



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: September 17, 2018

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Report

Maintenance Department

- Campus Improvements
 - ✓ San Felipe Memorial Middle School
 - ✓ Freshman Campus
- Monthly Service Requests

Technology Department

- Monthly Service Requests

New Construction

- Laughlin Elementary STEM Magnet Campus
- Portable Buildings – Status
- Del Rio High School
 - Restroom Renovations
 - Boiler Replacement
 - ESCO

Maintenance Department

Campus Improvements – San Felipe Memorial Middle School

CANOPY INSTALLATION – BUILDING D WALKWAY TO THE BANDHALL



Maintenance Department

Campus Improvements – Freshman Campus

WATER MAIN REPAIR



Maintenance Department

Ticket Summary

Total Ticket Count - 788

30 - 59 Days
421

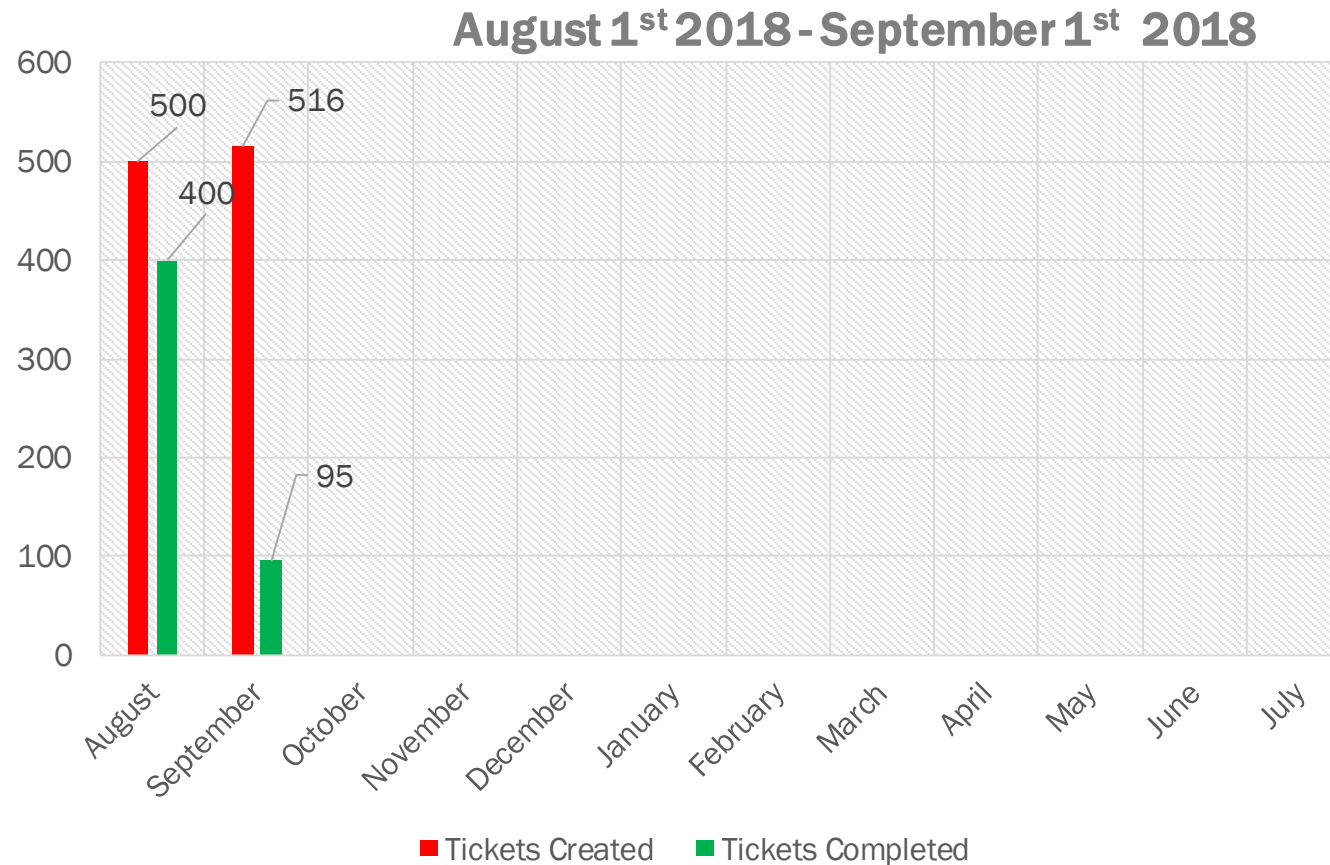
60 - 89 Days
229

90 + Days
138

Security - Created
0

Security - Open
0

Security - Closed
0



Tickets By Trade -30 Days

HVAC
151

Electrician
147

Plumbing
114

Painters
171

Carpentry
167

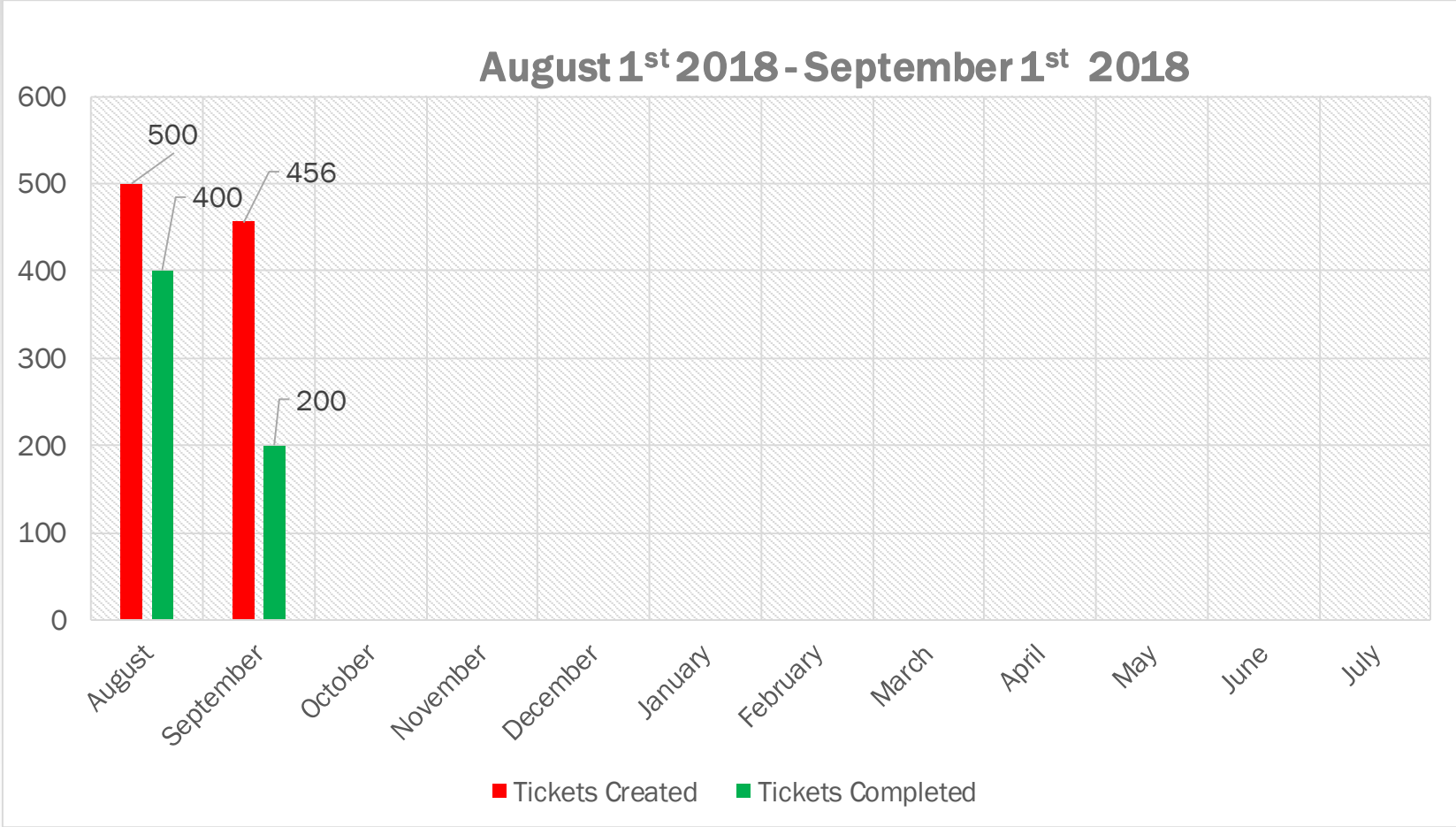
Welders
44

Locksmith
94

Technology Department

Ticket Summary

Total Open Ticket Count - 264
30 - 59 Days 256
60 - 89 Days 8
90 + Days 0



New Construction

Laughlin STEM Magnet Elementary Campus



Pending Improvements

- Landscaping Work - Turf – Quoted (\$23,821.25)
 - Order is being Processed (Estimated 4 weeks)
- Playground Canopy Installation – Quoted (\$28,496.16)
 - Pending Board Approval (Estimated 10 weeks)
- Water Fountains – Quoted (\$8,000)
 - Order is being Processed (Estimated 4 weeks)
- Perimeter Chain-link Fence – Quoted (\$30,660)
- Playground Expansion – Design sent to Laughlin AFB - 9/14/2018 (\$52,178.00)



Supporting Ages 2-5

Supporting Ages 5-12



New Construction

Surplus Portable Buildings



Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus

Formal Commitments Received

- Public = 1
- Private = 1
- Individual = 3
- Declined Offer = 1

New Construction

Walter Levermann Ram Stadium Bleachers

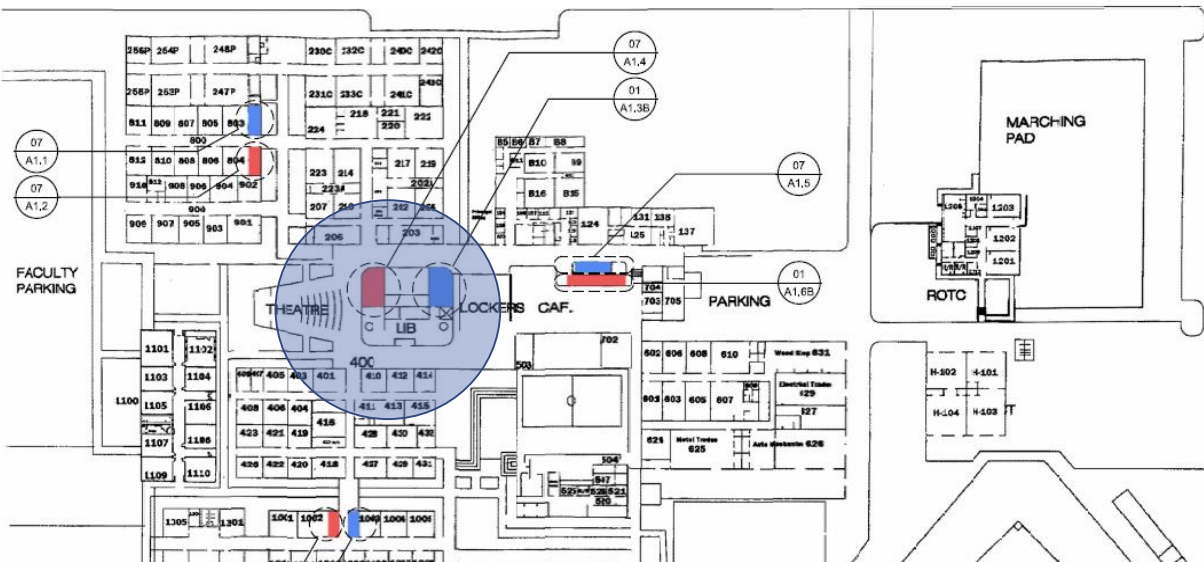
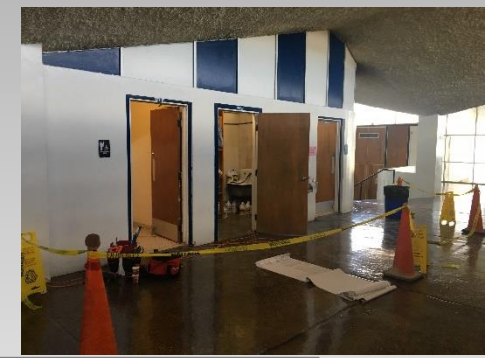


Bleacher Renovations

- ✓ Bid opens for asphalt project RFP18-12 – 7/24/2018
- ✓ Paint Interior and Exterior – 7/23/2018 thru 7/27/2018
- ✓ Installation of Windows for Concession Stand - 8/1/2018
- ✓ Shed Relocated – 9/4/2018
 - Installation of asphalt – Tentative - 8/21/2018
 - Delayed – Projected Completion Date - 9/21/2018
 - Installation of Air Conditioning – 8/31/2018
 - Delayed – Projected Completion Date - 9/21/2018
 - Storage under bleachers – 10/5/2018

New Construction

Del Rio High School – Restroom Renovations



01 – A1.3B
Male Restroom



07 – A1.4
Female Restroom

Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ **A1.3 & A1.4 Restrooms Completed – 9/14/2018**
- A1.5 & A1.6 Restroom Demo – 9/17/2018

New Construction

Del Rio High School – Boiler Replacement



Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- Removal of old Boiler System & Water Heaters – 9/27/2018
- Installation of new Boiler System & Water Heaters – 10/5/2018
- Installation of Cooling Towers – 12/28/2018

New Construction

Energy Savings Project (ESCO)

Project Schedule

✓ Del Rio High School

- ✓ Installation of 62 Isolation Valves (HVAC) – 7/17/2018
- ✓ Mechanical Engineering – 8/2/2018
- ✓ Electrical Engineering – 8/2/2018
- ✓ Phase 1 Asbestos Abatement – 8/15/2018
- ✓ Material Containers - Water Subcontractor – 9/12/2018
- Material Containers - Lighting Subcontractor – 9/24/2018
- Control Hardware Engineering – 10/20/2018
- Phase 1 Installation of Lighting – Begin 9/24/2018 – Completion 11/5/2018

✓ District wide

- Installation of Lighting Districtwide – Begin 10/15/2018 – Completion 8/15/2019
- Controls Software Engineering – 2/15/2018
- Controls Installation – Begin 11/1/2018 – Completion 12/1/2019





QUESTIONS?

