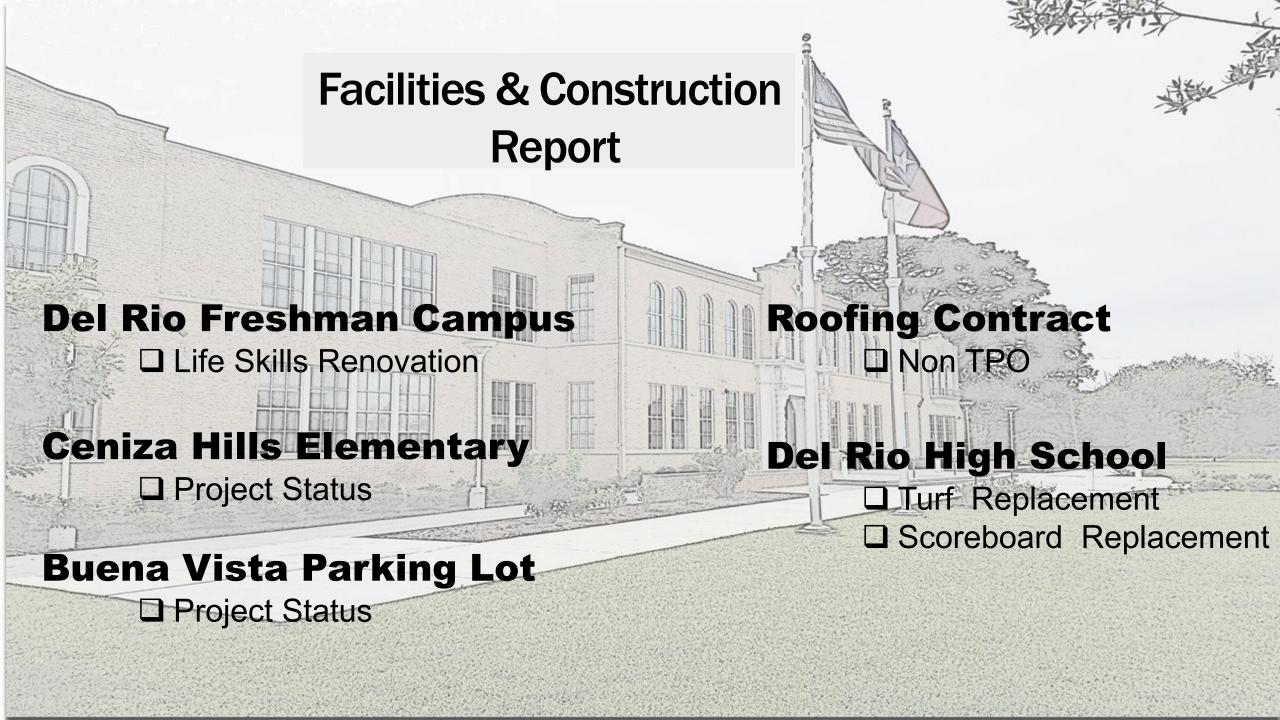


SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: August 15, 2022

Presented By: Israel Carrera / Chief Operations Officer



Del Rio Freshman Campus

Life Skills Renovation

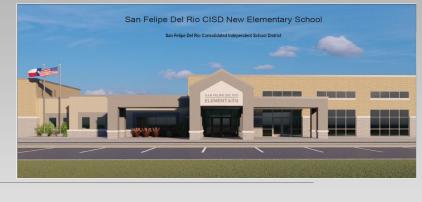


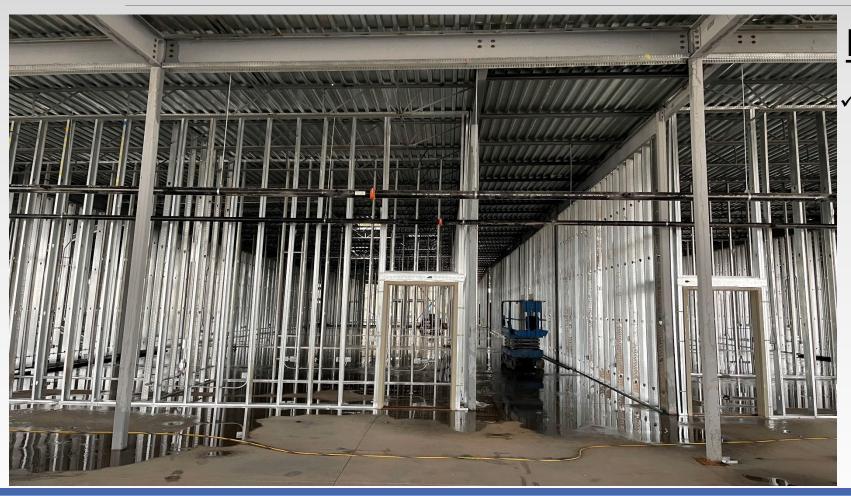


- Phase Two Interior
 - ✓ G.C. Board Approved 12/13/2021
 - ✓ Work Begins 1/3/22
 - ✓ Clearstory Weather Tight 1/17/22
 - ✓ Exterior Work 5/19/22
 - ✓ Walls 6/16/22
 - Interior Finishes 7/7/22
 - Plumbing 7/14/22
 - Electrical 7/14/22
 - Complete Work 7/14/2022 8/5/2022

Ceniza Hills Elementary Campus

Project Status





- Pre Construction
 - √ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - √ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023

Ceniza Hills Elementary Campus

Project Status





- Pre Construction
 - √ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - √ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023

Buena Vista Parking Lot

Project Status





- √ Work Began 6/2/2022
 - ✓ Demolition
 - ✓ Subgrade
 - √ Flexible Base
 - Flat Work
 - Asphalt
 - Striping
- Worked Completed

Non TPO Roofing

Project Status



Project Schedule

Work Began - 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School

Turf Replacement Project Status



Project Schedule

Work Began – 6/27/2022

- ✓ Turf Removal
- ✓ Sewing Turf
- ✓ Infill Placement
- ✓ Site Cleanup

Scoreboard Replacement

Project Status



Project Schedule

Work Began – 7/27/2022

- √ Foundation
- ✓ Scoreboard Installation
- Electrical
- Training



QUESTIONS?



Maintenance Department - Ticket Summary

May 1, 2022 through July 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	552	231	84	119	14
Open	0	161	55	108	14
Closed	552	70	29	11	0
% Completed	100.0%	30.3%	34.5%	9.2%	0.0%

Technology Department - Ticket Summary

May 1, 2022 through July 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	949	103	49	10	2
Open	2	29	11	3	2
Closed	947	74	38	7	0
% Completed	99.8%	71.8%	77.6%	70.0%	0.0%

Transportation Department - Ticket Summary

May 1, 2022 through July 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	137	20	16	4	4
Open	0	2	4	3	4
Closed	137	18	12	1	0
% Completed	100.0%	90.0%	75.0%	25.0%	0.0%