

SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

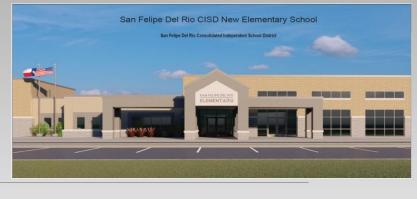


Project Status: October 17, 2022

Presented By: Israel Carrera / Chief Operations Officer



Ceniza Hills Elementary Campus Project Status





Project Schedule

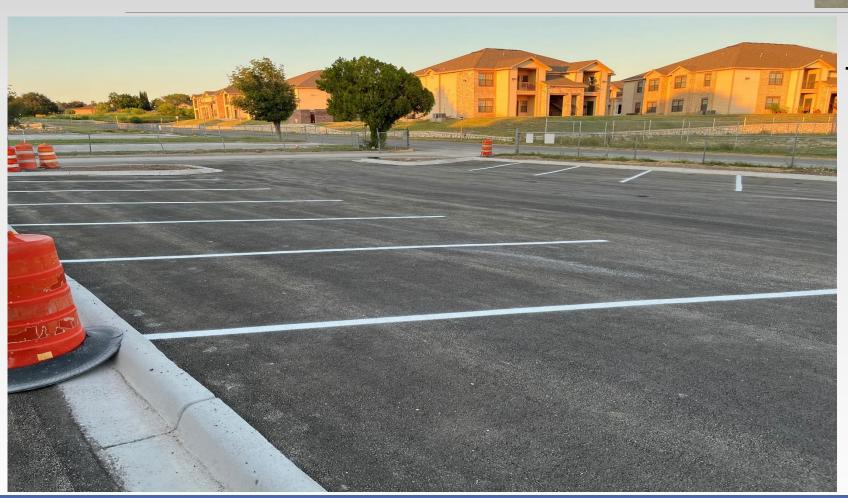
- ✓ Pre Construction
 - ✓ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - ✓ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023



Buena Vista Parking Lot

Project Status





Project Schedule

- √ Work Began 6/2/2022
 - ✓ Demolition
 - ✓ Subgrade
 - √ Flexible Base
 - ✓ Flat Work
 - ✓ Asphalt
 - ✓ Striping
- ✓ Worked Completed

Non TPO Roofing

Project Status



Project Schedule

Work Began - 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
- Student Performance Center



QUESTIONS?



Maintenance Department - Ticket Summary

July 1, 2022 through September 30, 2022

| Maintenance Work Order Status | | | | | | | |
|-------------------------------|-----------|------------|------------|------------|-----------|--|--|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days | 90 + days | | |
| Submitted | 917 | 329 | 323 | 264 | 0 | | |
| Open | 71 | 78 | 214 | 197 | 0 | | |
| Closed | 846 | 251 | 109 | 67 | 0 | | |
| % Completed | 92.3% | 76.3% | 33.7% | 25.4% | 0.0% | | |

Technology Department - Ticket Summary

July 1, 2022 through September 30, 2022

| Technology Work Order Status | | | | | | | |
|------------------------------|-----------|------------|------------|------------|-----------|--|--|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days | 90 + days | | |
| Submitted | 2378 | 209 | 105 | 16 | 0 | | |
| Open | 64 | 33 | 27 | 14 | 0 | | |
| Closed | 2314 | 176 | 78 | 2 | 0 | | |
| % Completed | 97.3% | 84.2% | 74.3% | 12.5% | 0.0% | | |

Transportation Department - Ticket Summary

July 1, 2022 through September 30, 2022

| Transportation Work Order Status | | | | | | | |
|----------------------------------|-----------|------------|------------|------------|-----------|--|--|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days | 90 + days | | |
| Submitted | 194 | 20 | 11 | 9 | 0 | | |
| Open | 13 | 9 | 8 | 7 | 0 | | |
| Closed | 181 | 11 | 3 | 2 | 0 | | |
| % Completed | 93.3% | 55.0% | 27.3% | 22.2% | 0.0% | | |