



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: July 24, 2023

Presented By: Hector Chapa/ Director of Operations

The background image shows a large, multi-story brick school building with numerous windows. In the foreground, there is a paved walkway and a grassy area. Two flagpoles stand to the right of the building, with the American flag and the Georgia state flag flying. The sky is bright and clear.

Facilities & Construction Report

Ceniza Hills Elementary

Project Status

Electrical Buses

Project Status

Cardwell Move to North Heights

Project Status

North Heights Parking Lot

Project Status

Ceniza Hills Elementary Campus

Project Status



Project Schedule

Administration Wing:

Temporary Certificate of Occupancy Attained

Classrooms & Cafeteria:

Temporary Certificate of Occupancy scheduled for July 26, 2023

Kitchen:

Temporary Certificate of Occupancy scheduled for August 9, 2023

Substantial Completion ~~5/27/2023~~ 7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Substantial Completion ~~5/27/2023~~ 7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Substantial Completion 5/27/2023-7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Substantial Completion ~~5/27/2023~~ 7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Substantial Completion 5/27/2023-7/21/23 Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Soft Costs

Project Status



Item	Estimated	Actual
Class Room Furniture	\$ 500,000.00	\$ 639,441.00
Non-Classroom Furniture	\$ 500,000.00	\$ 243,442.00
Kitchen Equipment	\$ 400,000.00	\$ 485,251.74
Playground Equipment	\$ 122,334.00	\$ 241,525.59
Bike Racks	\$ 15,000.00	\$ 15,000.00
Technology	\$ 450,000.00	\$ 1,000,928.20
Landscaping	\$ 250,000.00	\$ 250,373.47
3 Offices - Furniture	\$ 30,000.00	\$ 30,000.00
School Marquee	\$ 13,200.00	\$ 13,200.00
White & Bulletin Boards		\$ 42,289.52
Tack Strips		\$ 4,917.30
Trash Cans & Dispensers		
Total Expenditures		\$ 2,966,368.82
Budgeted Amount		\$ 2,762,575.00
Contribution from City		\$ 218,500.00
Bond Intrests		\$ 233,077.31
Overall Available Funds		\$ 3,214,152.31
Balance		\$ 247,783.49

Current Contingency Amount	\$ 935,226.48
Door Lock	(\$9,886.00)
Additional access control	(\$5,663.53)
Ceniza Hills Park	(\$306,922.35)
Parking Lot Revisions	(\$74,065.50)
Total Contingency Amount	\$ 538,689.10
Overall Balance	\$ 786,472.59

Project Schedule

- ✓ Class Room Furniture: Completed
- ✓ Non-Classroom Furniture: Completed
 - Kitchen Equipment: Pending
 - Landscaping: Pending
 - Playground Equipment: Pending
 - Technology: Pending

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- **EPA Fund Dispersal 6/22/2023**
- Begin infrastructure work 7/01/2023
- Install charging stations 12/15/2023
- Receive 1st batch of buses 2/01/2024

Cardwell move to North Heights

Project Status

Project Schedule

- ✓ Exterior Painting 3/13 - 5/31/23
- ✓ Additional circuits for sinks 5/30 - 6/13/23
- ✓ Add Portable Sinks to Classrooms 5/30 - 6/13/23
- ✓ Replace Toilets 5/30 - 7/30/23
- ✓ Lower Restroom Sinks 5/30 - 7/30/23
- Interior Painting 5/30 - 7/14/23
- Parking Lot Expansion 5/30 - 7/24/23
- Playground/Park 5/30 - 10/31/23
- ✓ New Furniture 6/26 - 7/7/23
- Enclosed Construction (Hallways) 6/1 - 2/28/24



Substantial Completion 8/1/2023

Allocated Budget \$2,436,725.00

Cardwell move to North Heights – Parking Lot

Project Status

Project Schedule

- ✓ Earthwork 6/05 - 6/16/23
- ✓ Flex Base 6/19 - 7/07/23
- ✓ Concrete Curb & Sidewalks 6/26 - 6/30/23
7/24 – 8/4/23
- Pavement ~~7/10 – 7/24/23~~



Substantial Completion ~~7/24/2023~~ 8/4/23 Allocated Budget \$345,355.00



QUESTIONS?

