



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: June 17, 2024

Presented By: Hector Chapa / Director of Operations

The background of the slide is a photograph of a large, multi-story brick school building with many windows. In the foreground, there is a paved walkway and a grassy area. Two flagpoles are visible, one with the American flag and another with a school flag. The title 'Facilities & Construction Report' is centered at the top in a large, bold, black font, with a light gray rectangular background behind it.

Facilities & Construction Report

Electrical Buses

☐ Project Status

Bilingual – Curriculum & Instruction Move

☐ Project Status

Early Childhood Special Education Remodel

☐ Project Status

Food Service Move

☐ Project Status

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- ✓ Install charging stations 4/05/2024
- ✓ Receive 1st batch of buses 2/27/2024
- Commissioning 6/17/2024

- ✓ 19 Buses received to date



Bilingual – Curriculum & Instruction Move

Project Status



Timeline

✓ Remodel

Complete

Early Childhood Special Education Remodel

Project Status



Timeline

- Remodel

6/28/24

Food Service Move

Project Status



Timeline

- Remodel

7/26/24



QUESTIONS?



Maintenance Department – Ticket Summary

March 1, 2024 through May 31, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1081	173	203	440	265
Open	144	41	25	51	27
Closed	937	132	178	389	238
% Completed	87%	76%	88%	88%	90%

Technology Department – Ticket Summary

March 1, 2024 through May 31, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2143	351	424	817	551
Open	103	64	12	18	9
Closed	2040	287	412	799	542
% Completed	95%	82%	97%	98%	98%

Transportation Department – Ticket Summary

March 1, 2024 through May 31, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	203	28	33	73	69
Open	16	8	5	2	1
Closed	187	20	28	71	68
% Completed	92%	71%	85%	97%	99%