SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: January 20, 2020

Presented By: Les Hayenga / Chief Operations Officer



Facilities & Construction Monthly Report

Dr. Lonnie Green Elementary Driveway Expansion

Del Rio High School

400 Wing Renovation
Dining Hall Renovation
ROTC Marching Pad
800 / 900 Wing - ESCO

Del Rio Freshman

Life Skills Renovation

New Construction Dr. Lonnie Green Elementary

Driveway Expansion - Phase 2





Project History & Schedule

✓ Installation of Driveway Fence: 9/13/2019

- ✓ Installation of Lighting: 10/3/2019
- ✓ Concrete Sidewalk: 11/24/2019
- ✓ Concrete Canopy Pad: 11/24/2019
- ✓ Installation of Canopy Frame: 11/28/2019
- ✓ Seating Area Canopy: 1/6/2020
- ✓ Painting of Structure: 1/6/2020
- □ Walkway Fence Installation: 2/18/2020
- U Walkway Canopy: Summer 2020

Substantial Completion 2/18/2020



New Construction

Del Rio High School

400 Wing Renovation





Project History & Schedule

- Board Approved: 10/16/2018
- Kissling Board Approved Schematic Design
 - ✓ Special Call Meeting: 11/19/2018
- Kissling Board Approved Construction Docs: 1/21/2019
- ✓ Schneider Demo Work to Begin: 1/7/2019
- Kissling Board Approved Contractor Bids: 1/18/2019
- Removal of all HVAC duct: 2/15/2019
- Kissling Renovation Begins: 4/1/2019
- Insulation "Spray In": 8/12/2019
- Kissling Frame and Prep: 9/1/2019
- Technology Infrastructure: 9/13/2019
- ✓ Furniture Delivery: 12/17/2019
- Relocate Staff and Students from 1000 Wing: 12/20/2019
- Relocate Staff and Students from 800/900 Wing: 12/26/2019

Substantial Completion 12/30/2019



New Construction Del Rio High School

Dining Hall Renovation



Project History & Schedule



- ✓ Glass Installation: 10/30/2019
- ✓ Stainless Steel Railing: 11/21/2019
- ✓ HVAC Demo & Installation:11/22/2019
- ✓ Kiosk Dining Tables Arrival: 11/30/2019
- ✓ Fixed Audience Seating: 12/3/2019
- ✓ Kiosk Frame & Installation 12/12/2019
- ✓ Microwave Stations: 12/13/2019
- Lower Level Round Tables: 2/17/2020 New Date

Substantial Completion 12/31/2019



New Construction Del Rio High School

ROTC Marching Pad





Project History & Schedule

- ✓ RFP Closing Date: 5/28/2019 No Bid
- ✓ RFP Closing Date: 6/20/2019 No Bid
- ✓ RFP Closing Date: 10/15/2019
- ✓ Board Approval: 11/18/2019
- ✓ Work Begins: 11/26/2019
- ✓ Striping Scheduled: 12/22/2019

Substantial Completion 1/6/2020

New Construction Del Rio High School

800 / 900 Wing - ESCO Project





Project History & Schedule

- ✓ 800 Wing Demo Begins: 1/3/2020
- ✓ 900 Wing Demo Begins: 1/6/2020
- ✓ 800 Wing Spray Insulation: 1/13/2020
- ✓ 900 Wing Spray Insulation: 1/16/2020
- □ Network Cabling: 2/1/2020
- □ Hallway Lighting: 2/15/2020
- □ HVAC Installation: 2/24/2020
- □ Hallway Ceiling Replacement: 3/1/2020

Substantial Completion 3/1/2020

New Construction Del Rio Freshman

Life Skills Renovation







Project History & Schedule

- Board Approved Life Skills Renovation "Discovery": 5/20/2019
- Pending Board Approval Schematic Design: 9/16/2019
- Pending Board Approval Construction Docs: 12/16/2019
- Meet with Cost Estimator: 1/23/2020
- □ Meet with Architect (Value Engineering): 1/29/2020
- New Date Construction Docs: 2/17/2020
 - □ Ready, Value Engineering Required (Proposal 1.2 Million)
- □ Submit for Contractor Bid On Hold
- Pending Board Approval Contractor Bids: On Hold
- □ *Pending Board Approval* Value Engineering: On Hold
- Pending Board Approval Project Timeline: On Hold
- Work Begins: On Hold

Substantial Completion TBD



QUESTIONS?

