



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: September 16, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**



# Facilities & Construction Monthly Report

## **Del Rio High School**

- Dining Hall Renovation
- 400 Wing Renovation
- 800 / 900 Renovation

## **Dr. Lonnie Green Elementary**

- Driveway Expansion

## **Del Rio Freshman**

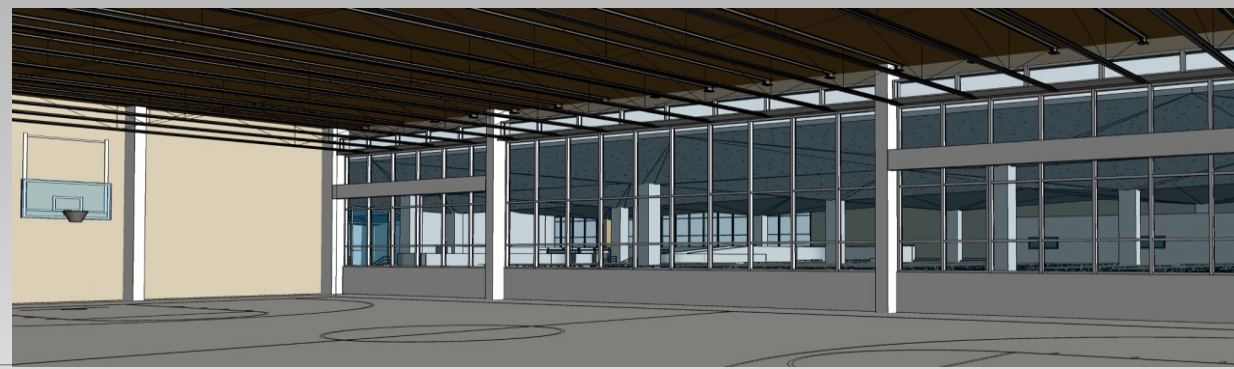
- Life Skills Renovation

## **Operations Committee Meeting**

- Del Rio High School – Master Facility Plan

# New Construction Del Rio High School

## Dining Hall Renovation



## Project History & Schedule

- ❑ Kiosk Design & Installation: 8/1/2019 – 10/18/2019
- ❑ Glass Installation: 9/1/2019 – 9/30/2019
- ❑ Student Workstations: 9/1/2019 – 10/18/2019
- ❑ HVAC Demo & Installation: 9/16/2019 – 10/7/2019
- ❑ Dining Tables: 10/28/2019 – 10/30/2019
- ❑ Ceiling Scrape, Texture, & Painting: 12/1/2019

# New Construction

## Del Rio High School

### 400 Wing Renovation



### Project History & Schedule

- ✓ Board Approved: 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting: 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs: 1/21/2019
- ✓ Schneider Demo Work to Begin: 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids: 1/18/2019
- ✓ Removal of all HVAC duct: 2/15/2019
- ✓ Kissling Renovation Begins: 4/1/2019
- ✓ Insulation “Spray In”: 8/12/2019
- ❑ Kissling Frame and Prep: 9/1/2019
- ❑ Technology Infrastructure: 9/13/2019
- ❑ Furniture Delivery: 12/9/2019
- ❑ Relocate Staff and Students from 1000 Wing: 12/20/2019
- ❑ Substantial Completion: 12/30/2019



# New Construction

## Del Rio High School

### 800 & 900 Wing Renovation



## Project History & Schedule

- ❑ Relocate Staff and Students to 1000 Wing: 12/20/2019
- ❑ Schneider Demo Work to Begin: 1/2/2020
- ❑ Insulation "Spray In": 2/2/2020
- ❑ HVAC Replacement: 3/2/2020
- ❑ Hallway Ceiling Replacement: 4/9/2020



# New Construction

## Dr. Lonnie Green Elementary

### Driveway Expansion – Phase 2



## Project History & Schedule

- ✓ Installation of Driveway Fence: 9/13/2019
- Fabrication of Canopy: 10/22/2019 – 11/1/2019
- Concrete Sidewalk: 11/18/2019 – 11/24/2019
- Concrete Canopy Pad: 11/18/2019 – 11/24/2019
- Installation of Canopy: 11/25/2019 – 11/28/2019
- Installation of Lighting: 11/27/2019 – 11/30/2019
- Projected Completion: 11/30/2019

# New Construction

## Del Rio Freshman

### Life Skills Renovation



## Project History & Schedule

- ✓ Board Approved – Life Skills Renovation “Discovery”: 5/20/2019
- ❑ *Pending Board Approval* – Schematic Design: 9/16/2019
- ❑ *Pending Board Approval* – Construction Docs: 10/21/2019
- ❑ *Submit for Contractor Bid* – 11/18/2019
- ❑ *Pending Board Approval* – Contractor Bids: 12/16/2019
- ❑ *Pending Board Approval* – Value Engineering: 12/16/2019
- ❑ *Pending Board Approval* – Project Timeline: 12/16/2019
- ❑ *Work Begins*: 1/20/2020
- ❑ *Project Completion*: 4/20/2020



# Operations Committee Meeting

## Master Facility Plan



- Next Operations Committee Meeting : October 3, 2019
- Agenda to Include:
  - High School Redesign Options
  - Engagement of Professional Resources (Architect)
  - Recommendation to Follow





# QUESTIONS?

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