



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

---



**Project Status: September 17, 2018**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Report

---

## Maintenance Department

- Campus Improvements
  - ✓ San Felipe Memorial Middle School
  - ✓ Freshman Campus
- Monthly Service Requests

## Technology Department

- Monthly Service Requests

## New Construction

- Laughlin Elementary STEM Magnet Campus
- Portable Buildings – Status
- Del Rio High School
  - Restroom Renovations
  - Boiler Replacement
  - ESCO

# Maintenance Department

## **Campus Improvements – San Felipe Memorial Middle School**

CANOPY INSTALLATION – BUILDING D WALKWAY TO THE BANDHALL



# Maintenance Department

## Campus Improvements – Freshman Campus

WATER MAIN REPAIR



# Maintenance Department

## Ticket Summary

**Total Ticket Count - 788**

**30 - 59 Days**  
421

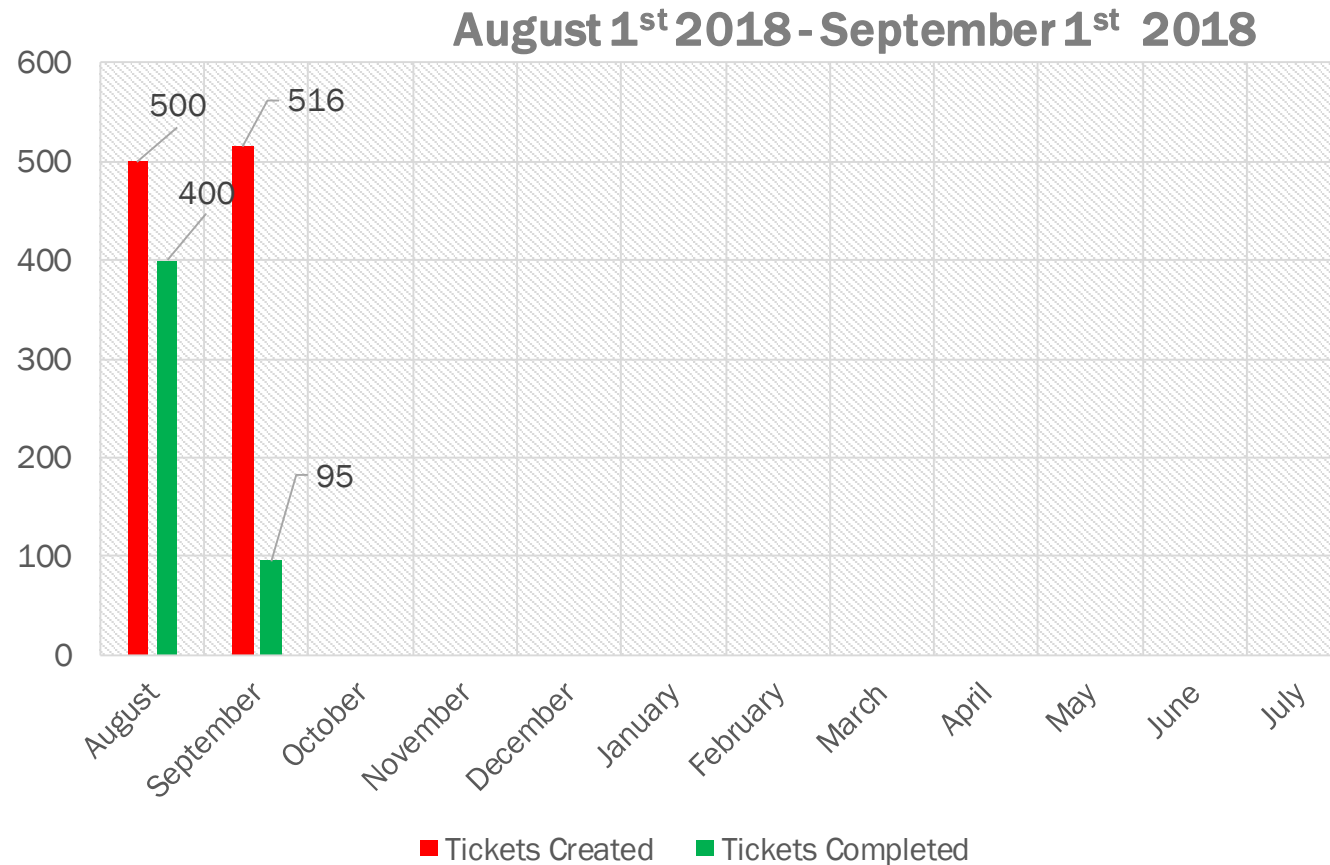
**60 - 89 Days**  
229

**90 + Days**  
138

**Security - Created**  
0

**Security - Open**  
0

**Security - Closed**  
0



**Tickets By Trade -30 Days**

**HVAC**  
151

**Electrician**  
147

**Plumbing**  
114

**Painters**  
171

**Carpentry**  
167

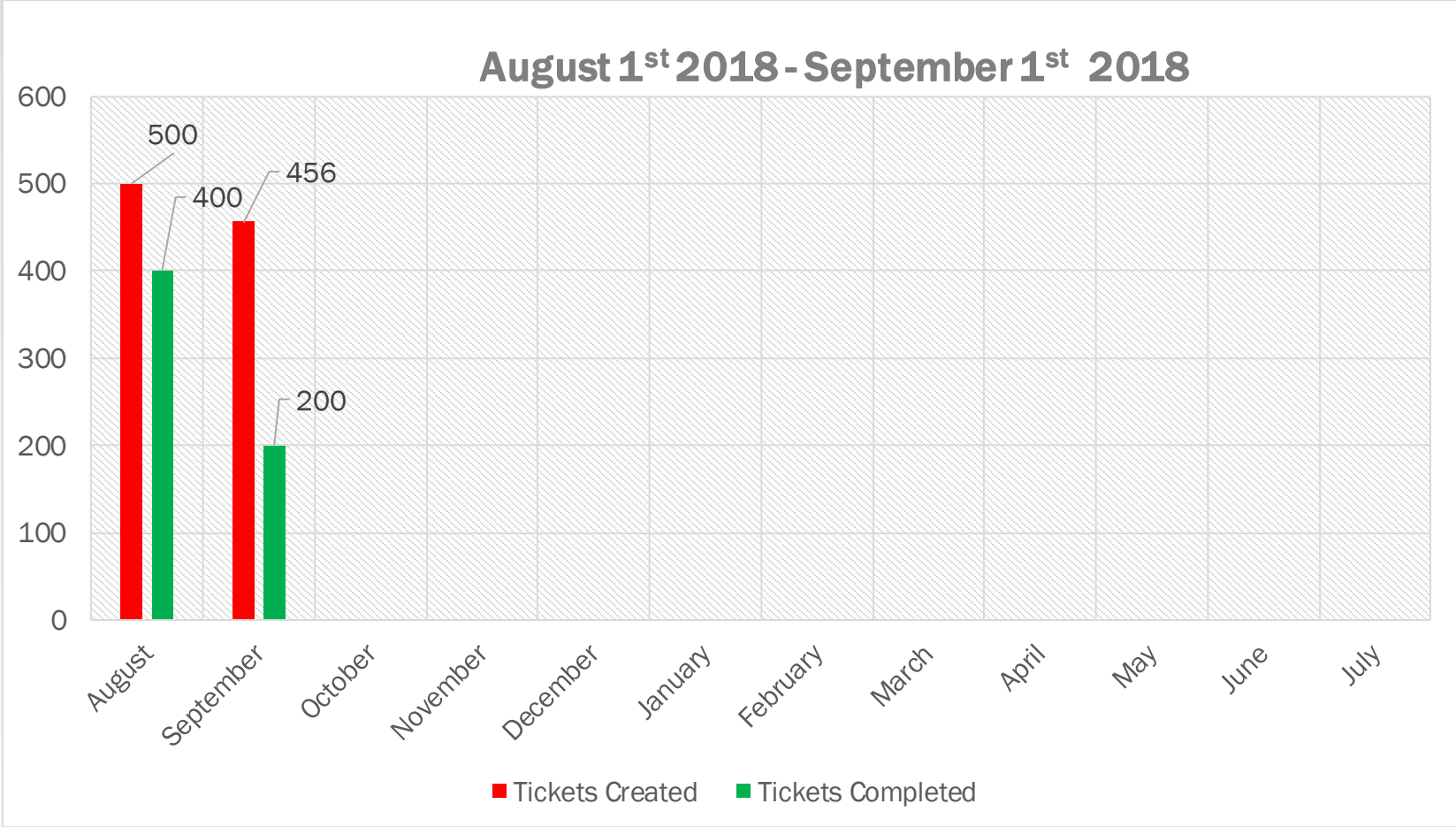
**Welders**  
44

**Locksmith**  
94

# Technology Department

## Ticket Summary

<b>Total Open Ticket Count - 264</b>
<b>30 - 59 Days</b> 256
<b>60 - 89 Days</b> 8
<b>90 + Days</b> 0



# New Construction

## Laughlin STEM Magnet Elementary Campus



### Pending Improvements

- Landscaping Work - Turf – Quoted (\$23,821.25)
  - Order is being Processed (Estimated 4 weeks)
- Playground Canopy Installation – Quoted (\$28,496.16)
  - Pending Board Approval (Estimated 10 weeks)
- Water Fountains – Quoted (\$8,000)
  - Order is being Processed (Estimated 4 weeks)
- Perimeter Chain-link Fence – Quoted (\$30,660)
- Playground Expansion – Design sent to Laughlin AFB - 9/14/2018 (\$52,178.00)



Supporting Ages 2-5

Supporting Ages 5-12



# New Construction

## Surplus Portable Buildings



### Project History

- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – Completed
- ✓ 6/1/2018 – Begin Contacting Interested Parties
- ✓ 6/8/2018 – Abatement Reports have been sent
- ✓ 7/1/2018 – Start with Scheduled “Pickups”
- ✓ 7/16/2018 – Irene C. Cardwell Portables (Pickup Delayed)
- ✓ 8/20/18 – 2 Buildings were removed from Cardwell Campus

### Formal Commitments Received

- Public = 1
- Private = 1
- Individual = 3
- Declined Offer = 1



# New Construction

## Walter Levermann Ram Stadium Bleachers

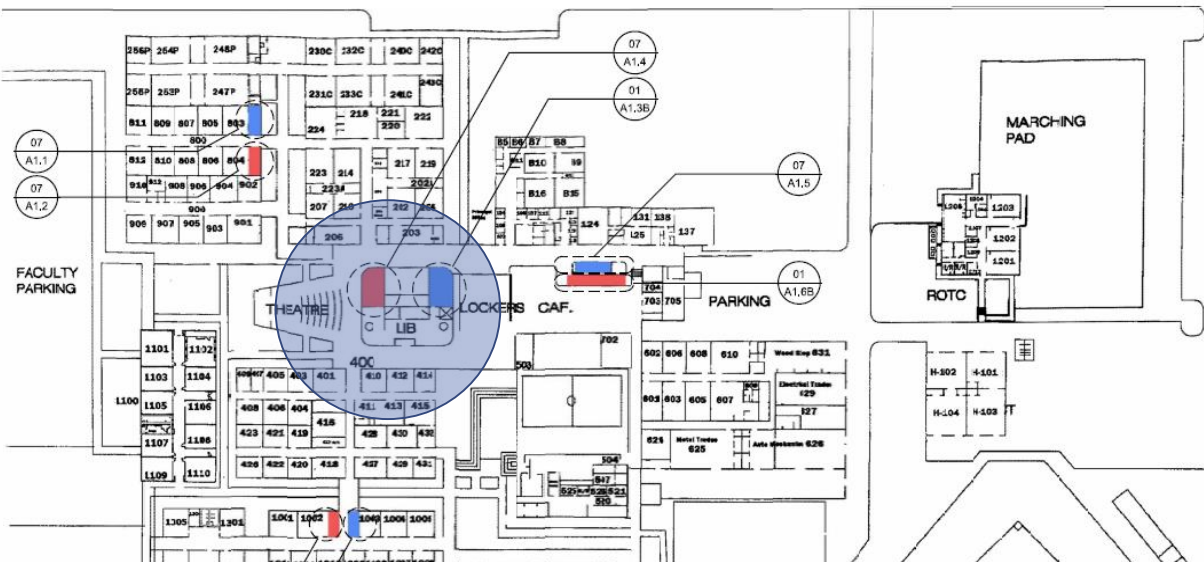
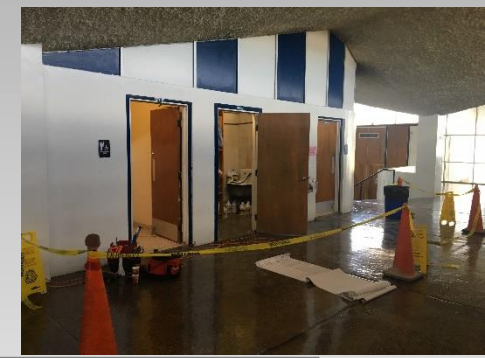


### Bleacher Renovations

- ✓ Bid opens for asphalt project RFP18-12 – 7/24/2018
- ✓ Paint Interior and Exterior – 7/23/2018 thru 7/27/2018
- ✓ Installation of Windows for Concession Stand - 8/1/2018
- ✓ Shed Relocated – 9/4/2018
  - Installation of asphalt – Tentative - 8/21/2018
    - Delayed – Projected Completion Date - 9/21/2018
  - Installation of Air Conditioning – 8/31/2018
    - Delayed – Projected Completion Date - 9/21/2018
  - Storage under bleachers – 10/5/2018

# New Construction

## Del Rio High School – Restroom Renovations



01 – A1.3B  
Male Restroom



07 – A1.4  
Female Restroom

### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Advertised RFP #18-11 – 5/6/18
- ✓ Opened FRP #18-11 – 5/29/18
- ✓ Present G.C. Recommendation to Board of Trustees – 6/18/18
- ✓ G.C. Negotiations – Initial Bid \$403,000.00 revised Bid \$363,000.00
- ✓ Demolition “Kick Off” – 7/9/18
- ✓ Installation of Flooring – 8/13/18
- ✓ **A1.3 & A1.4 Restrooms Completed – 9/14/2018**
- A1.5 & A1.6 Restroom Demo – 9/17/2018

# New Construction

## Del Rio High School – Boiler Replacement



### Project History & Schedule

- ✓ Board Approved – 12/18/2017
- ✓ Recommendation for ACM Abatement – 6/19/18
- ✓ Abatement completion – 7/16/18
- ✓ Order HW Heaters & Boilers – 7/23/2018
- ✓ Order Cooling Tower – 8/3/2018
- Removal of old Boiler System & Water Heaters – 9/27/2018
- Installation of new Boiler System & Water Heaters – 10/5/2018
- Installation of Cooling Towers – 12/28/2018

# New Construction

## Energy Savings Project (ESCO)

---

### Project Schedule

#### ✓ Del Rio High School

- ✓ Installation of 62 Isolation Valves (HVAC) – 7/17/2018
- ✓ Mechanical Engineering – 8/2/2018
- ✓ Electrical Engineering – 8/2/2018
- ✓ Phase 1 Asbestos Abatement – 8/15/2018
- ✓ Material Containers - Water Subcontractor – 9/12/2018
- Material Containers - Lighting Subcontractor – 9/24/2018
- Control Hardware Engineering – 10/20/2018
- Phase 1 Installation of Lighting – Begin 9/24/2018 – Completion 11/5/2018

#### ✓ District wide

- Installation of Lighting Districtwide – Begin 10/15/2018 – Completion 8/15/2019
- Controls Software Engineering – 2/15/2018
- Controls Installation – Begin 11/1/2018 – Completion 12/1/2019





# QUESTIONS?

---

