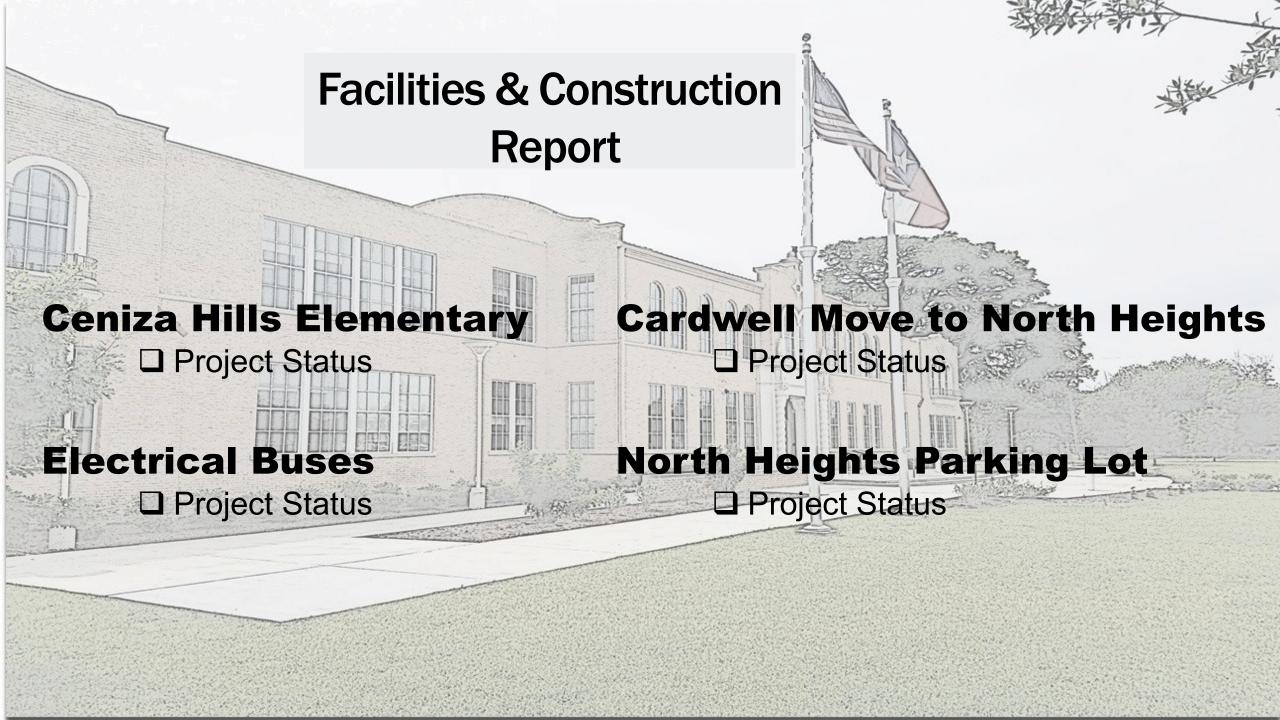


# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



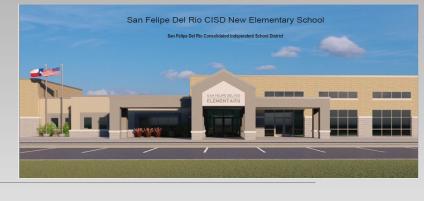
**Project Status: June 19, 2023** 

**Presented By: Hector Chapa/ Director of Operations** 



# Ceniza Hills Elementary Campus

### **Project Status**





#### Project Schedule

✓ Pre Construction

✓ Work Began – 6/7/2021

✓ Earth Work – 9/03/2021

✓ Foundation – 1/28/2022

✓ Structural Steel – 3/18/2022

✓ Roofing – 5/06/2022

✓ Exterior – 12/2/2022

■ Sidewalks – 4/21/2023 6/30/2023

■ Plumbing – 5/05/2023 6/30/2023

- I fullibility - <del>5/40/2020</del> 0/30/2020

■ Electrical – 5/12/2023 6/30/2023

■ Mechanical – 5/12/2023 6/30/2023

■ Interior – <del>5/19/2023</del> 6/30/2023

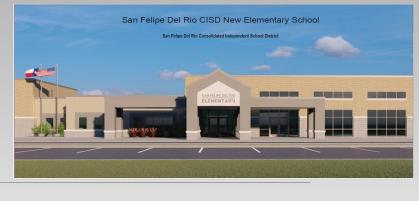
Driveways/Parking – <del>5/19/2023</del> 6/30/2023

■ Fencing - 5/26/2023 7/21/2023

Worked Completed – 5/27/2023 7/21/2023

## Ceniza Hills Elementary Campus

### **Project Status**





### Project Schedule

✓ Pre Construction

✓ Work Began – 6/7/2021

✓ Earth Work – 9/03/2021

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■ Electrical – 5/12/2023 6/30/2023

Mechanical – 5/12/2023 6/30/2023

Interior – 5/19/2023 6/30/2023

Driveways/Parking – 5/19/2023 6/30/2023

■ Fencing - 5/26/2023 7/21/2023

Worked Completed – <del>5/27/2023</del> 7/21/2023

## Ceniza Hills Elementary Soft Costs

### **Project Status**

ltem	Estimated		Actual	
Class Room Furniture	\$	500,000.00	\$	639,441.00
Non-Classroom Furniture	\$	500,000.00	\$	243,442.00
Kitchen Equipment	\$	400,000.00	\$	485,251.74
Playground Equipment	\$	122,334.00	\$	241,525.59
Bike Racks	\$	15,000.00	\$	15,000.00
Technology	\$	450,000.00	\$1	L,000,928.20
Landscaping	\$	250,000.00	\$	250,373.47
3 Offices - Furniture	\$	30,000.00	\$	30,000.00
School Marquee	\$	13,200.00	\$	13,200.00
White & Bulletin Boards			\$	42,289.52
Tack Strips			\$	4,917.30
Total Expenditures			\$ 2,966,368.82	
<b>Budgeted Amount</b>			\$ 2	2,762,575.00
Contribution from City			\$	218,500.00
Bond Intrests			\$	233,077.31
Overall Available Funds			\$3	3,214,152.31
Balance			\$	247,783.49
Current Contingency Amount			\$	935,226.48
Door Lock				(\$9,886.00)
Additional access control				(\$5,663.53)
Ceniza Hills Park			(	\$306,922.35)
Parking Lot Revisions				(\$74,065.50)
Total Contigency Amount			\$	538,689.10
Overall Balance			\$	786,472.59



### **Project Schedule**

		Completion	
		Date	
•	Class Room Furniture –	7/21/2023	
•	Non-Classroom Furniture -	- 7/21/2023	
•	Kitchen Equipment –	5/19/2023	7/21/2023
•	Landscaping –	6/30/2023	9/30/2023
•	Playground Equipment –	<del>7/28/2023</del>	11/10/2023
	Technology –	5/31/2023	7/21/2023

### **Electrical School Bus Deployment**

### **Project Status**



#### Timeline

✓ Bus PO

✓ Charging Stations PO

✓ EPA Document submittal

Begin infrastructure work

EPA Fund Dispersal

Install charging stations

Receive 1<sup>st</sup> batch of buses

4/03/2023

4/03/2023

4/18/2023

7/01/2023

6/22/2023

12/15/2023

2/01/2024

### Cardwell move to North Heights

### **Project Status**



### **Project Schedule**

→ Exterior Painting	3/13 - 5/31/23
✓ Additional circuits for sinks	5/30 - 6/13/23
✓ Add Portable Sinks to Classrooms	5/30 - 6/13/23
<ul><li>Replace Toilets</li></ul>	5/30 - 7/30/23
<ul><li>Lower Restroom Sinks</li></ul>	5/30 - 7/30/23
<ul><li>Interior Painting</li></ul>	5/30 - 7/14/23
<ul><li>Parking Lot Expansion</li></ul>	5/30 - 7/24/23
<ul><li>Playground/Park</li></ul>	5/30 - 10/31/23
<ul><li>New Furniture</li></ul>	6/26 - 7/7/23
<ul><li>Enclosed Construction (Hallways)</li></ul>	6/1 - 2/28/24

2/12 5/21/22

### Cardwell move to North Heights – Parking Lot

### **Project Status**



### **Project Schedule**

✓ Earthwork
Flex Base
Concrete Curb & Sidewalks
6/05 - 6/16/23
6/19 - 7/07/23
6/26 - 6/30/23

Pavement 7/10 - 7/24/23



# QUESTIONS?

