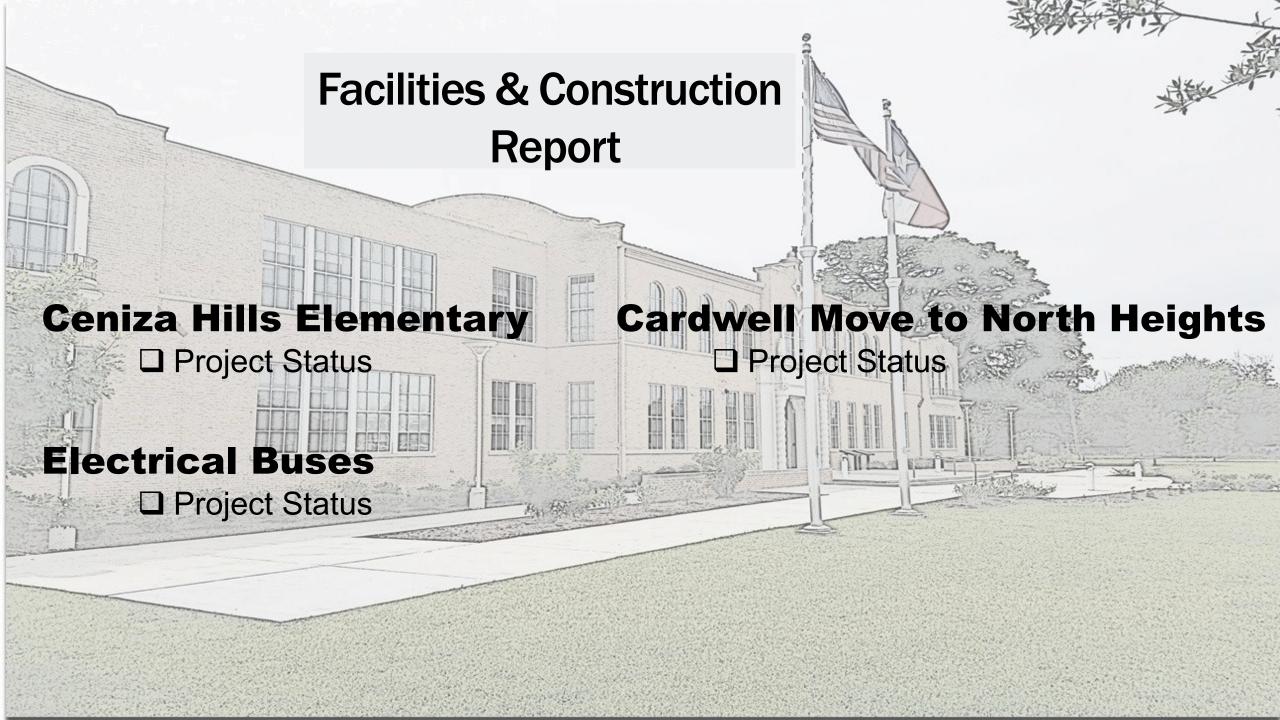


SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

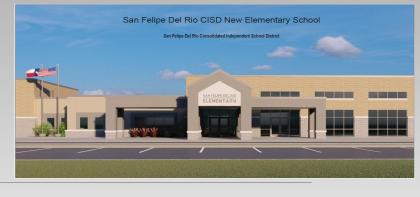


Project Status: April 17, 2023

Presented By: Israel Carrera / Chief Operations Officer



Ceniza Hills Elementary Campus **Project Status**





Project Schedule

✓ Pre Construction

✓ Work Began – 6/7/2021

✓ Earth Work – 9/03/2021

✓ Foundation – 1/28/2022

✓ Structural Steel – 3/18/2022

✓ Roofing –

Exterior – 12/2/2022

5/06/2022

Sidewalks -4/21/2023

Plumbing –

5/05/2023

Electrical -5/12/2023

Mechanical -5/12/2023

Interior – 5/19/2023

Driveways/Parking -5/19/2023

Fencing -5/26/2023

Worked Completed – 5/27/2023

Ceniza Hills Elementary Campus

Project Status





Project Schedule

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✓ Work Began – 6/7/2021

✓ Farth Work – 9/03/2021 ✓ Foundation – 1/28/2022 ✓ Structural Steel – 3/18/2022 ✓ Roofing – 5/06/2022

Exterior – 12/2/2022

Sidewalks -4/21/2023

Plumbing – 5/05/2023

Electrical – 5/12/2023

Mechanical -5/12/2023

Interior – 5/19/2023

Driveways/Parking – 5/19/2023

Fencing -

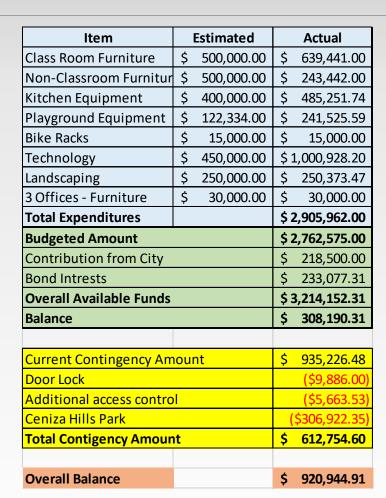
5/27/2023

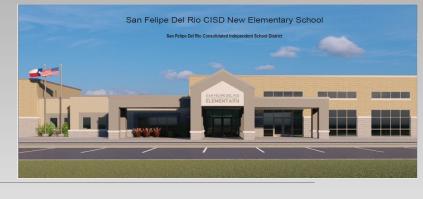
5/26/2023

Worked Completed –

Ceniza Hills Elementary Soft Costs

Project Status





Project Schedule

		Completion
		Date
•	Class Room Furniture –	7/21/2023
-	Non-Classroom Furniture	- 7/21/2023
-	Kitchen Equipment –	5/19/2023
•	Landscaping –	6/30/2023
•	Playground Equipment –	7/28/2023
	Technology –	5/31/2023

Electrical School Bus Deployment

Project Status



<u>Timeline</u>

Bus PO

Charging Stations PO

EPA Document submittal

Begin infrastructure work

EPA Fund Dispersal

Install charging stations

Receive 1st batch of buses

4/03/2023

4/03/2023

4/18/2023

7/01/2023

6/22/2023

12/15/2023

2/01/2024

Cardwell move to North Heights

Project Status



Project Schedule

•	Exterior Painting	3/13 - 5/31/23
✓	Additional circuits for sinks	5/30 - 6/13/23
•	Add Portable Sinks to Classrooms	5/30 - 6/13/23
•	Replace Toilets	5/30 - 7/30/23
•	Lower Restroom Sinks	5/30 - 7/30/23
•	Interior Painting	5/30 - 7/14/23
٠	Parking Lot Expansion	5/30 - 7/30/23
	Playground/Park	5/30 - 10/31/23
-	Enclosed Construction (Hallways)	6/1 - 2/28/24
	New Furniture	7/17 - 7/30/23



QUESTIONS?



Maintenance Department - Ticket Summary

January 1, 2022 through March 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	650	126	168	98
Open	95	26	75	38
Closed	555	100	93	60
% Completed	85.4%	79.4%	55.4%	61.2%

Technology Department - Ticket Summary

January 1, 2022 through March 31, 2023

Technology Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	2182	177	81	38	
Open	57	99	34	37	
Closed	2125	78	47	1	
% Completed	97.4%	44.1%	58.0%	2.6%	

Transportation Department - Ticket Summary

January 1, 2022 through March 31, 2023

Transportation Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	222	25	10	3	
Open	13	6	7	2	
Closed	209	19	3	1	
% Completed	94.1%	76.0%	30.0%	33.3%	