

Budget Workshop

May 25, 2021

Minutes of the Budget Workshop/Special Called School Board Meeting of the Board of Trustees of the San Felipe Del Rio Consolidated Independent School District held Tuesday, May 25, 2021 in the Student Performance Center and Administration Building Auditorium, 315 Griner Street, Del Rio, Texas.

Members of the public were able to access this meeting by viewing it on the San Felipe Del Rio CISD webpage, Spectrum Digital Channel #1301, and San Felipe Del Rio CISD Youtube Channel.

CALL TO ORDER AND ROLL CALL

Mr. Raymond Meza called this Budget Workshop to order at 6:00 p.m.

Mrs. Diana Gonzales called roll and confirmed a quorum was present.

<u>Trustee</u>	<u>Present</u>	<u>Absent</u>	<u>Late Arrival</u>
Mr. Alfredo Contreras	X		
Mrs. Diana Gonzales	X		
Mrs. Amy Haynes-Sanders	X		
Mrs. Linda Guanajuato-Webb		X	
Mr. Raymond P. Meza	X		
Mr. Joshua D. Overfelt		X	
Mr. Kenneth Smith		X	

Others present: Dr. Carlos H. Rios, Mrs. Sandra T. Hernandez, Mrs. Aidee Garcia, Mrs. Aida Gomez, Ms. Amy Childress, Mr. Leslie Hayenga, and others.

A few minutes of silence was observed for personal reflection.

The Pledge of Allegiance to the Flag of the United States of America was given.

SCHOOL BOARD WORKSHOP

- A. General Fund Budget Workshop
(Ms. Amy Childress)
Recommended Action: Discussion

Ms. Amy Childress presented to the Board of Trustees the following report:

2021 – 2022 San Felipe Del Rio CISD Budget Workshop

- 2021 – 2022 Budget Deficit
- ESSER III Funding for 2021-2022

2021 – 2022 San Felipe Del Rio CISD Budget Calendar

- M&O Tax Rate
- General Pay Increase Models
- Salary Conversions/Reductions
- Construction Projects

- Food Service Equipment
- Operations
- Technology Projects
- General Fund – Revenue
- General Fund - Expenditures

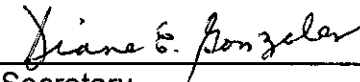
Mr. Raymond Meza made the recommendation to adjourn the workshop.

(Contreras, Gonzales) all four board members present voted "Aye"

The meeting adjourned on at 7:09 p.m.



President



Secretary