



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – March 24, 2025

Hector Chapa  
Director of Operations



## SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

### Construction Projects:

- Cody Wardlaw Gymnasium Renovation
- HVAC Equipment Replacement – DRMS, Lamar & Del Rio Freshman



## SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

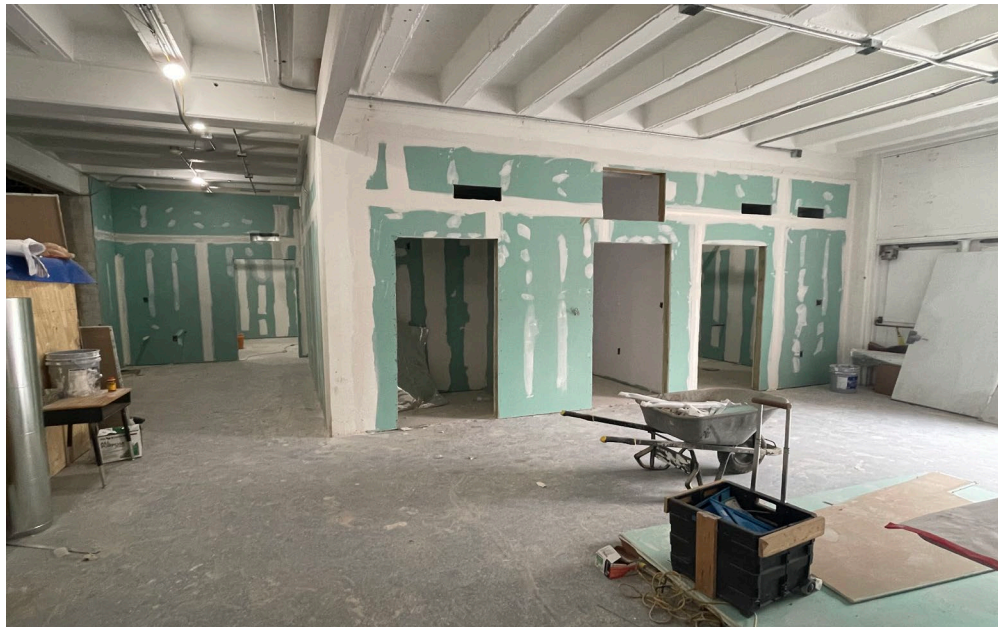
### Cody Wardlaw Gymnasium Renovation:

	Contractor	Begin Date	End Date	
Roofing	AAA Roofing	12/19/24	01/31/25	✓
Plumbing	Texas Chillers System	12/01/24	04/18/25	
HVAC	Amistad Heating and A/C	01/06/25	04/30/25	
Electrical	Dynamic Pro Electric	12/01/24	05/31/25	
Windows & Doors	Central Glass & Mirror	01/17/25	03/31/25	
Gym Floor (Ph. 1)	QHF Sports	01/06/25	01/15/25	✓
Gym Floor (Ph. 2)	QHF Sports	05/01/25	05/15/25	
Painting	Legacy Properties	03/24/25	05/04/25	



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### Cody Wardlaw Gymnasium Renovation:

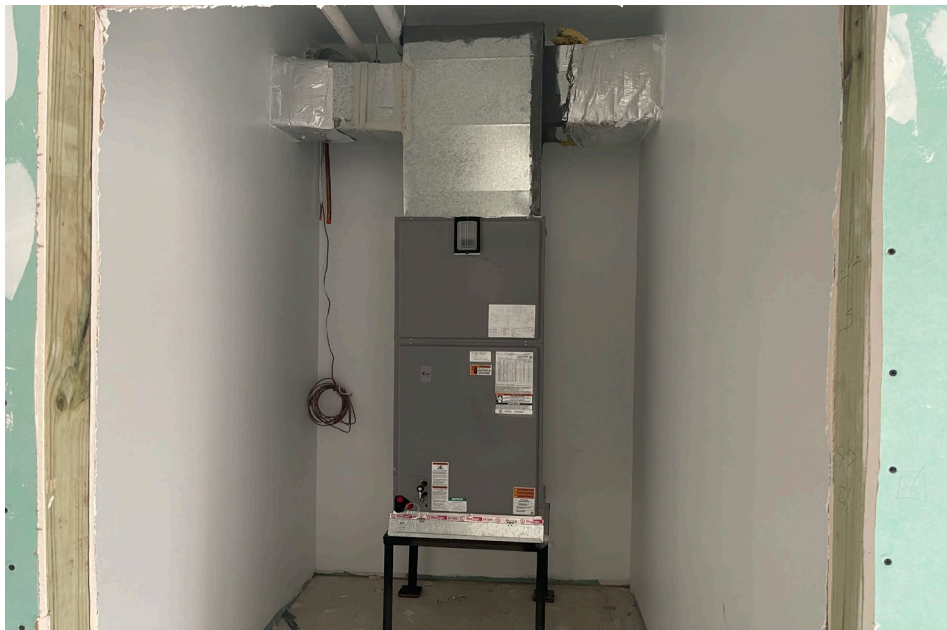






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### Cody Wardlaw Gymnasium Renovation:





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### Maintenance Projects:

	Cost
Lights – Student Guidance Learning Center	
Interior Refresh at Calderon Elementary	\$ 109,500.00
Acoustical Treatment at DRMS Dining Area	\$ 257,000.00
Perimeter Fencing at SFMMS	\$ 250,000.00
Districtwide Immediate HVAC Needs	\$3,200,000.00
Library Expansion at Garfield Elementary	
Library Expansion at SFMMS	
Locker Rooms at Garfield	
Canopy and Landscaping at DRMS Parent Drop-off / Pickup	
Buena Vista Elementary Perimeter Fencing	

**\* Pending Citizens Committed review and recommendation**

# Maintenance Dept. Ticket Summary



December 1, 2024 – February 28, 2025

## Maintenance Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	924	158	220	282	264
Open	82	29	15	23	15
Closed	842	129	205	259	249
% Completed	91%	82%	93%	92%	94%

# Technology Dept. Ticket Summary



December 1, 2024 – February 28, 2025

## Technology Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2584	695	528	819	542
Open	234	191	18	17	8
Closed	2350	504	510	802	534
% Completed	91%	73%	97%	98%	99%



# Transportation Dept. Ticket Summary



December 1, 2024 – February 28, 2025

## Transportation Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	303	84	46	114	59
Open	13	3	2	5	3
Closed	290	81	44	109	56
% Completed	96%	96%	96%	96%	95%



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# Questions?