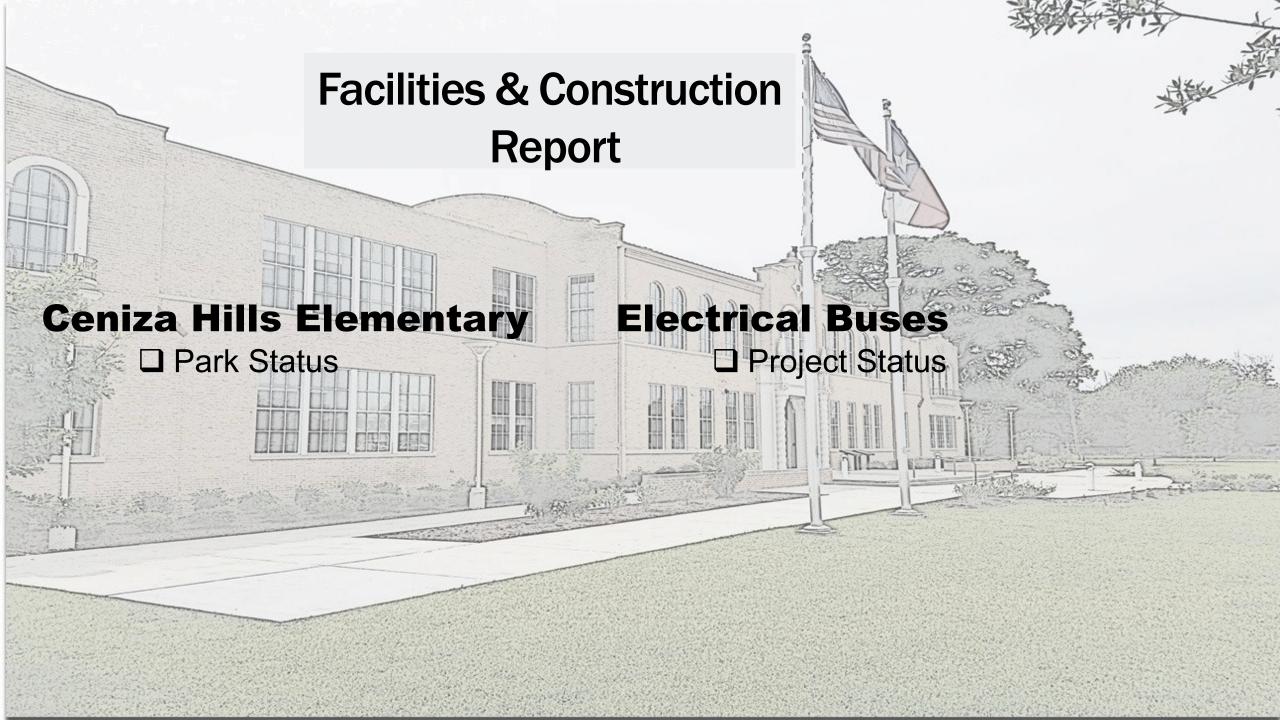
# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



**Project Status: October 16, 2023** Presented By: Hector Chapa/ Director of Operations



### Ceniza Hills Elementary Campus Park Status



#### **Project Schedule**

- ✓ Fields:
- ✓ Walking Trail:
- Lighting:
- Landscaping:
- Playground Equipment:

09/08/2023 09/15/2023 <del>09/30/2023</del> 11/15/2023 10/27/2023 11/15/2023

#### **Substantial Completion 11/15/23**

### **Electrical School Bus Deployment Project Status**



#### Timeline

/	Bus PO	4/03/2023
1	Charging Stations PO	4/03/2023
1	EPA Document submittal	4/18/2023
		8/18/2023
1	EPA Fund Dispersal	<del>6/22/2023</del>
		11/01/2023
	Begin infrastructure work	<del>7/01/2023</del>
	Install charging stations	12/15/202

Receive 1<sup>st</sup> batch of buses

23

2/01/2024



## **QUESTIONS?**



### Maintenance Department – Ticket Summary

July 1, 2023 through September 30, 2023

Maintenance Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	883	143	135	16		
Open	31	24	19	7		
Closed	852	119	116	9		
% Completed	96.5%	83.2%	85.9%	56.3%		

### Technology Department – Ticket Summary

July 1, 2023 through September 30, 2023

Technology Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	3410	266	199	52		
Open	62	52	65	37		
Closed	3348	214	134	15		
% Completed	98.2%	80.5%	67.3%	28.8%		

### **Transportation Department – Ticket Summary**

July 1, 2023 through September 30, 2023

Transportation Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	171	34	25	1		
Open	28	12	4	1		
Closed	143	22	21	0		
% Completed	83.6%	64.7%	84.0%	0.0%		