



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – December 16, 2024

Hector Chapa
Director of Operations



SAN FELIPE DEL RIO CISD
FACILITIES & CONSTRUCTION
REPORT

Construction Projects:

- Fence – San Felipe Memorial Middle School
- Cody Wardlaw Gymnasium Renovation
- HVAC Equipment Replacement – DRMS, Lamar & Del Rio Freshman



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Fence – San Felipe Memorial Middle School

Chain Link Fence

Decorative Fence





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Cody Wardlaw Gymnasium Renovation:

	Contractor	Begin Date	End Date
Roofing	AAA Roofing	12/19/24	01/15/25
Plumbing	Texas Chillers System	12/01/24	04/18/25
HVAC	Amistad Heating and A/C	01/06/25	04/30/25
Electrical	Dynamic Pro Electric	12/01/24	05/31/25
Fire Sprinkler	Ranger Fire, Inc.	02/01/25	06/30/25
Windows & Doors	Central Glass & Mirror	01/17/25	03/31/25

* Pending Board approval



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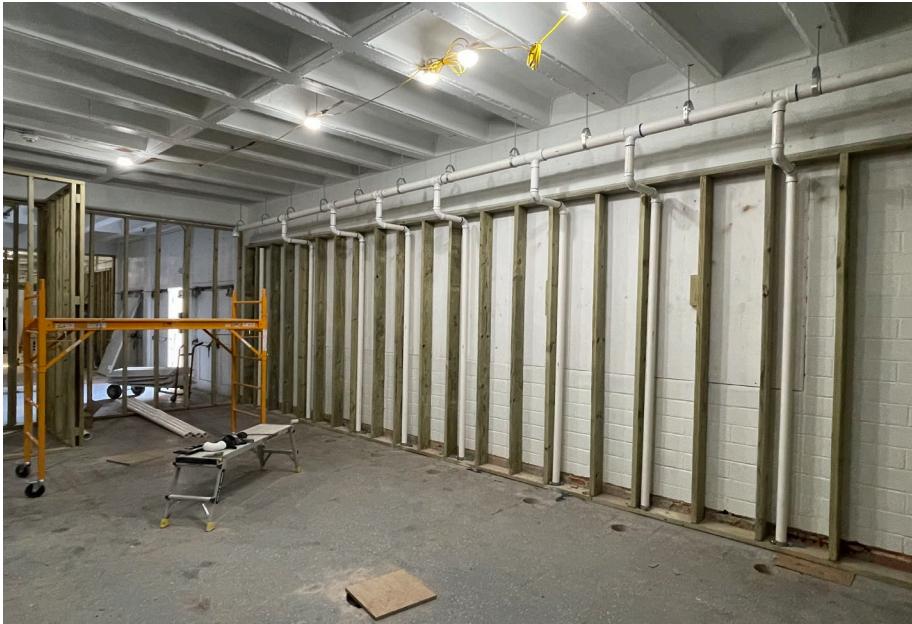
Cody Wardlaw Gymnasium Renovation:





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Cody Wardlaw Gymnasium Renovation:





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HVAC Equipment Repair

Buena Vista – one unit in the cafeteria is under repair.

SFMMS – Classroom A112, A132 and A133 under repair.

Lamar – one unit in the gym is under repair.

Calderon – Room 120 needs heat pump unit, pending quote.

DRHS – Room 230C, Room 243C and Room 1107 are under repair. Gym dressing room under repair.

Cardwell – Library reading room is under repair.



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[ESCO Phase 2](#)



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Maintenance Projects:

- Lights – Student Guidance Learning Center
One classroom completed, two classrooms scheduled during Christmas break.
- Interior Refresh – Calderon Elementary
Project estimated at \$109,454.00
- Acoustical Treatment – DRMS Dining Area
Open RFP, scheduled to receive bids on January 9, 2025

*** Pending Citizens Committed review and recommendation**



Maintenance Dept. Ticket Summary

September 1, 2024 – November 30, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1085	64	177	402	442
Open	117	12	35	44	26
Closed	968	52	142	358	416
% Completed	89%	81%	80%	89%	94%



Technology Dept. Ticket Summary

September 1, 2024 – November 30, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2426	220	408	795	1003
Open	112	16	21	22	53
Closed	2314	204	387	773	950
% Completed	95%	93%	95%	97%	95%



Transportation Dept. Ticket Summary

September 1, 2024 – November 30, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	205	24	26	70	85
Open	6	3	0	1	2
Closed	199	21	26	69	83
% Completed	97%	88%	100%	99%	98%



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Questions?