



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – November 18, 2024

Hector Chapa
Director of Operations



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

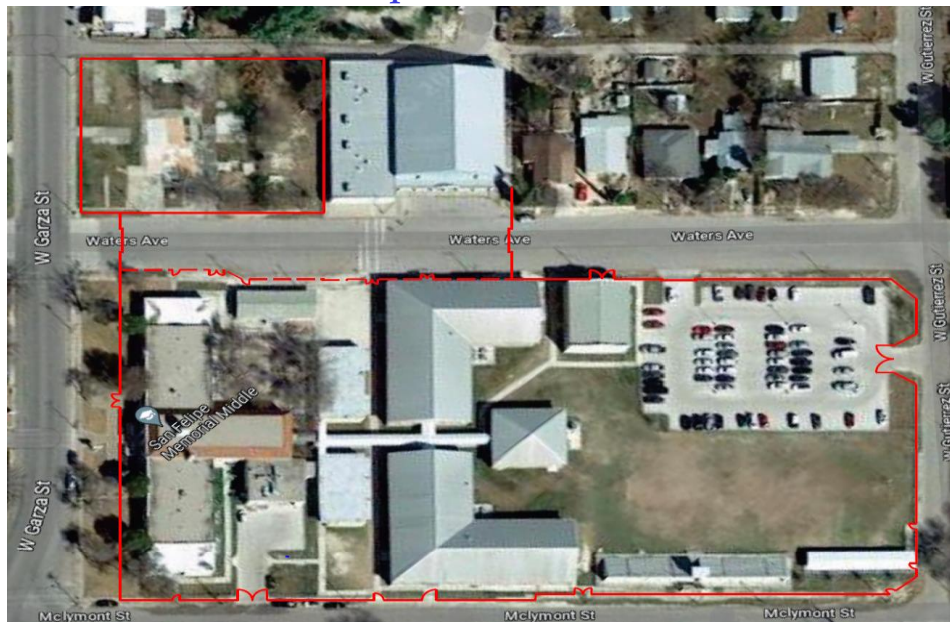
Construction Projects:

- Fence – San Felipe Memorial Middle School
- Cody Wardlaw Gymnasium Renovation



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Fence – San Felipe Memorial Middle School





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Cody Wardlaw Gymnasium Renovation:

	Contractor	Begin Date	End Date
Roofing	AAA Roofing	12/01/24	01/15/25
Plumbing	Texas Chillers System	12/01/24	04/18/25
HVAC	Amistad Heating and A/C	01/06/25	04/30/25
Electrical	Dynamic Pro Electric	12/01/24	05/31/25

* Pending Board approval



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Maintenance Projects:

- Canopy – Roberto “Bobby” Barrera Elementary
- Canopies – Calderon Elementary
- Interior Remodel – Calderon Elementary
- Lights – Student Guidance Learning Center
- Acoustical Treatment – DRMS Dining Area

Maintenance Dept. Ticket Summary



August 1, 2024 – October 31, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1428	204	198	442	584
Open	150	42	24	28	56
Closed	1278	162	174	414	528
% Completed	89%	79%	88%	94%	90%

Technology Dept. Ticket Summary



August 1, 2024 – October 31, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	3415	432	363	1003	1617
Open	149	17	8	57	67
Closed	3266	415	355	946	1550
% Completed	96%	96%	98%	94%	96%

Transportation Dept. Ticket Summary



August 1, 2024 – October 31, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	231	26	44	85	76
Open	8	2	2	4	0
Closed	223	24	42	81	76
% Completed	97%	92%	95%	95%	100%



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Questions?