



Building the Next Generation

Our Vision

**San Felipe Del Rio CISD,
in partnership with our
families and community,
empowers every student
to excel through a culture
of collaboration,
innovation, and
achievement.**



Facility & Operations Citizens' Committee

The Facility and Operations Citizen's Committee comprised of community, staff, and parents, serves in an advisory capacity to guide the development of a facilities plan and **the prioritization of facility needs that support the goal of achieving the District's vision.**



2025 Bond Projects

- ❖ **Freshman Campus Replacement - \$25 Million**
- ❖ **Buena Vista Elementary Renovation - \$8 Million**
- ❖ **SFMMS Gym - \$2 Million**
- ❖ **SFMMS New Tech Facility - \$8 Million**
- ❖ **RBB Elementary Campus \$7 Million**



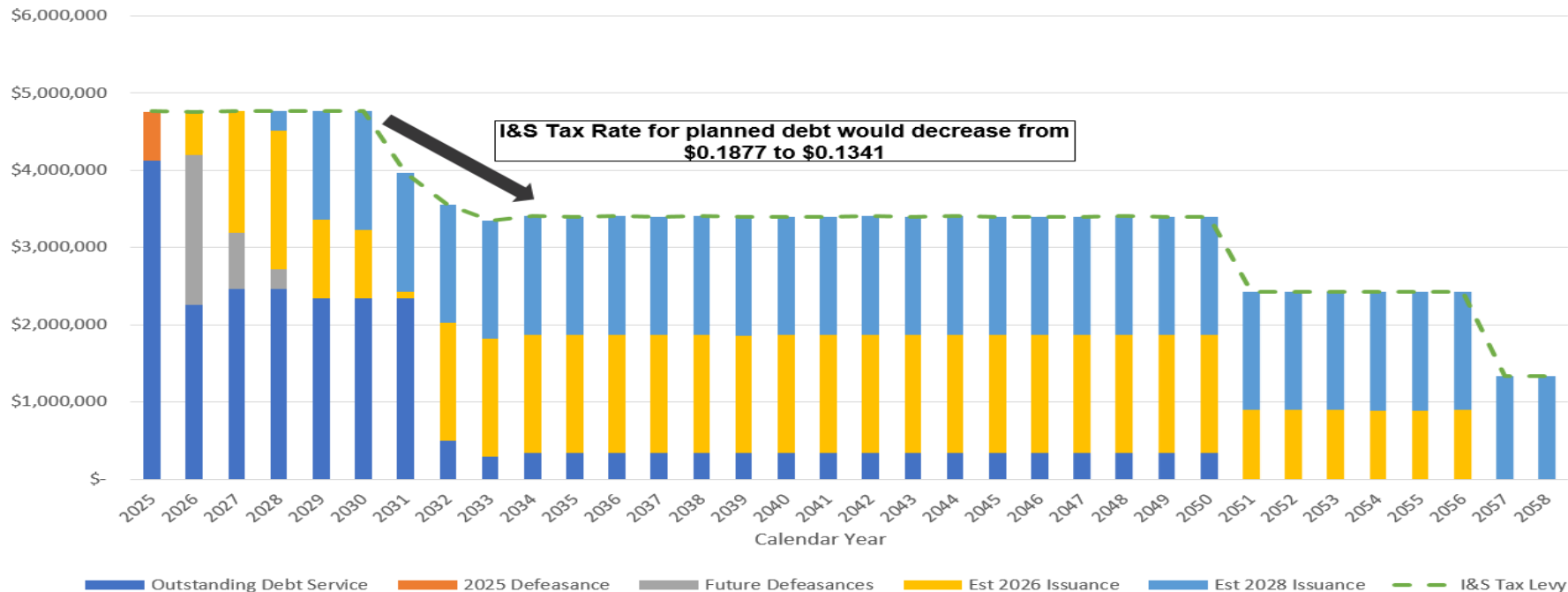
No I&S Tax Rate Increase

As a result of the 2025 Bond, San Felipe Del Rio CISD taxpayers will see no I&S tax increase.

Notice: New state law requires all ballot measures to include the language, "THIS IS A PROPERTY TAX INCREASE". However, passage of the San Felipe Del Rio CISD bond proposition WILL NOT result in an increase to the property I&S tax rate.



Estimated I&S Debt with no Taxable Assessed Value Growth Potential Bond Election Included



Del Rio Freshman Center Project

- ❖ **Current facility has extensive electrical and A/C issues.**
- ❖ **Moderate repairs would cost well over \$10 Million for just the main wing.**
- ❖ **Flooding issues have been a major concern.**



Del Rio Freshman Center Project



Del Rio Freshman Center Project

Buena Vista Elementary Renovation Project

- ❖ **Oldest elementary school – Built in 1980**
 - **\$2.5 Million for A/C cost**
 - **Inefficient heating**
 - **Wooden paneling**
 - **Cafeteria and kitchen area is too small**



San Felipe Del Rio CISD

BOND
2025



Buena Vista Elementary Renovation Project



Buena Vista Elementary Renovation Project

New Tech Academy at SFMMS Project

- ❖ **Hands-on exploration**
- ❖ **Space for collaboration**
- ❖ **Updated facility with multiple sources of energy**
- ❖ **Construction Lab required for Project Based Learning.**



New Tech Academy at San Felipe Memorial Middle School Project

SFMMS Gym Project

- ❖ **Only middle school with only 1 gymnasium**
- ❖ **PE services**
- ❖ **Athletic Programs**
 - **Locker rooms**
 - **Facilities for Training Room**
 - **Laundry Room**
 - **Girls Volleyball**
 - **Boys Basketball**
 - **Girls Basketball**



San Felipe Memorial Middle School Gym Renovation Project

Roberto “Bobby” Barrera STEM Elementary School Project

- ❖ **Temporary structures currently house RBB**
- ❖ **Lease is contingent on a permanent structure**
- ❖ **Laughlin Economic Impact**
 - **998 Civilian Employees**
 - **Millions of salary impact dollars for Del Rio**



Roberto "Bobby" Barrera STEM Elementary School Project



Roberto “Bobby” Barrera STEM Elementary School Project



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San Felipe Del Rio CISD's Current Tax Rate

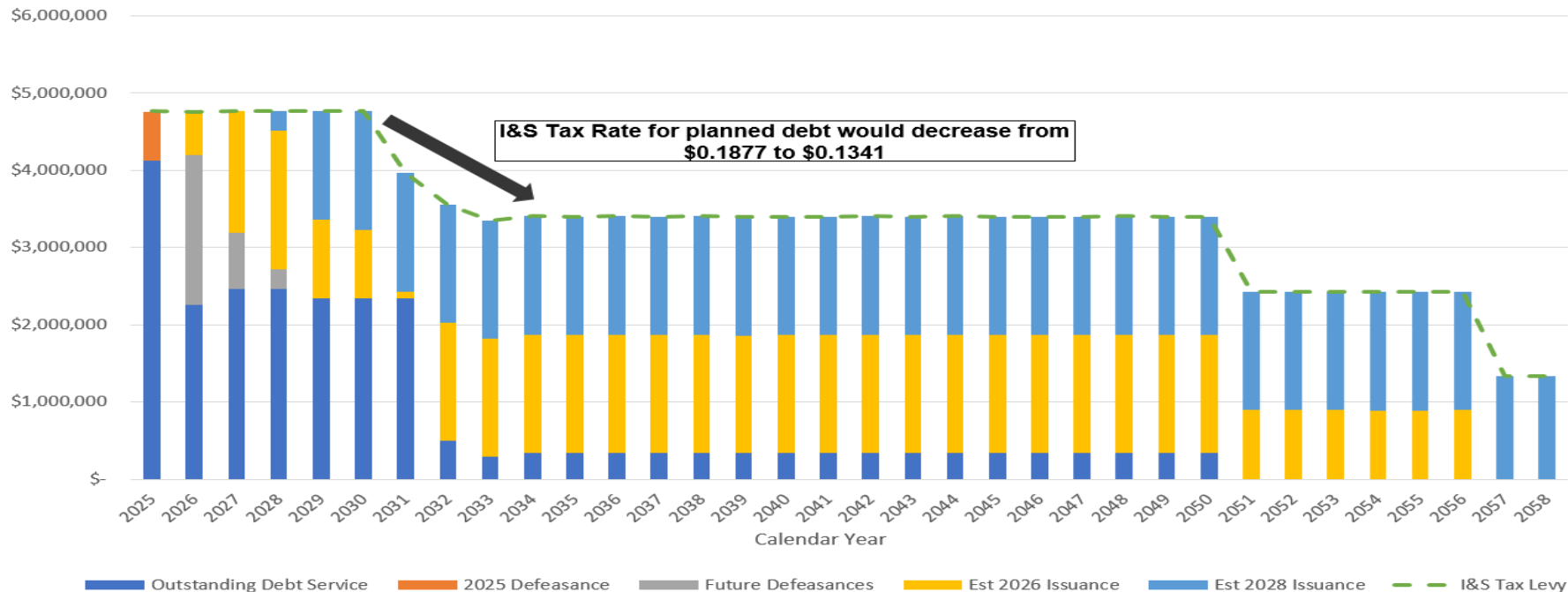
\$0.748600 **Maintenance & Operation**

\$0.187700 **Payment of Principal &
Interest**

\$0.936300 **Total Tax Rate**



Estimated I&S Debt with no Taxable Assessed Value Growth Potential Bond Election Included



San Felipe Del Rio CISD's Current Homestead Exemptions

- ❖ Raised from \$40,000 to \$100,000 in 2023**
- ❖ Will increase to \$140,000 in 2025**
- ❖ SFDR CISD offers an additional 20% Optional Homestead Exemption for over age 65 population**

Election Information

Early Voting Del Rio Civic Center



Dates:	Times:
Monday, Oct. 20 - Friday, Oct. 24	8 a.m. - 5 p.m.
Saturday, Oct. 25, 2025	7 a.m. - 7 p.m.
Sunday, Oct. 26, 2025	10 a.m. - 4 p.m.
Monday, Oct. 27 - Friday, Oct. 31	7 a.m. - 7 p.m.

Election Information



Election Day is November 4

Precinct Number:	Location:
10, 11, 12, and 13	Joe Ramos Center
20, 22, 23, and 24	Del Rio Civic Center
21	Tony Faz Annex Bldg. 315 E. Chapoy St.
30, 31, and 33	Northside Baptist Church (right side of church)
40 and 41	St. Joseph Church Hall