



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – October 21, 2024

Hector Chapa
Director of Operations



FENCE – CARDWELL ELEMENTARY by Parent Drop-Off





FENCE – CARDWELL ELEMENTAY by Life Skills Unit





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Construction Projects:

- Fence – San Felipe Memorial Middle School
- Cody Wardlaw Gymnasium Renovation



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Cody Wardlaw Gymnasium Renovation:

Timeline

Roof Overly bid approval	10/28/24	Plumbing bid approval	10/28/24	HVAC Purchase Order approval	10/28/24
Work beginning date	12/01/24	Work beginning date	12/01/24	Work beginning date	01/06/25
Work completion date	01/15/25	Work completion date	04/18/25	Work completion date	04/30/25



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Maintenance Projects:

- Canopy – Roberto “Bobby” Barrera Elementary
- Canopies – Calderon Elementary
- Interior Remodel – Calderon Elementary
- Lights – Student Guidance Learning Center

Maintenance Dept. Ticket Summary



July 1, 2024 – September 30, 2024

Maintenance Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1356	217	199	598	342
Open	138	18	17	60	43
Closed	1218	199	182	538	299
% Completed	90%	92%	91%	90%	87%

Technology Dept. Ticket Summary



July 1, 2024 – September 30, 2024

Technology Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	3525	490	470	1667	898
Open	153	23	43	83	4
Closed	3372	467	427	1584	894
% Completed	96%	95%	91%	95%	100%

Transportation Dept. Ticket Summary



July 1, 2024 – September 30, 2024

Transportation Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	206	42	43	76	45
Open	10	6	1	0	3
Closed	196	36	42	76	42
% Completed	95%	86%	98%	100%	93%



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Questions?