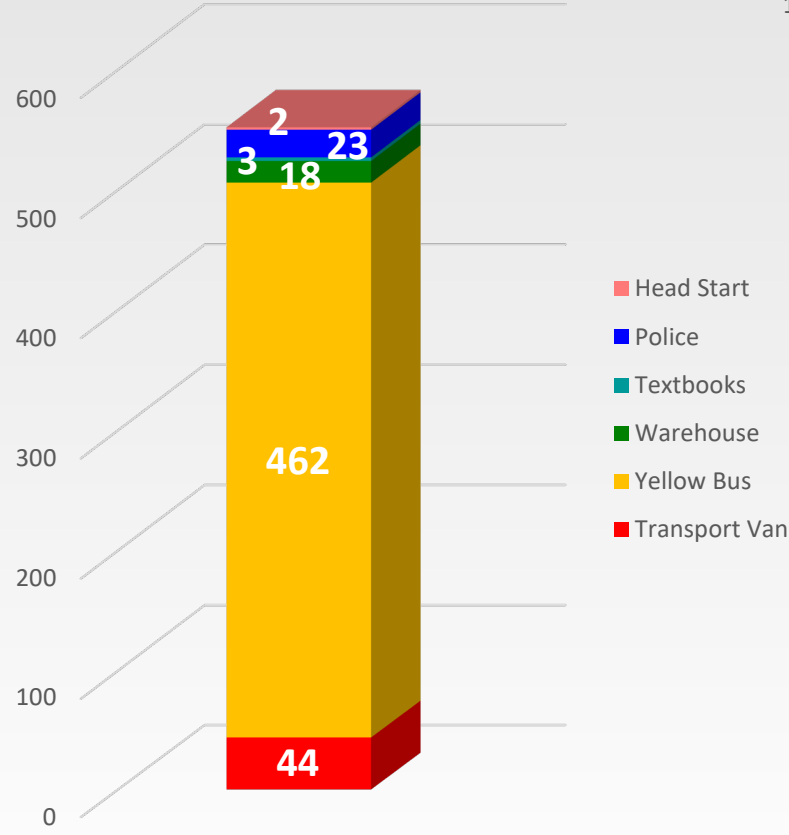
Created Transportation Tickets

May 1, 2021 thru December 31, 2021



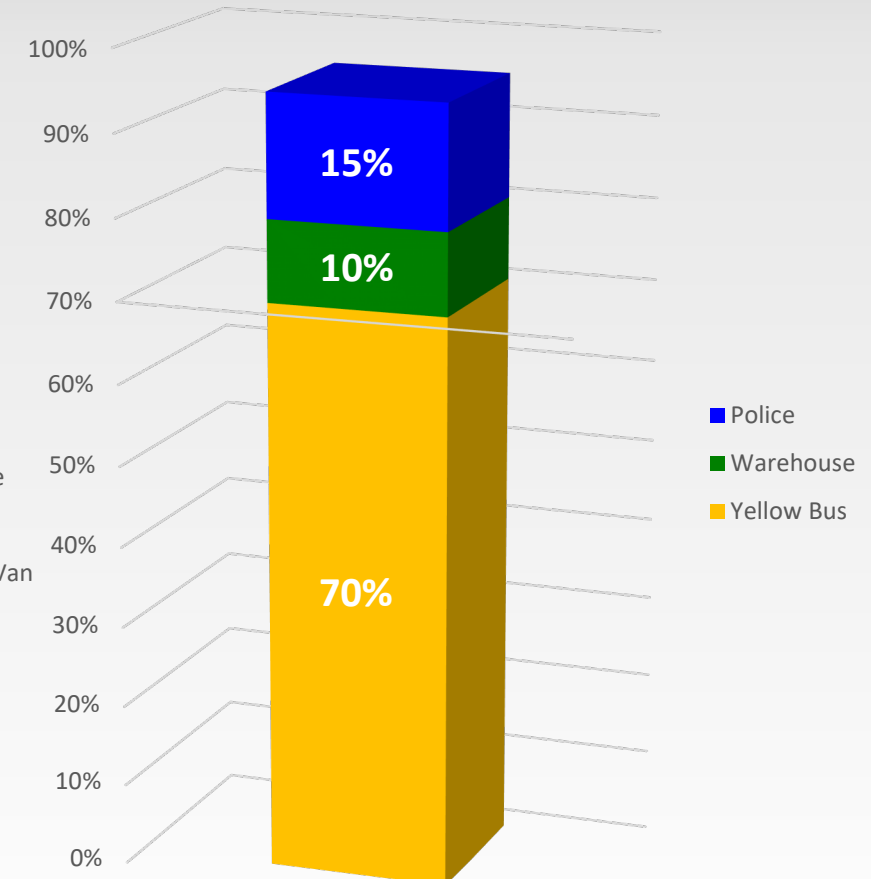
Created Transportation Tickets

May 1, 2021 thru December 31, 2021



Open Transportation Tickets

May 1, 2021 thru December 31, 2021



30 Day = 3



60 Day = 3



90 Day = 1

