



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: April 15, 2024
Presented By: Hector Chapa / Director of Operations



Facilities & Construction Report

Electrical Buses

Project Status

Cody Wardlaw Gym Renovation

Project Status

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- Install charging stations 4/05/2024
- Receive 1st batch of buses 2/27/2024

- 13 Buses received to date



Cody Wardlaw Gym Renovation

Project Status



Timeline

- Construction Documents Approval 4/15/2024
- Contractor Bid Approval 6/17/2024
- Begin Project 7/08/2024
- Complete Project 4/30/2025



QUESTIONS?



Maintenance Department – Ticket Summary

January 1, 2024 through March 31, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1063	882	82	63	36
Open	86	23	21	27	15
Closed	977	859	61	36	21
% Completed	92%	97%	74%	57%	58%

Technology Department – Ticket Summary

January 1, 2024 through March 31, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2343	374	177	962	830
Open	71	21	15	24	11
Closed	2272	353	162	938	819
% Completed	97%	94%	92%	98%	99%

Transportation Department – Ticket Summary

January 1, 2024 through March 31, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	225	28	41	77	79
Open	13	2	5	4	2
Closed	212	26	36	73	77
% Completed	94%	93%	88%	95%	97%