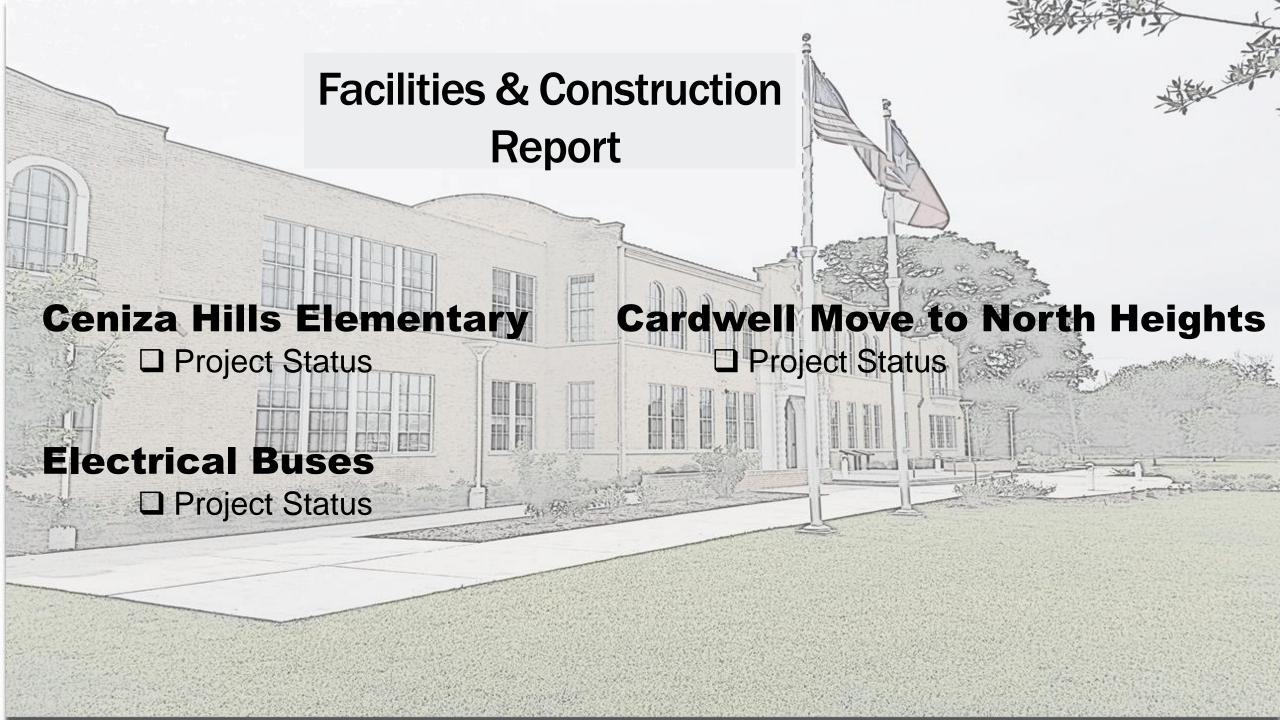


# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



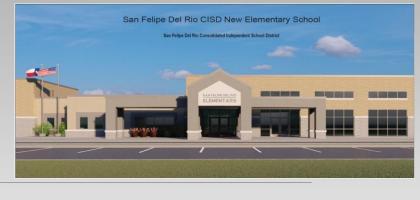
Project Status: May 15, 2023

**Presented By: Hector Chapa/ Operations Director** 



## Ceniza Hills Elementary Campus

#### **Project Status**





#### **Project Schedule**

✓ Pre Construction

✓ Work Began – 6/7/2021

✓ Farth Work – 9/03/2021

✓ Foundation – 1/28/2022

✓ Structural Steel – 3/18/2022

✓ Roofing –

Exterior – 12/2/2022

Sidewalks -4/21/2023

Plumbing –

5/05/2023 5/12/2023

Electrical -

5/12/2023

5/06/2022

Mechanical –

5/19/2023

Interior –

Driveways/Parking –

5/19/2023

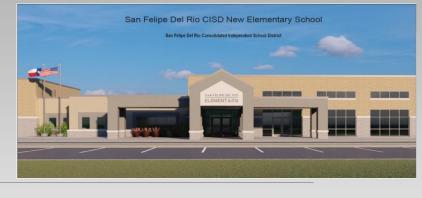
Fencing -

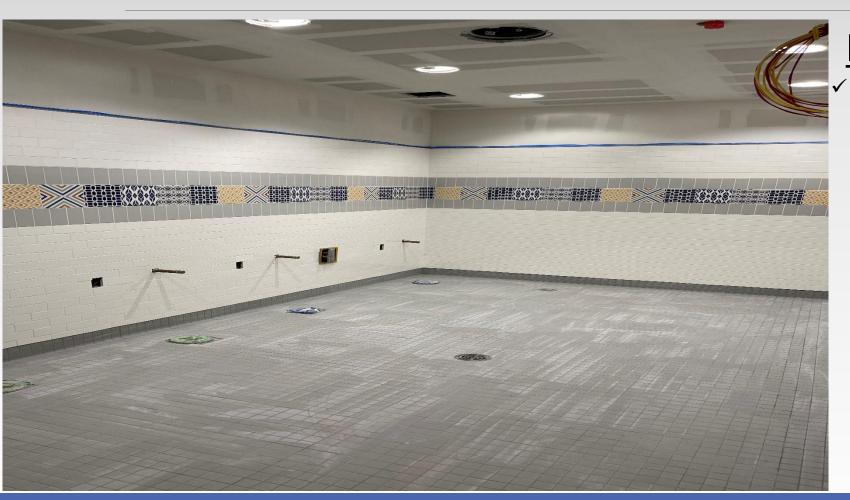
5/26/2023

Worked Completed –

5/27/2023

### Ceniza Hills Elementary Campus **Project Status**





#### Project Schedule

**Pre Construction** 

√ Work Began – 6/7/2021

✓ Farth Work – 9/03/2021

✓ Foundation – 1/28/2022

✓ Structural Steel – 3/18/2022

✓ Roofing –

Exterior – 12/2/2022

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Interior – 5/19/2023

Driveways/Parking – 5/19/2023

Fencing -

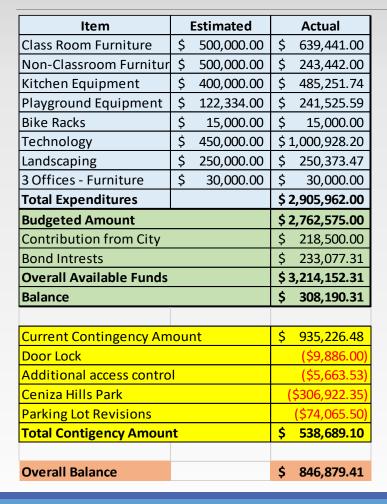
5/26/2023

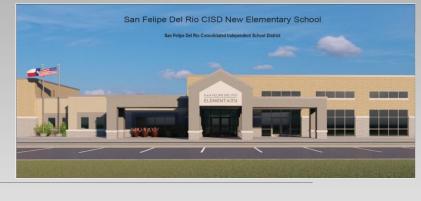
5/06/2022

Worked Completed -5/27/2023

### Ceniza Hills Elementary Soft Costs

#### **Project Status**





#### **Project Schedule**

		Completion
		Date
•	Class Room Furniture –	7/21/2023
•	Non-Classroom Furniture	<b>- 7/21/2023</b>
•	Kitchen Equipment –	5/19/2023
•	Landscaping –	6/30/2023
•	Playground Equipment –	7/28/2023
•	Technology –	5/31/2023

### **Electrical School Bus Deployment**

#### **Project Status**



#### <u>Timeline</u>

✓ Bus PO

✓ Charging Stations PO

✓ EPA Document submittal

Begin infrastructure work

EPA Fund Dispersal

Install charging stations

Receive 1<sup>st</sup> batch of buses

4/03/2023

4/03/2023

4/18/2023

7/01/2023

6/22/2023

12/15/2023

2/01/2024

### Cardwell move to North Heights

#### **Project Status**



#### **Project Schedule**

<ul><li>Exterior Painting</li></ul>	3/13 - 5/31/23
✓ Additional circuits for sinks	5/30 - 6/13/23
<ul> <li>Add Portable Sinks to Classrooms</li> </ul>	5/30 - 6/13/23
<ul><li>Replace Toilets</li></ul>	5/30 - 7/30/23
<ul><li>Lower Restroom Sinks</li></ul>	5/30 - 7/30/23
<ul><li>Interior Painting</li></ul>	5/30 - 7/14/23
<ul><li>Parking Lot Expansion</li></ul>	5/30 - 7/30/23
<ul><li>Playground/Park</li></ul>	5/30 - 10/31/23
<ul><li>Enclosed Construction (Hallways)</li></ul>	6/1 - 2/28/24
<ul> <li>New Furniture</li> </ul>	7/17 - 7/30/23



# QUESTIONS?



## Maintenance Department - Ticket Summary

February 1, 2023 through April 30, 2023

Maintenance Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	592	114	182	116	
Open	52	21	40	36	
Closed	540	93	142	80	
% Completed	91.2%	81.6%	78.0%	69.0%	

## Technology Department - Ticket Summary

February 1, 2023 through April 30, 2023

Technology Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	1900	74	122	31	
Open	24	13	109	16	
Closed	1876	61	13	15	
% Completed	98.7%	82.4%	10.7%	48.4%	

## Transportation Department - Ticket Summary

February 1, 2023 through April 30, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	183	29	10	5
Open	7	6	1	3
Closed	176	23	9	2
% Completed	96.2%	79.3%	90.0%	40.0%