



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – Aug. 19, 2024

Hector Chapa
Director of Operations



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

Project Status:

- Electrical Buses
- Relocation of Food Service Dept.

Electric School Bus Deployment



Project Timeline

19 Electric Buses in New Fleet



Bus P.O.	4/3/2023
Charging Stations P.O.	4/3/2023
EPA Document Submittal	4/18/23
EPA Fund Dispersal	8/18/2023
Begin Infrastructure Work	11/1/2023
Install Charging Stations	4/5/2024
Receive 1st buses	2/27/2024
Commissioning	6/17/2024
Scrapping of old buses	TBD

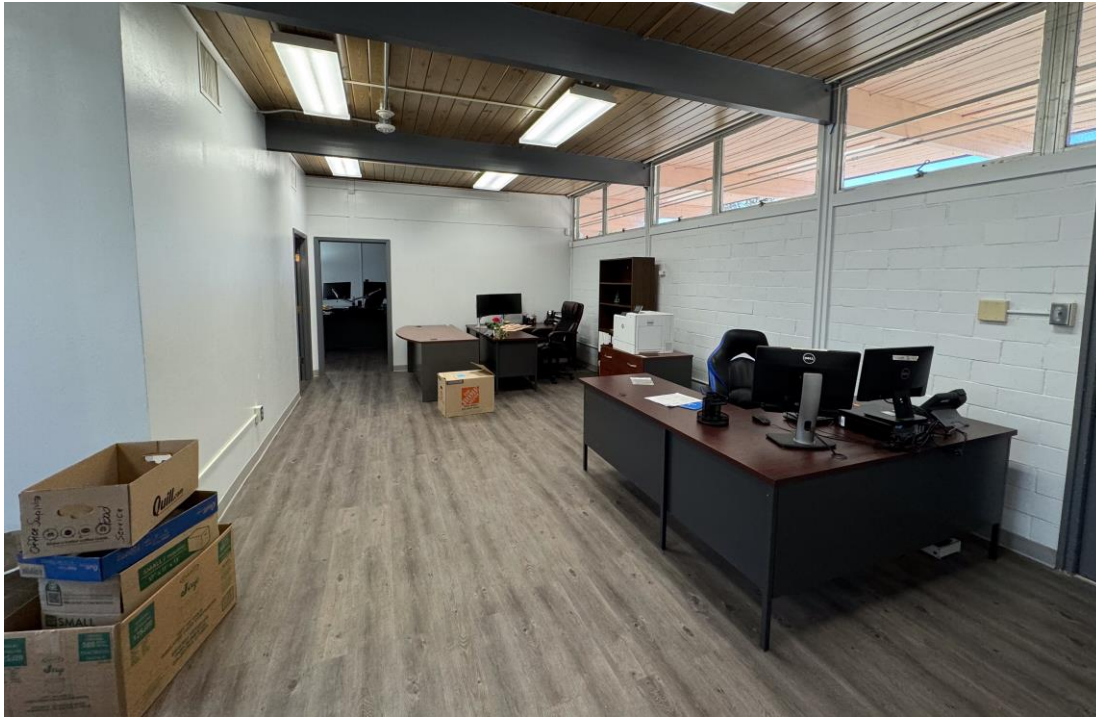
Relocation of Food Service Dept.



Project Timeline

Relocation Completed

Remodel	7/26/2024
Staff Move-In Completion	8/16/2024



Maintenance Dept. Ticket Summary



May 1, 2024 - July 31, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1027	218	128	321	360
Open	183	69	20	66	28
Closed	844	149	108	255	332
% Completed	82%	68%	84%	79%	92%

Technology Dept. Ticket Summary



May 1, 2024 - July 31, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2491	539	334	883	735
Open	35	14	5	12	4
Closed	2456	525	329	871	731
% Completed	99%	97%	99%	99%	99%

Transportation Dept. Ticket Summary



May 1, 2024 - July 31, 2024

Transportation Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	162	29	17	55	61
Open	9	4	1	2	2
Closed	153	25	16	53	59
% Completed	94%	86%	94%	96%	97%



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Questions?