DR LONNIE GREEN JR ELEMENTARY Campus Improvement Plan 2019/2020

Every child matters every day!

Principal: Mrs. Cheryl Pond

Cheryl Pond 905 Cantu Road 830-778-4750

Date Reviewed: 07/03/2018

Date Approved:

DMAC Solutions ®

Mission

At Dr. Lonnie Green Elementary, our mission is to invest in our future by providing an enriching education and build a culture of kindness. Our goal is to create a positive and caring community where students grow and thrive.

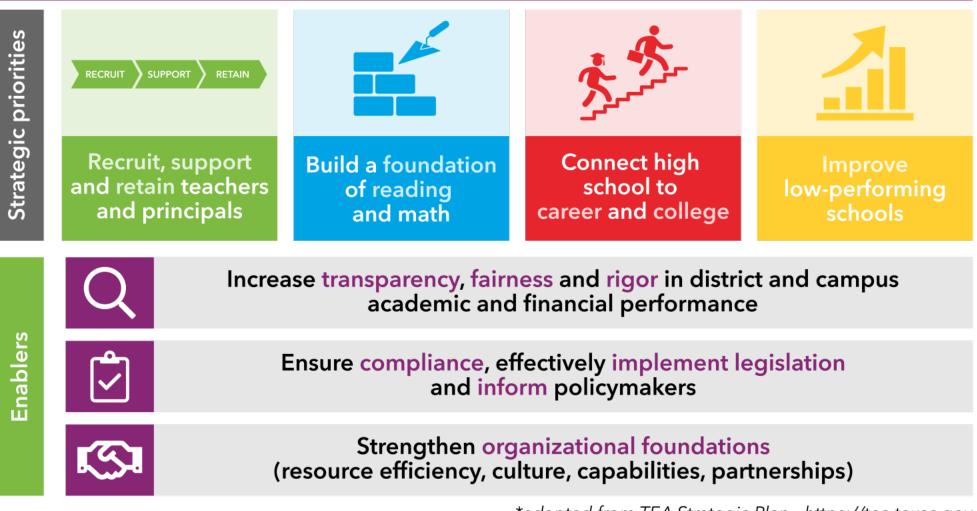
Vision

Lonnie Green Panthers demonstrate excellence in all that they do.

Nondiscrimination Notice

DR LONNIE GREEN JR ELEMENTARY does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended.

Every child, prepared for success in college, a career or the military.



*adapted from TEA Strategic Plan - https://tea.texas.gov

DR LONNIE GREEN JR ELEMENTARY Site Base

Name	Position
Barrientez, Michelle	4th Grade Reading Teacher
Dominguez, Naela	2nd Grade Teacher
Dominguez, Roy	3rd Grade Math Teacher
Ford, Cameron	4th Grade Reading Teacher
Martinez, Angela	1st Grade Teacher
Oca, Iris	Assistant Principal
Ortega-Ford, Damaris	Master Reading Teacher
Perez, Amor	Counselor
Perez, Tiffany	4th Grade Math Teacher
Pond, Cheryl	Principal
Riley, Kayla	2nd Grade Teacher
Vasquez, Leticia	3rd Grade Reading Teacher

DR LONNIE GREEN JR ELEMENTARY Site Base

Name Position Barrientez, Michelle Att/Arrafie/Read)ng Teacher Dominguez, Naela Att/Arrafie/Read)ng Teacher Dominguez, Roy Srd Grade Leacher Ord, Cameron MWUA Artificer Srd Grade Math Teacher Ord, Cameron MWUA Artificer Srd Grade Reading Teacher Artinez, Angela Att Grade Teacher Artinez, Angela Assistant Principal Ortega-Ford, Damaris Master Reading Teacher Ortega-Ford, Damaris Master Reading Teacher Perez, Tiffany Counselor Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Srd Grade Teacher Participal Srd Grade Teacher Participal Srd Grade Teacher		C AL.
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me A A B A A A A A A A A A A A A A A A A A	Master Reading Teacher	Ortega-Ford, Damaris
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me AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	1st Grade Teacher	Martinez, Angela
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ne ANTSand	And Grade Leacher	Dominguez, Naela Mailalle
Name Real Position	Att Grade Reading Teacher	Barrientez, Michelle 2015044
	Position	Namo E -



Introduction

The purpose of engaging in a CNA is to bring focus and accountability to reform activities. Further, state and federal law requires districts and schools to participate in a CNA that focuses on specific achievement indicators and appropriate measures of performance (TEC 11.252, ESSA: Sec. 1114(b)(6)). This template will serve as a blueprint for conducting a CNA and provide a summary of the CNA for planning/compliance purposes.

Organizational Structure

TEA does not prescribe a specific organizational structure for the CNA. Therefore, these options have been created by ESC staff at Region 15. Remember, these are just suggestions and each LEA/campus should adjust to meet their specific needs. This organizational structure focuses on 6 factors:

- 1. Academic Achievement
- 2. Staff Quality
- 3. School Climate/Safe & Healthy Schools
- 4. College & Career/Graduation/Dropout Reduction
- 5. Parent and Community Engagement
- 6. District/Campus Commitments

Using this template

This template is meant to be a starting point for reviewing data, recognizing strengths and needs, and prioritizing goals for a district or campus CNA. Each tab focuses on one of the six factors (above). The final tab will auto-fill with the recognized "needs" under each factor and provide a summary sheet for the CNA.

Organizing the Decision Making Committee (TEC§11.251(e))

- Ensure that membership is an appropriate representation of the community's diversity
- At least 2/3 of the elected staff must be classroom teachers
- At least one professional staff member must be an educator whose primary responsibility is educating students with disabilities
- The frequency of planning meetings is determined by the board

Comprehensive Needs Assessment

Site Based Committee Sign In

District:

Date:

Role	Name	Signature
Parent		
Parent		
Business Representative		
Business Representative		
Community Representative		
Community Representative		
Teacher		
District Personnel		
District Personnel		
District Personnel		

* Refer to local policies for specific attendance/role requirements for a site-based committee.

** Please note that ESSA requires the attendance of more than one parent at the site-based committee. This parent cannot be an employee of the district. Parents cannot also be considered as community members on the committee.



Academic Achievement

When evaluating student academic achievement, an LEA or campus should keep in mind that one data source will not encompass the totality of student academic growth and progress. Moreover, LEAs and campuses should disaggregate student data according to ethnicity, gender, socio-economic status, special programs, and other categories in order to see how various populations measure. Further, data sources may provide different insight across the content-areas, giving districts and schools a foundation for prioritizing focus for the upcoming school year.

Probing Questions

These questions can serve as a point of discussion for the site-base committee. LEAs and campuses may want to utilize other questions in order to understand their data.

- What are growing enrollment populations? What is the LEAs/campus mobility rate?
- How is this data different than previous years?
- What is the enrollment in [special program]?
- How does this data change over time as students exit from [special program]?
- What are the teacher/student ratios? How do these correlate with performance?
- How does testing data disaggregate across demographics (ethnicity, gender, socioeconomic status, special program, etc)?
- How does demographic academic data change across the content areas?
- Which students are reaching their goals? How does this compare across programs/content areas/campuses?
- Are there Comprehensive/Targeted Support campuses? What does the data suggest about their specific needs?
- How does the LEA/campus provide an enriched, accelerated, and well-rounded curriculum?
- How does the LEA/campus increase the amount and quality of learning time?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. STAAR/EOC results
- 2. Texas Academic Performance Reports
- 3. TELPAS Results
- 4. Curriculum-Based Assessments
- 5. Formative Assessments
- 6. Student self-tracking/goal setting
- 7. Tutoring reports
- 8. Portfolios
- 9. AP/IB data

- 10. Computer Software Reports
- 11. Individual Education Plans
- 12. Tutoring reports
- 13. Graduation rate
- 14. SAT/ACT scores
- 15. Dual credit
- 16. Surveys



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

DMAC Reports

(Insert data source)

(Insert data source)

(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths
Gains in 3 STAAR areas
Power Hour
Students in subpops made gains
Tutors
New Math curriculum
Attendance

Summary of Needs
Student teacher ration-too high for some grade levels
Teacher mobiliy
Drop in Science STAAR scores
No librarian
Not enough library time
Updated guided reading books



Staff Quality

Maintaining quality administrators, teachers, and paraprofessionals in an LEA and school is essential to academic success. The CNA process allows teachers to express to district personnel concerns that may factor into future teacher retention and recruitment. Further, LEAs and schools can monitor other sources of data to determine areas of need in terms of recruitment and retention of education professionals. Finally, LEAs and schools can utilize available data to improve professional development opportunities for staff in order to match the changing academic needs of students.

Probing Questions

These questions can serve as a point of discussion for the site-base committee. LEAs and campuses may want to utilize other questions in order to understand their data.

- What does the data reflect regardiing teacher effectiveness, experience, and appropriate certification for teaching assignments?
- What is the rate of recruitment for the district? What is the district's retention rate?
- What recruitment strategies does the district utilize to attract quality teachers? Results?
- How do [special program] teachers interact with other staff on campus/throughout district?
- Does the district have a teacher mentor program? How does this reflect in campus data?
- What has been the impact of [district initiative] on staff development?
- How is the implementation of staff development monitored? What is the follow through?
- How can staff provide feedback on administrative support? What is the impact of staff feedback? Are these opportunities anonymous? How does this effect academic
- What support is given to campus and district leadership personnel?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. STAAR/EOC results
- 2. Texas Academic Performance Reports
- 3. Teacher retention
- 4. Teacher attendance
- 5. Professional development

feedback (including implementation and monitoring)

6. Staff surveys

- 7. Teacher leader input
- 8. Principal evaluation results
- 9. Teacher evaluation results
- 10. Exit interviews
- 11. Principal/teacher self-evaluation



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

Teacher Survey

(Insert data source)

T-TESS Evaluations

(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths
*Recruitment- monetarry incentives
Job fair- Civic Center
Teacher Mentor Program

Summary of Needs
Relevant staff development
Sharpen the Saw activities



Comprehensive Needs Assessment

School Climate/Safe & Healthy Schools

School climate encompasses the overall feeling and culture of the learning environment, from students feeling safe in the classroom, to ensuring specific security measures are followed by office staff. Positive and safe school environments allow students to grow in confidence, take risks, and learn from mistakes. When reviewing data, an LEA or school should take into account the various aspects of school climate and safety in order to holistically approach identified strengths and needs.

Probing Questions

- How do students describe the school climate? How does this compare to staff?
- What does the data regarding student behaviors/referrals reflect?
- Do our students feel safe? Does our staff feel safe?
- What do staff say about behavioral expectations? What do they say about how referrals are handled by administration?
- What does teacher observation data indicate about classroom management?
- How does classroom management reflect on student achievement data?
- What is the data regarding gangs, substance abuse, violence, weapons, and other safe-school areas?
- Who are the students involved in extracurricular activities? What are some barriers for underrepresented students in extracurricular involvement?
- What strategies are used to reduce unnecesary disciplinary classroom removals? How does the data reflect implementation of these strategies?

• Does the data reflect a disproportionate rate of disciplinary action towards specific demographics?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. Teacher retention rate
- 2. Student perception data
- 3. Staff perception data
- 4. Parent/community perception data
- 5. Discipline data
- 6. Attendance data
- 7. PEIMS data
- 8. PBIS activities and impact data
- 9. Teacher attendance
- 10. Extra-curricular involvement data

- 11. Walk-through observations
- 12. Campus cleanliness/upkeep
- 13. Community involvement
- 14. Discipline referral data



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

Teacher Survey

(Insert data source)

Climate Survey

(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths
The students have prides pride- ex. Attendance
Sought after school
Safety in the mornings
Setting expectations
High academic students are most rounded in extra-curricular

Summary of Needs
Student behavior reflections
Universal standards for manners
Strategies to handle discipline in the classroom
Campus wide discipline plan
Diverse Learners after school clubs



Comprehensive Needs Assessment

College and Career/Graduation/Dropout Reduction

In order to give students the tools to be successful beyond high school, LEAs and schools must address barriers to secondary graduation and post-secondary achievement. Throughout the CNA process, stakeholders should take into account the rapidly changing workforce. Community and business members may provide specific insight into the changing economic demographics of the community, presenting a realistic backdrop by which an LEA or school can base future college and career readiness programs.

Probing Questions

- What does data suggest about the alignment of curriculum, instruction, and assessment?
- Does instruction challenge all students? What does the data suggest?
- How does curriculum, instruction, and assessment align with current workforce needs?
- What are valuable 21st century skills?
- How does instruction encourage a positive learning environment, critical thinking, problem solving, and innovation?
- Who is dropping out? What barriers may have prevented their graduation?
- What processes are in place to help students transition into post-secondary life?
- What career training does the school provide? Are there a variety of paths available to students for post-secondary success?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. STAAR/EOC results
- 2. Texas Academic Performance Reports
- 3. Writing samples
- 4. Curriculum-Based Assessments
- 5. Formative Assessments
- 6. Student self-tracking/goal setting
- 7. Discipline records
- 8. GT enrollment
- 9. AP/IB data
- 10. Extracurricular enrollment

- 11. CTE enrollment
- 12. Student surveys
- 13. Graduation rate
- 14. SAT/ACT scores
- 15. Dual credit
- 16. Community/business member surveys



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

(Insert data source)	(Insert data source)
(Insert data source)	(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths	

Summary of Needs



Comprehensive Needs Assessment

Family and Community Engagement

Districts and schools know that students are more likely to stay in school and succeed in the classroom when there is meaningful communication between home and school. In order to improve family and community engagement, LEAs and schools should take into account the various family structures found within a community. Moreover, the site-based committee should consider how coordination with various organizations in the local community could help parents and families overcome barriers to academic success for their students.

Probing Questions

• How are families and community members involved in meaningful activities that support student academic achievement?

- What activities welcome family and community input? Who are the parents and community members involved in these activities?
- How does the LEA or campus support underrepresented families in achieving academic success for their students? How often are these resources utilized?
- What is the district's policy on providing translation for those families that speak languages other than English?
- What community partnerships exist to support parent and family participation?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. Family and community perception survey
- 2. Number of parent conferences held
- 3. Notes from parent conferences
- 4. Number of activities/workshops held for parents and families
- 7. Translated documents
- 8. PFE* meeting sign-in sheets
- 9. PFE* meeting agendas
- 10. Number of community partners

11. Participation data from PFE*

5. Records of home visits/transportation support activities services

6. Parent/teacher communication logs

* PFE = Parent and Family Engagement



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

Title 1 Survey

(Insert data source)

(Insert data source)

(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths
Attendance block parties
Volunteer opportunities
Parental aide meetings

Summary of Needs
Literacy nights (Lit Talks)
AR Test Fests
Game Nights



District/Campus Commitments

Districts and campuses should evaluate the effectiveness and efficiency of the other operating costs that go into maintaining facilities that foster academic achievement. These costs include, but are not limited to, technological infrastructure, facilities maintenance, operations management, and transportation.

Comprehensive Needs Assessment

Probing Questions

- How is the district situated financially?
- Is the technological infrastructure of the district/campus up to date?
- How do campuses maintain inventory of instructional resources? Technology?

• What is the shape of the district's facilities? Are they up to date? How is the security of these facilities?

• How does the LEA or campus support underrepresented families in achieving academic success for their students? How often are these resources utilized?

- Is the district's operations management effective and efficient?
- What is the system of communication between campus administrators and maintenance/custodial staff?

• Is breakfast provided for all students? If so, is there an effective system in place to ensure that child-nutrition policies and procedures are being followed? What is the procedure for students who are tardy?

- Do we have enough transportation for students?
- What are the policies for intra- and inter- district transfers? How does this reflect on student mobility rates? How do campuses implement the policy?

• What are the district/campus strategies for providing services to foster students? Homeless? Students residing in neglected or delinquent facilities?

Suggested Data Sources

This list is not exhaustive and an LEA/campus may want to insert different data sources in order to identify their needs.

- 1. Current/projected facility needs
- 2. Technology infrastructure
- 3. Transportation data
- 4. Census data
- 5. Educational materials inventory
- 6. Instructional materials inventory
- 7. Technology inventory

8. PEIMS data9. Enrollment data10. School Service Worker contact data



Data sources utilized:

List the data sources that will be utilized to identify strengths and weaknesses for academic achievement. This will auto-fill into your CNA summary report at the end of the template.

DMAC Reports

(Insert data source)

(Insert data source)

(Insert data source)

Identified Strengths/Needs

Insert strengths/needs identified through the data. This will auto-fill into the CNA summary sheet at the end of the template. Be sure to consider all demographics according to the state accountability system.

Summary of Strengths	
Campus works well together to solve problems and accomplish goals	
Parent/school communication-Dojo and FaceBook	
Students arriving late are given a sack breakfast to take to class so they don't miss instruction	
Currently working on additional drop-off area	

Summary of Needs
Roof leaks
More student computers in classrooms
Tutors available for struggling students

Comprehensive Needs Assessment Summary – 2019-2020

Utilized Data Sources: These will automatically populate from your CNA worksheets					
DMAC Report	orts				
	Teacher	Survey			
T-TESS Evaluat	ations		Teacher Survey		
	Climate	Survey			
	Title 1 S				
			DMAC Reports		
	Commence of Change with a	Commence of Neodo	Detentitien		

	Summary of Strengths	Summary of Needs	Priorities
		What were the identified needs?	What are the priorities for the campus, including how federal and state program funds will be used?
	Gains in 3 STAAR areas		
	Power Hour	Teacher mobiliy	
Academic	Students in subpops made gains	Drop in Science STAAR scores	
Achievement	Tutors	No librarian	
	New Math curriculum	Not enough library time	
	Attendance	Updated guided reading books	
	*Recruitment- monetarry incentives	Relevant staff development	
	Job fair- Civic Center	Sharpen the Saw activities	
Staff Quality	Teacher Mentor Program		
	The students have prides pride- ex. Attendance	Student behavior reflections	
	Sought after school	Universal standards for manners	
School Climate/ Safe	Safety in the mornings	Strategies to handle discipline in the classroom	
& Healthy Schools	mion academic suberus are most roudded to extra-	Campus wide discipline plan Diverse Learners after school clubs	

	Summary of Strengths	Summary of Needs	Priorities
Area Reviewed	What were the identified strengths?	What were the identified needs?	What are the priorities for the campus, including how federal and state program funds will be used?
College & Career Readiness/ Graduation/ Dropout Reducation			
Family and Community Involvement	Attendance block parties Volunteer opportunities Parental aide meetings	Literacy nights (Lit Talks) AR Test Fests Game Nights	
District/Campus Commitments	campus works wen together to solve problems and accomplish doals Parent/school communication-Dojo and FaceBook students arriving late are given a sack breaktast to take to class so they don't miss instruction Currently working on additional drop-off area	Roof leaks More student computers in classrooms Tutors available for struggling students	

NOTE : Activities funded through federal programs and State Compensatory Education funds should be identified in the Needs and/or Priorities sections above. The Comprehensive Needs Assessment does not contain what you will do to meet the needs. It is simply a report of the data examined and the conclusions drawn from that data. Needs identified in the CNA will lead to the goals, objectives, and strategies in the DIP/CIP.

DR LONNIE GREEN JR ELEMENTARY Site Base

Name Position Barrientez, Michelle Att/Arrafie/Read)ng Teacher Dominguez, Naela Att/Arrafie/Read)ng Teacher Dominguez, Roy Srd Grade Leacher Ord, Cameron MWUA Artificer Srd Grade Math Teacher Ord, Cameron MWUA Artificer Srd Grade Reading Teacher Artinez, Angela Att Grade Teacher Artinez, Angela Assistant Principal Ortega-Ford, Damaris Master Reading Teacher Ortega-Ford, Damaris Master Reading Teacher Perez, Tiffany Counselor Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Ath Grade Math Teacher Perez, Tiffany Srd Grade Teacher Participal Srd Grade Teacher Participal Srd Grade Teacher		C AL.
me AATA Att AATA Att AATA And AATA And Ass Ass Ass Ass Ass Ass Ass Ass Ass As	3rd Grade Reading Teacher	Vasquez, Leticia
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ne ANTSand	And Grade Leacher	Dominguez, Naela Mailalle
Name Real Position	Att Grade Reading Teacher	Barrientez, Michelle 2015044
	Position	Namo (1944)

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- Objective 1. By June 2020, 70% of all students tested on STAAR will meet the state passing standard (meets/masters) in Reading at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Utilize district curriculum and assessments. (Title I SW: 1,3,4,8,10) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$2,093.25	Summative - daily reading grades, progress report grades, journal writing samples, formative test grades, lesson plans, daily planning protocol notes, walk through data, benchmark test scores, failure reports, TPRI in grades k-2nd, Lone Star Reading in grades 3rd-5th, iLit Reports, Star reading reports, teacher self- reports Summative - report card grades, summative test grades, STAAR test scores, Read Naturally Data, Success Maker, and Reading Comp. Kits
2. All students will participate in Renaissance Accelerated reading program to set and meet individual goals for reading. (Title I SW: 1,3,6,10) (Title I TA: 1,2,3,4,5,7,8) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Librarian, Parents, Teachers	August 2019- June 2020	(S)Local Funds - \$500	Summative - AR reading reports, Star reading data, planning protocol notes, walk through data, coaching opportunities, learning walks, clip chart for school Summative - end of grading period AR reading report/goal sheet, report card grades
3. Incorporate Shared reading and guided reading strategies to improve student reading levels for targeted struggling students and to meet system safeguards for students identified as ELL/Special education. (Title I SW: 1,3,10) (Title I TA: 1,2,3,4,5) (Target Group: All,LEP,SPED) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Librarian, Master Reading Teachers, Strategists, Teachers	August 2019- June 2020	(S)Local Funds - \$200	Summative - AR reading reports, RTI Data, Star reading data, walk through data, planning protocol notes, lesson plans, guided reading notes, progress report grades, variety of resources Summative - report card grades

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 1.** By June 2020, 70% of all students tested on STAAR will meet the state passing standard (meets/masters) in Reading at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
4. Students in Tier I, Tier II and Tier III will receive academic interventions in reading during modified intervention times daily. (Title I SW: 1,2,3,10) (Title I TA: 1,2,3,4,5) (Target Group: All,H,ECD,Migrant,LEP,SPED,AtRisk) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Computer Aides, Counselors, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$2,000	Summative - RTI Data, AR reading reports, Star reading reports, daily grades, progress report grades, formative test grades, walk through data, planning protocol notes, lesson plans, Response to intervention data Summative - failure reports, report card grades, summative test grades
5. All students will be monitored during modified intervention time and DMAC will be implemented to track data and documentation. (Title I SW: 1,3,9,10) (Title I TA: 1,2,3,4,5) (Target Group: All,Dys) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Computer Aides, Counselors, Librarian, Teachers	August 2019- June 2020	(S)Local Funds - \$250	Summative - RTI Data, Star reading reports, guided reading notes, daily grades, progress report grades, formative test grades, AR reading reports, planning protocol notes, lesson plans, Response to Intervention data Summative - report card grades, summative test grades
6. Implement district Early Literacy program for all students in grades Kindergarten, first and second grade utilizing textbook and other resources as a guide. (Title I SW: 1,2,3,4,10) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Special Ed Teacher, Teachers	August 2019- June 2020	(S)Local Funds - \$2,000	Summative - RTI Data, TPRI Data, Formative-daily reading grades, progress report grades, journal writing samples, formative test grades, lesson plans, daily planning protocol notes, walk through data, failure reports, Success Maker Reports, Star reading reports, teacher self- reports Summative-report card grades, summative test grades

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 1.** By June 2020, 70% of all students tested on STAAR will meet the state passing standard (meets/masters) in Reading at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 2.** By June 2020, 70% of all students tested on STAAR will meet the state passing standard (meets/masters) in Math at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Utilize district curriculum and assessments. Utilize DMAC Reports. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$2,000	Summative - daily math grades, journal writing samples, formative test grades, lesson plans, daily planning protocol notes, walk through data, benchmark test scores, failure reports, Think thru math reports, Star math reports, teacher self-reports, progress reports Summative - report card grades, summative test grades, STAAR test scores
2. All 2-5 teachers will utilize Sandra Garza Curriculum during math block. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2)	Campus Administrators, Cluster/Department Leaders, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$1,200	Summative - Star math data, walk through data, planning protocol notes, lesson plans, math grades, percentage of students scoring approaches/meets on STAAR Math Summative-report card grades
3. All students will receive guided math instruction during the math block. (Title I SW: 1,2,3,4,5,10) (Target Group: All,H,ECD,Migrant,LEP,SPED) (Strategic Priorities: 2)	Campus Administrators, Cluster/Department Leaders, Special Ed Teacher, Teachers	August 2019- June 2020	(S)Local Funds - \$500	Summative - Formative- math reports, STAAR Data (approaches/meets) daily grades, progress report grades, walk through data, planning protocol notes, lesson plans, RTI data Summative-failure reports, report card grades, summative test grades

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 3.** By June 2020, 60% of all students tested on STAAR will meet the state passing standard (meets/masters) in Writing at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Utilize district curriculum and assessments through District Planning Protocol Dashboard. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$2,000	Summative - daily writing grades, journal writing samples, formative test grades, lesson plans, daily planning protocol notes, walk through data, benchmark test scores, failure reports, teacher self-reports, progress report grades Summative-STAAR test scores, summative test grades, writing portfolio, report card grades
2. All writing teachers will implement the district wide writing plan/initiative focusing on the Writing Conference Component. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5,6) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$400	Summative - planning protocol notes, walk through data, Lesson plans, writing samples, journal writings, daily grades Summative-writing portfolios, report card grades Writer's Workshop QTEL ABYDOS
3. All teachers will utilize 4 square writing in their journals during content instruction in ELA, Science, and Social Studies. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$400	Summative - writing journals, daily grades, lesson plans, planning protocol notes, walk thru data Summative-report cards grades, TELPAS writing samples, summative test grades

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 4.** By June 2020, 80% of all students tested on STAAR will meet the state passing standard (meets/masters) in Science at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Utilize district curriculum and assessments. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$2,000	Summative - daily science grades, progress report grades, journal writing samples, formative test grades, lesson plans, daily planning protocol notes, walk through data, benchmark test scores, failure reports, teacher self-reports Summative - report card grades, summative test grades, STAAR test scores
2. Science teacher in tested grade level will participate in district science collaborative team meetings, facilitated by Curriculum Coordinator. (Title I SW: 1,4,5,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Teachers	August 2019- June 2020	(S)Local Funds - \$400	Summative - planning protocol notes, walk through data, lesson plans summative-report cards grades, STAAR science data
3. All teachers will utilize journals during content instruction in Science while supporting Writing Initiative horizontally aligned to the curriculum. (Title I SW: 1,3,4,8) (Title I TA: 1,2,3,4,5) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$400	Summative - writing journals, daily science grades Summative-report cards grades, TELPAS writing samples, summative test grades
4. All students will participate in hands on science lessons and experiences in and outside of the classroom (Archeology Fair, Lessons on the lake, Amistad Park Service, Birds of Prey). (Title I SW: 1,2,3,4,5,10) (Target Group: All) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$0	Summative - Formative-daily science grades, progress report grades, science journals Summative-report card grades, summative test grades, STAAR science data, percentage of students scoring a Mastery on STAAR Science.

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 4.** By June 2020, 80% of all students tested on STAAR will meet the state passing standard (meets/masters) in Science at Dr. Lonnie Green Elementary.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
5. Students participating in the Campus Science Fair in grades Kinder-4th will increase by 15% at Dr. Lonnie Green Elementary and maintain 100% in 5th grade. Kinder-2nd grade must prepare a science project. Students can prepare a project individually or with a partner. 3rd-5th grade students must each prepare a science project individually or with a partner. (Title I SW: 1,2,3,5,10) (Target Group: All,H,ECD) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Teachers		\$1,000	Summative - Formative-daily science grades, progress report grades, journals, formative test grades, lesson plans, walk through data, benchmark test scores, failure reports Summative-report card grades, summative test grades, STAAR science test scores

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 5.** By June 2020, to meet system safeguards, all struggling students, also those identified as economically disadvantaged and Hispanic (for science), all struggling students identified as special education (for reading and math), and all struggling students identified as English language learners (for reading and math) will receive academic intervention.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. To meet system safeguards, all struggling students identified as economically disadvantaged and/or special education (for reading and math)will be provided daily reading interventions during guided math support during daily instruction (specifically designated in math schedule). (Title I SW: 1,2,3,9,10) (Title I TA: 1,2,3,4,5) (Target Group: All,H,ECD,LEP,SPED) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Teachers	October 2019- May 2020	(F)Title I - \$1,000, (S)Local Funds - \$2,000	Summative - sign in sheets, daily grades, progress reports, formative test grades, benchmark test scores, Renaissance Star Reading and math data Summative-STAAR test scores, report card grades
2. To meet system safeguards, all struggling students identified as English Language Learners (for reading and math) will be provided specific reading interventions during guided math support during designated daily instruction. (Title I SW: 1,3,6,10) (Title I TA: 1,2,3,4,5) (Target Group: All,H,ECD,LEP,SPED) (Strategic Priorities: 2,4)	Campus Administrators, Cluster/Department Leaders, Teachers	September 2019- May 2020	(F)Title I - \$0, (S)Local Funds - \$4,500	Summative - sign in sheets, daily grades, progress reports, formative test grades, benchmark test scores, Renaissance Star Reading and math data Summative-STAAR test scores, report card grades

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 6.** By August 2019, all teachers teaching a core subject area will be highly qualified and participate in job embedded professional development.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Implementation of Planning Protocol and Collaboration weekly for all teachers. (Title I SW: 1,3,4,8,10) (Title I TA: 1,2,3,4,5,6) (Target Group: All,H,ECD,Migrant,LEP,SPED,AtRisk) (Strategic Priorities: 1,2,3,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Instructional Coaches, Teachers	August 2019- June 2020	(S)Local Funds - \$5,000	Summative - teacher self-reports, walk through data, planning protocol notes, lesson plans Summative-STAAR test scores, retention list, TTESS evaluations
2. Hire highly qualified teachers in all grade levels including paraprofessionals who meet the Title 1, Part A qualifications and will receive professional development to meet system safeguards and campus performance objectives. (Parental Aide, Bilingual Aides and Computer Lab Instructional Aides) (Title I SW: 1,3,4,5) (Target Group: All) (Strategic Priorities: 1,2,4)	Campus Administrators	August 2019- June 2020	(F)Title I - \$219,412	Summative - Formative-Daily grades, istation reports, star reading and math reports, lesson plans, planning protocol notes, failure reports Summative - summative test grades, STAAR test scores
3. Provide professional development to meet instructional understanding of the TEKS utilizing QTEL strategies. (Title I SW: 1,2,3,4,5,10) (Target Group: All) (Strategic Priorities: 1,2,4)	Campus Administrators, Cluster/Department Leaders, Curriculum Coordinators, Directors, Teachers	August 2019- June 2020	(F)Title I - \$0, (S)Local Funds - \$0	Summative - Formative-teacher self reports, walk through data, planning protocol notes, lesson plans Summative-STAAR test scores, TTESS evaluations
4. Conduct Fitness Gram assessments and practice/instruction for all students in grades 3rd-5th. (Title I SW: 1,3,4,10) (Target Group: All) (Strategic Priorities: 3)	Campus Administrators, Teachers	August 2019- June 2020	(S)Local Funds - \$250	Summative - Improved health assessment data

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 7.** Dr. Lonnie Green Elementary will increase student attendance to 98.00% during the 2019-2020 school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The classroom with the best attendance rate in each grade level will be rewarded at the end of each six weeks and honored during Awards Assembly. (Title I SW: 1,6) (Title I TA: 1,4,7) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Attendance Staff, Campus Administrators, Cluster/Department Leaders, Parental Aides, Teachers	September 2019- June 2020	(S)Local Funds - \$800	Summative - daily attendance report, daily call log, daily home visits, parent conferences, Leader in Me implementation Summative-end of six weeks attendance reports
2. Classes with perfect attendance will be acknowledge daily during announcement. (Title I SW: 1,6) (Title I TA: 1,4,7) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Attendance Staff, Campus Administrators, Parental Aides, Teachers	August 2019- June 2020	(S)Local Funds - \$1,100	Summative - daily attendance report, daily call log, daily home visits, team goals, class goals, campus goals Summative-end of grading period perfect attendance list, end of grading period attendance reports
3. Students with All Year Perfect Attendance will participate in an extended fun day and receive Yard Sign at the End of Year. Campus Medals for ALL Year Perfect Attendance. (Title I SW: 1,2,6,9) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Attendance Staff, Campus Administrators, Teachers	August 2019- June 2020		Summative - Continuously daily, weekly, six weeks cycles, and yearly progress.

- **Goal 1.** The District shall maintain a safe environment, utilize quality curriculum and diverse instructional opportunities to ensure student achievement at the highest standards of excellence.
- **Objective 8.** Dr. Lonnie Green Elementary will develop and implement school-wide discipline plan for Kinder-5th by October 2019 at Dr. Lonnie Green focusing on the Seven Leader in Me Habits.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. The Keep N Track program will be utilized to check visitors in when entering the campus. (Title I SW: 1) (Title I TA: 1,7) (Target Group: All)	Attendance Staff, Campus Administrators, Parental Aides	August 2019- June 2020	(S)Local Funds - \$250	Summative - Daily sign in and sign out records
2. All teachers will utilize the Clip Chart Discipline system campus wide while developing a process to implement in the classroom for students to reflect when bad choices are made. (Title I SW: 1) (Title I TA: 1,3,4,5,7) (Target Group: All) (Strategic Priorities: 1,2,4)	Campus Administrators, Cluster/Department Leaders, Teachers	August 2019- June 2020	(S)Local Funds - \$500	Summative - Daily discipline referrals, daily counseling referrals, parent conferences, teacher and staff surveys summative-end of grading period/month discipline reports
3. Provide an opportunity to all students to participate in a variety of extra curricular activities to support, enrich and increase student motivation (choir, robotics, UIL, strings, science fair, fine art contests, community athletic programs, athletic meets, reading clubs, and campus competitions). (Title I SW: 1,2,3,4,5,6,10) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Campus Administrators, Cluster/Department Leaders, Counselors, Librarian, Teachers	August 2019- June 2020	(S)Local Funds - \$800	Summative - Summative- reduction in discipline referrals and counseling referrals, grades, student participation rates

- **Goal 2.** The District shall be a good steward of the community's resources-financial, human, facilities-and explore new opportunities for organizational efficiency and effectiveness.
- **Objective 1.** By April 2020, Dr. Lonnie Green Elementary will utilize 95% of the budget for resources that directly impact student success.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Campus budget will be aligned to Campus needs assessment and Campus improvement plan. (Title I SW: 1,3,4,6,8,9,10) (Title I TA: 1,2,3,4,5,6,7,8) (Target Group: All) (Strategic Priorities: 1,2)	Campus Administrators	August 2019- June 2020		Summative - budget workbooks, purchase orders summative-year end financial reports

- **Goal 2.** The District shall be a good steward of the community's resources-financial, human, facilities-and explore new opportunities for organizational efficiency and effectiveness.
- **Objective 2.** Transition opportunities for students attending early childhood programs will occur once at Dr. Lonnie Green Elemenentary during the 2019-2020 school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Early childhood students will be given the opportunity to have a transition tour of our campus (Title I SW: 7) (Title I TA: 1,2,3,4,7,8) (Target Group: PRE K)	Campus Administrators, Counselors, Librarian, Parental Aides, Parents, Teachers	May/June 2020		Summative - sign in sheets, counseling records, progress of students in Kindergarten
2. A representative from the campus will participate at the early childhood orientation held at Cardwell Pre-School. (Title I SW: 7) (Title I TA: 1,2,3,4,7,8) (Target Group: PRE K)	Campus Administrators, Cluster/Department Leaders, Teachers	May/June 2020		Summative - sign in sheets, counseling records, progress of students in Kindergarten

Goal 3. The District shall provide meaningful and effective communication in a timely manner to all parents, students, staff and Distict Partners.

Objective 1. Communication will be provided to parents daily about student academics and behavior throughout the 2019-2020 school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Planners will be purchased for and utilized by all students and teachers as a means of daily communication between home and school for 2nd-5th grade and trackers will be utilized in grades K-1st daily. (Title I SW: 1,3,6,8) (Title I TA: 1,2,4,7,8) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Campus Administrators, Cluster/Department Leaders, Parents, Teachers	August 2019- June 2020	(S)Local Funds - \$2,500	Summative - parent conferences and cluster meetings Summative-parent and staff surveys
2. Information will be disseminated through the Skylert messaging program, the school marquee sign and electronically through social media parent link to parents and the community. (Title I SW: 1,6,9) (Title I TA: 1,4,7,8) (Target Group: All) (Strategic Priorities: 1,2,3,4)	Campus Administrators, Cluster/Department Leaders, Parental Aides, Teachers	August 2019- June 2020	(S)Local Funds - \$250	Summative - parent conferences, cluster meetings summative-parent and staff surveys
3. Monthly newsletters and calendars with upcoming scheduled events at the campus will be utilized to disseminate information. (Title I SW: 1,6,9) (Title I TA: 1,4,7,8) (Target Group: All) (Strategic Priorities: 2,3,4)	Campus Administrators, Cluster/Department Leaders, Parental Aides, Teachers	August 2019- June 2020	(S)Local Funds - \$500	Summative - Parent conferences, cluster meetings summative-parent and staff surveys

Goal 3. The District shall provide meaningful and effective communication in a timely manner to all parents, students, staff and Distict Partners.

Objective 2. Parent trainings will be conducted monthly in the 2019-2020 school year to address parent needs based on parent surveys.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Parental aide will provide monthly trainings in English and Spanish available to all parents in collaboration with grade level teachers and staff members based on parent surveys. (Title I SW: 1,6,8,10) (Title I TA: 1,4,7,8) (Target Group: All)	Campus Administrators, Cluster/Department Leaders, Counselors, Librarian, Parental Aides, Parents, Teachers	August 2019- June 2020	\$250	Summative - parent meeting sign in sheets, cluster meeting notes summative-parent and staff surveys

Goal 3. The District shall provide meaningful and effective communication in a timely manner to all parents, students, staff and Distict Partners.

Objective 3. Attendance interventions will be provided to all students who have 3 or more absences during a four week period during the 2019-2020 school year.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. Home visits, phone calls and other communication sources such as letters, newsletters, and Skylert messages will be utilized to decrease excessive absences. (Title I SW: 1,6) (Title I TA: 1,4,7,8) (Target Group: All)	Attendance Staff, Campus Administrators, Cluster/Department Leaders, Parental Aides, Teachers	August 2019- June 2020		Summative - daily attendance report, daily call log, daily home visits, attendance referrals Summative-end of grading period attendance report
 Implement a sign out log to ensure parent communication regarding early check outs. (Title I SW: 1,10) (Target Group: All) 	Attendance Staff, Campus Administrators, Cluster/Department Leaders, Counselors, Parental Aides, Parents, Teachers	August 2019- June 2020	(S)Local Funds - \$500	Summative - Summative- reduction in number of absences and court referrals, increased student academic performance