



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – January 21, 2025

Hector Chapa
Director of Operations



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Construction Projects:

- Cody Wardlaw Gymnasium Renovation
- HVAC Equipment Replacement – DRMS, Lamar & Del Rio Freshman



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Cody Wardlaw Gymnasium Renovation:

	Contractor	Begin Date	End Date	
Roofing	AAA Roofing	12/19/24	01/31/25	
Plumbing	Texas Chillers System	12/01/24	04/18/25	
HVAC	Amistad Heating and A/C	01/06/25	04/30/25	
Electrical	Dynamic Pro Electric	12/01/24	05/31/25	
Fire Sprinkler	Ranger Fire, Inc.	02/01/25	06/30/25	
Windows & Doors	Central Glass & Mirror	01/17/25	03/31/25	
Gym Floor (Ph. 1)	QHF Sports	01/06/25	01/15/25	✓



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Cody Wardlaw Gymnasium Renovation:





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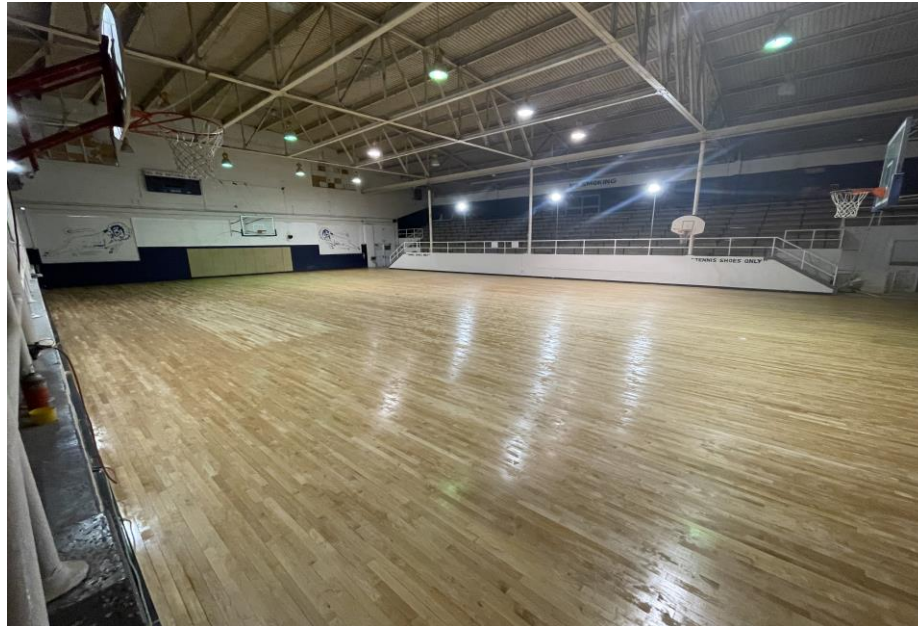
Cody Wardlaw Gymnasium Renovation:





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Cody Wardlaw Gymnasium Renovation:





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Maintenance Projects:

	Cost
Lights – Student Guidance Learning Center	
Interior Refresh at Calderon Elementary	\$ 109,500.00
Acoustical Treatment at DRMS Dining Area	\$ 257,000.00
Perimeter Fencing at SFMMS	\$ 250,000.00
Districtwide Immediate HVAC Needs	\$3,200,000.00
Library Expansion at Garfield Elementary	
Library Expansion at SFMMS	
Locker Rooms at Garfield	
Canopy and Landscaping at DRMS Parent Drop-off / Pickup	
Buena Vista Elementary Perimeter Fencing	

*** Pending Citizens Committed review and recommendation**

Maintenance Dept. Ticket Summary



October 1, 2024 – December 31, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	889	78	186	222	403
Open	101	9	25	31	36
Closed	788	69	161	191	367
% Completed	89%	88%	87%	86%	91%

Technology Dept. Ticket Summary



October 1, 2024 – December 31, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1934	115	427	592	800
Open	101	22	33	30	16
Closed	1833	93	394	562	784
% Completed	95%	81%	92%	95%	98%

Transportation Dept. Ticket Summary



October 1, 2024 – December 31, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	161	17	42	50	52
Open	7	5	2	0	0
Closed	154	12	40	50	52
% Completed	96%	71%	95%	100%	100%



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Questions?