



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – May 18, 2026



## SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

### Construction Projects:

- District Wide Roofing Project
- Police Mobile Command Unit Canopy



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### Del Rio High School Roof Replacement



Project includes the following wings:

800 Wing	98%	Cap Sheet
900 Wing	98%	Cap Sheet
1000 Wing	60%	Base Ply
1100 Wing	95%	Cap Sheet
1300 Wing	95%	Cap Sheet

#### Roof System

1. HD Cover Board
2. Base Ply
3. Cap Sheet



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## Police Mobile Command Unit Canopy





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## DLP Custodial Services - Locations

Blended Academy  
Buena Vista Elementary  
Chavira Elementary  
Ceniza Hills Elementary  
Lamar Elementary  
Calderon Elementary  
Lonnie Green Elementary

Blue = Renewal Contract

Red = Proposed New Contract



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DLP Custodial Services Numbers

<b>25 Custodians</b>	<b>Annual Salary</b>	<b>DLP Cost</b>	<b>Savings</b>
<b>Totals</b>	<b>\$ 775,304.97</b>	<b>\$506,291.68</b>	<b>\$269,013.29</b>

# Maintenance Dept. Ticket Summary



February 1, 2026 – April 30, 2026

## Maintenance Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1110	213	204	355	338
Open	233	73	64	70	26
Closed	877	140	140	285	312
% Completed	79%	66%	69%	80%	92%

# Technology Dept. Ticket Summary



February 1, 2026 – April 30, 2026

## Technology Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2716	446	513	815	942
Open	179	45	27	66	41
Closed	2537	401	486	749	901
% Completed	93%	90%	95%	92%	96%

# Transportation Dept. Ticket Summary



February 1, 2026 – April 30, 2026

## Transportation Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	197	41	27	68	61
Open	16	5	3	6	2
Closed	181	36	24	62	59
% Completed	92%	88%	89%	91%	97%



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*Questions?*