

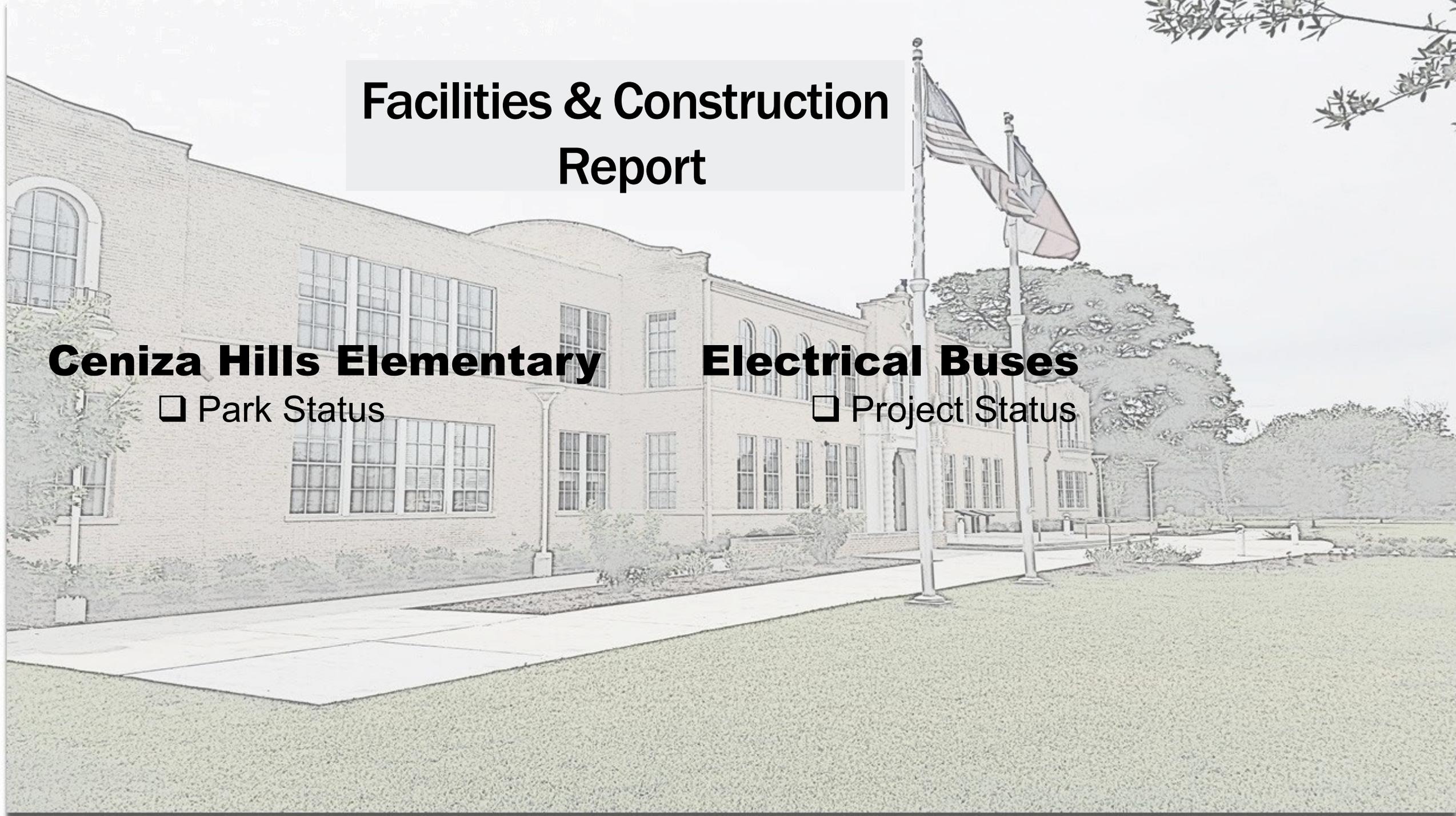


SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: September 18, 2023

Presented By: Hector Chapa/ Director of Operations



Facilities & Construction Report

Ceniza Hills Elementary

Park Status

Electrical Buses

Project Status

Ceniza Hills Elementary Campus

Park Status



Project Schedule

- Fields: 09/08/2023
- Walking Trail: 09/15/2023
- Lighting: 09/30/2023
- Landscaping: 10/27/2023
- Playground Equipment: 11/15/2023

Substantial Completion 11/15/23

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- 8/18/2023
- ✓ **EPA Fund Dispersal** **6/22/2023**
- 10/01/2023
- Begin infrastructure work ~~7/01/2023~~
- Install charging stations 12/15/2023
- Receive 1st batch of buses 2/01/2024



QUESTIONS?



Maintenance Department – Ticket Summary

June 1, 2023 through August 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	609	133	113	65
Open	46	17	21	5
Closed	563	116	92	60
% Completed	92.4%	87.2%	81.4%	92.3%

Technology Department – Ticket Summary

June 1, 2023 through August 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	3017	279	171	73
Open	130	29	48	47
Closed	2887	250	123	26
% Completed	95.7%	89.6%	71.9%	35.6%

Transportation Department – Ticket Summary

June 1, 2023 through August 31, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	144	30	9	2
Open	21	3	2	1
Closed	123	27	7	1
% Completed	85.4%	90.0%	77.8%	50.0%