

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

General Information

GS2000 - Certify and Submit

Due: 09/03/2024 05:00 PM
Application Status: Submitted

Amendment #: 00
Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	05/22/2024 08:10 AM
GS2300 - Negotiation Comments and Confirmation		New	
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	05/22/2024 08:18 AM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	06/27/2024 09:56 AM
PS3101 - Title I, Part A	*	Complete	06/24/2024 08:29 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2	*	Complete	06/20/2024 08:19 AM
PS3103 - Title I, Part C Migrant Education	*	Complete	06/17/2024 10:12 AM
PS3104 - Title II, Part A	*	Complete	05/23/2024 08:14 AM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/20/2024 08:15 AM
PS3107 - Title IV, Part A - SSAEP	*	Complete	05/23/2024 08:17 AM
PS3114 - Title III, Part A Immigrant	*	Complete	06/25/2024 03:06 PM
Waivers			
WV4001 - Title I, Part A		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/12/2024 04:12 PM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	06/20/2024 08:19 AM
BS6101 - Payroll Costs	*	Complete	06/25/2024 01:21 PM
BS6201 - Professional and Contracted Services	*	Complete	06/24/2024 08:42 AM
BS6401 - Other Operating Costs	*	Complete	06/24/2024 08:44 AM
BS6501 - Debt Services	*	Complete	06/24/2024 08:44 AM
BS6601 - Capital Outlay	*	Complete	06/24/2024 08:44 AM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact:

Select One

 or

Add New Contact

First Name: Carlos

Initial:

Last Name: Rios

Title: Superintendent

Phone: 830-778-4040

Ext:

E-Mail: carlos.rios@sfd-r-cisd.org

Schedule Status: Complete	Formula	Application ID:0034700231530001
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General Information
GS2000 - Certify and Submit

Submitter Information	
First Name: Carlos	Last Name: Rios
Approval ID: carlos.rios	Submit Date and Time: 06/27/2024 10:02:51 AM



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General Information
GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant

Organization Name: SAN FELIPE-DEL RIO CISD

Mailing Address Line 1: P O DRAWER 428002

Mailing Address Line 2:

City: DEL RIO State: TX Zip Code: 78842

B. Unique Entity Identifier (SAM)

UEI (SAM): CWNNZ2HT3FE6

Part 2: Applicant Contacts

A. Primary Contact

Select Contact:

Select One

 or

Add New Contact

First Name: Rufina Initial: Last Name: Adams

Title: Federal & State Programs Director

Telephone: 830-778-4124 Ext.: E-Mail: rufina.adams@sldr-cisd.org

B. Secondary Contact

Select Contact:

Select One

 or

Add New Contact

First Name: Alejandra Initial: Last Name: Villarreal

Title: Special Revenue and Grants Coordinator

Telephone: 830-778-4024 Ext.: E-Mail: alejandra.villarreal@sldr-cisd.org



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General Information

GS2300 - Negotiation Comments and Confirmation

Part 1: General Comments

General Comments (TEA Use Only)	
<div></div>	

Part 2: Negotiation Items

This schedule is for TEA to document any required changes and communications to the applicant in the event this application requires negotiation. It will also require applicants to acknowledge that they have made the changes requested.


Applicants: For all negotiation notes below, please make the requested changes in the grant application itself.

- Please do check the "Change Completed" box.
- Please do not enter information in the "Grantee Comments" section, unless you are specifically instructed to do so.

Negotiation Items	
1.	<div>Date: <div></div>Schedule: <div>Select One ▾</div></div> <div>TEA Negotiation Note:<div></div></div> <div>Grantee Comments:<div></div><div><input type="checkbox"/> LEA Completed Change</div></div>

Add Row

Delete Row



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Program Description
PS3109 - REAP Funding Transferability

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>						
2. Title IV, Part A	<input checked="" type="checkbox"/>						

B. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input checked="" type="checkbox"/>								
2. Title IV, Part A	<input checked="" type="checkbox"/>								

Prior Year - Fiscal Agent/Individual Applicant

C. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	<input type="checkbox"/>						
2. Title IV, Part A	<input type="checkbox"/>						

D. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	<input type="checkbox"/>								
2. Title IV, Part A	<input type="checkbox"/>								

Additional Information (optional)

Additional Information



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation					
1. Are any private nonprofit schools located within the LEA's boundaries?					<input checked="" type="radio"/> Yes <input type="radio"/> No
2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries?					<input type="radio"/> Yes <input checked="" type="radio"/> No

B. Are any private nonprofit schools participating?					
Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No

C. Assurances	
1.	<input checked="" type="checkbox"/> The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries.
2.	<input checked="" type="checkbox"/> The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A	
Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	6,003
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	36
a) <input type="radio"/> using the same measure of low income used to count public school children;	
b) <input type="radio"/> using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable;	
c) <input type="radio"/> applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or	
d) <input checked="" type="radio"/> using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	6,039
4. Total current year Title I, Part A allocation	\$3,564,344
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	\$3,564,344
8. LEA per pupil allocation (A.7/A.3)	\$590
9. Calculated 2024-2025 Private School Reservation (A.2 X A.8)	\$21,240
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 5.	\$0
11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 4.	\$21,240
12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	\$212
13. Maximum Proportionate share of equitable services (A.11 - A.12)	\$21,028

B. Equitable Services Calculation for Title I, Part C Migrant



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. Calculated Private School Reservation (B.2 X B.8)	

C. Equitable Services Calculation for Title II, Part A

Description	Calculation
1. Total student enrollment in LEA	9,907
2. Total student enrollment in participating private schools	191
3. Total enrollment (C.1 + C.2)	10,098
4. Total current year Title II, Part A allocation	\$506,910
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	\$506,910
8. LEA reservation for direct administration	\$0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	\$506,910
10. LEA Per Pupil Allocation (C.9/C.3)	\$50
11. Calculated Private School Reservation (C.2 X C.10)	\$9,550

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	
2. Total identified EL student enrollment in participating private schools	
3. Total EL enrollments (D.1 + D.2)	
4. Total current year Title III, Part A ELA allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	
8. LEA reservation for direct administration (not to exceed 2% of D.7)	
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	
10. LEA Per-Pupil Allocation (D.9/D.3)	
11. Calculated Private School Reservation (D.2 X D.10)	

E. Equitable Services Calculation for Title III, Part A Immigrant

Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



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Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. Calculated Private School Reservation (E.2 X E.10)	

F. Equitable Services Calculation for Title IV, Part A SSAEP

Description	Calculation
1. Total student enrollment in LEA	9,907
2. Total student enrollment in participating private schools	191
3. Total enrollment (F.1 + F.2)	10,098
4. Total current year Title IV, Part A SSAEP Allocation	\$252,930
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	\$252,930
8. LEA reservation for direct administration (not to exceed 2% of F.7)	\$0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	\$252,930
10. LEA Per-Pupil Allocation (F.9/F.3)	\$25
11. Calculated Private School Reservation (F.2 X F.10)	\$4,775



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Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$3,564,344
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$3,564,344

C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior Year Required Reservation
1.	<input type="checkbox"/> Districtwide Parent and Family Engagement Activities	\$53,465	1.50%	
2.	<input type="checkbox"/> Services to Homeless Students	\$20,000	0.56%	
3.	<input checked="" type="checkbox"/> Services to Students Residing in Local Facilities for the Neglected		0.00%	
4.	<input type="checkbox"/> Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$21,240	0.60%	
5.	<input checked="" type="checkbox"/> Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
6.	<input type="checkbox"/> Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$150,000	4.21%	
7.	<input type="checkbox"/> Services to Students Residing in Local Facilities for the Delinquent	\$2,000	0.06%	
8.	<input checked="" type="checkbox"/> Early Childhood Education Programs		0.00%	
9.	<input checked="" type="checkbox"/> Financial incentives and rewards to teachers who serve students in Title I schools Identified for improvement under Section 1111(d)		0.00%	
10.	<input checked="" type="checkbox"/> School Improvement in Title I schools Identified for improvement under Section 1111(d)		0.00%	
11.	<input type="checkbox"/> Coordinated Services (i.e., Summer School, Professional Development, etc.)	\$300,000	8.42%	
12.	<input checked="" type="checkbox"/> Foster care transportation		0.00%	
Total Reserved Funds		\$546,705	15.35%	

Part 2: Additional Information (optional)

Additional Information

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Program Description PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neg D=Del	Participation		Date LEA Verified October 2023 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance	
		N=New C=Closed	If closed, were any services provided 2024-2025		Title I Part A	Title I Part D Subpart 2				
1.	VAL VERDE COUNTY JUVENILE DELINQUENT CENTER	<input type="checkbox"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input checked="" type="radio"/> D	<input checked="" type="checkbox"/> Lea Reservations <input type="checkbox"/> Campus Allocation	<input type="checkbox"/> Declined Services	<input checked="" type="radio"/> Y <input type="radio"/> N	11/01/2023	09/23/2022	<input checked="" type="checkbox"/>
New Facility for the Neglected or Delinquent										
2.	Facility Name: <input type="text"/>	<input checked="" type="radio"/> N <input type="radio"/> C	<input type="radio"/> Y <input type="radio"/> N	<input type="radio"/> N <input type="radio"/> D	<input type="checkbox"/> Lea Reservations <input type="checkbox"/> Campus Allocation	<input type="checkbox"/> Declined Services	<input type="radio"/> Y <input type="radio"/> N			<input type="checkbox"/>
Facility Mailing Address: <input type="text"/> City: <input type="text"/> State: <input type="text"/> Zip Code: <input type="text"/>										
ISD Boundary Where the Facility is Located: <input type="text"/>										
Legal Basis for Operation: <input type="text"/> Select One										
Specify: <input type="text"/>										

Add New Facility

Delete New Facility

Part 2: Planned Expenditures

Planned Expenditures	
1.	<input checked="" type="checkbox"/> Programs that assist children and youth returning to local schools from correctional facilities
2.	<input type="checkbox"/> Dropout prevention programs serving at-risk children and youth
3.	<input type="checkbox"/> Coordination of health and social services for youth to improve the likelihood of education completion
4.	<input type="checkbox"/> Coordination with probation officers for youth returning from correctional facilities
5.	<input type="checkbox"/> Alternative placements for youth interested in continuing education outside of traditional public school
6.	<input type="checkbox"/> Special programs to meet unique academic needs, including career/technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and financial aid assistance for postsecondary education
7.	<input type="checkbox"/> Mentoring and peer mediation programs
8.	<input type="checkbox"/> At-risk Indian children and youth in correctional facilities in LEA's served area operated by the Secretary of the Interior or Indian tribes
9.	<input type="checkbox"/> Pay for success initiatives
10.	<input type="checkbox"/> Transition services
11.	<input type="checkbox"/> Partnerships with institutions of higher education/local businesses to facilitate postsecondary and workforce success for youth exiting correctional facilities
12.	<input type="checkbox"/> Parent and family involvement
13.	Other (Specify) <input type="text"/>



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Program Description

PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Part 3: Additional Information (optional)

Additional Information



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Program Description PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Consultation

Consultation

1. Provide the date of the most recent consultation with local parent advisory committee (PAC).

03/15/2024

Part 2: Required Program Activities

Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

- ☒ **ID&R:** Conduct ID&R activities as outlined in the ID&R plan in the *Texas Manual for the Identification and Recruitment of Migrant Children* and in the ID&R plan, and ensure a strong system of quality control is in place.
- ☒ **TX-NGS:** Beginning July 1 through June 30, encode all required data into the Texas New Generation System (TX-NGS) and conduct all required activities, as outlined in the *Texas Data Management Requirements Manual for TX-NGS and Migrant Student Information Exchange System (MSIX)*.
- ☒ **Comprehensive Needs Assessment:** Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.
- ☒ **SDP:** Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).
- ☒ **Interstate Coordination:** Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs.
- ☒ **Program Evaluation:** By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.

Part 3: Priority for Service Action Plan

Priority for Service Action Plan


- ☒ Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
- ☒ The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged).
- ☒ On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

Part 4: Planned Supplemental Activities

Planned Supplemental Activities

Grade	Supplemental Instructional Services	Summer Programs	Support Services	N/A
1. EE-Kindergarten	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Grades 1-5	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Grades 6-12	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Out of School Youth	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

5. Explanation for N/A:



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Program Description
PS3103 - Title I, Part C Migrant Education

Part 5: Additional Information (Optional)

Additional Information



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Program Description
PS3104 - Title II, Part A

☐ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title II, Part A - REAP Data (For Information Only)

1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

B. Title II, Part A - Funds Available

1. Current Year Allocation of Funds	\$506,910
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$506,910


C. Planned Uses of Funds by Area of Focus

1. <input checked="" type="checkbox"/> Recruit, Support and Retain Effective Teachers and Principals
2. <input checked="" type="checkbox"/> Professional Development/Educator Growth
3. <input checked="" type="checkbox"/> Evidence-Based Activities
4. Other Allowable Activities (not included in questions 1-3 above)

Add OtherDelete Other

Part 2: Additional Information (optional)

Additional Information



TEXAS EDUCATION AGENCY

Organization: SAN FELIPE-DEL RIO CISD

Campus/Site: N/A

Vendor ID: 1741694073

County District: 233901

ESC Region: 15

School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Description

PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. ☐ Supporting development and implementation of LIEPs

2. ☐ Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners

3. ☐ Supporting implementation of school wide programs

4. ☐ Supporting the development and implementation of preschool programs

5. ☒ Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures

6. ☐ Improving instruction of English learners with disabilities

7. ☐ Providing tutorials, career and technical education

8. ☒ Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. ☒ Parent outreach and trainings

2. ☒ Family literacy services and/or family outreach and trainings

3. ☒ Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

1. ☒ Instructional strategies for English learners

2. ☐ Understanding and implementation of assessment of English learners

3. ☒ Understanding and implementation of ELP standards and academic content standards for English learners

4. ☐ Subject matter knowledge for teachers

5. ☒ Alignment of the curriculum in language instruction educational programs to ELP standards

6. Other (Specify):

Part 2: Additional Information (optional)

Additional Information



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Program Description PS3107 - Title IV, Part A - SSAEP

☐ The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title IV, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP out from Title IV, Part A	

B. Title IV, Part A - Funds Available

1. Current Year Allocation of Funds.	\$252,930
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer out from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$252,930

C. Planned Uses of Funds

Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$5,058 (Maximum of 2% of Total Budget)	2.00%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$96,115 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	38.00%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$88,525 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	35.00%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$63,232 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more)	25.00%
Total Budget (Lines 1 - 4)		\$252,930	100.00%
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	\$9,400 (Maximum of 15% of Line 4)	14.87%

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

1. <input checked="" type="checkbox"/> (Required if Amount in Part 1B, Line 4 >= \$30,000) The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
2. <input type="checkbox"/> (Required if Amount in Part 1B, Line 4 < \$30,000) The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

1. <input checked="" type="checkbox"/> The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).



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Program Description

PS3107 - Title IV, Part A - SSAEP

C. Supplement, Not Supplant (Required)

1. ☒ The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.

2. ☒ The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

1. ☒ All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

1. ☒ All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

1. ☒ All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.

Part 3: Additional Information (optional)

Additional Information



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2024-2025 ESSA Consolidated Federal Grant Application

Program Description PS3114 - Title III, Part A Immigrant

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: LEA Local Plan

A. Supplemental Activities - Language Instruction Educational Programs

These funds are to pay for **supplemental** activities that provide enhanced instructional opportunities for immigrant children and youth.

1. <input checked="" type="checkbox"/> Identification and acquisition of curricular materials	5. <input type="checkbox"/> Academic or career counseling
2. <input type="checkbox"/> Educational software and technologies	6. <input checked="" type="checkbox"/> Basic instructional services (including costs related to classroom supplies and transportation) that are directly attributable to the presence of immigrant children and youth
3. <input checked="" type="checkbox"/> Tutorials	7. <input type="checkbox"/> Other instructional services (e.g., programs of introduction to the educational system, civic education)
4. <input type="checkbox"/> Mentoring	

B. Supplemental Activities - Parent, Family, and Community Outreach

The following activities should be **supplemental** and above and beyond already funded activities that are accessible to immigrant children and youth, including their family members, through other fund sources.

1. <input checked="" type="checkbox"/> Parent outreach and trainings	3. <input checked="" type="checkbox"/> Community participation programs
2. <input checked="" type="checkbox"/> Family literacy services and/or family outreach and trainings	4. <input type="checkbox"/> N/A

C. Supplemental Activities - Support for Personnel

The following activities should be **supplemental** in supporting personnel who have been specially trained or are being trained to provide services to immigrant children and youth.

	Recruitment	Training	N/A
1. Teachers	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Paraprofessionals	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Part 2: Additional Information (optional)

Additional Information

District Strategists will be trained to extend and participate with immigrant children and youth and provide their parents with family and community information to help them transition into a new learning and community environment. They will work in conjunction with the District's Bilingual Parent Liaison.

2024-2025 ESSA Consolidated Federal Grant Application

Waivers
WV4001 - Title I, Part A

For TEA Use Only

☐ Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification

1. ☐ Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. ☐ The LEA was unable to employ staff.
3. ☐ Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. ☐ Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction

1. ☐ Summer Program
2. ☐ Parental Involvement Activities
3. ☐ Before- and/or After-School Activities
4. ☐ Professional Development for Staff/Parents
5. ☐ Programs to Reduce Student Dropout and Retention
6. ☐ Other (Specify):

Part 3: TEA Approval

TEA Approval

☐ Accepted ☐ Rejected ☐ LEA declined waiver option ☐ Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with on by



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Campus Selection

SC5000 - Title I, Part A Campus Selection

View/Print Report

233901-SAN FELIPE-DEL RIO CISD Title I, Part A Campus Selection

A. LEA Data - 233901-SAN FELIPE-DEL RIO CISD		
(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)		
1.	LEA Name: 233901-SAN FELIPE-DEL RIO CISD	
2.	LEA Total Low-Income Percentage:	62.20%
3.	LEA Total Enrollment:	9,770



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Campus Selection

SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1 . 001-DEL RIO H S								Grades: 09-12
2,412	Direct Certificat ▾	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	54.31	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▾			Fed/St/Loi ▾
2 . 004-BLENDED ACADEMY								Grades: 08-12
96	Direct Certificat ▾	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	76.04	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▾			Fed/St/Loi ▾
3 . 005-DEL RIO EARLY COLLEGE H S								Grades: 09-12
463	Direct Certificat ▾	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	42.76	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▾			Fed/St/Loi ▾
4 . 043-DEL RIO MIDDLE								Grades: 07-08
1,413	Direct Certificat ▾	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	61.36	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▾			Fed/St/Loi ▾
5 . 044-DEL RIO MIDDLE 7TH GRADE CAMPUS								Grades:



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Campus Selection SC5000 - Title I, Part A Campus Selection

0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼		Campus is combined into o	Select On ▼
6 . 102-GARFIELD EL								Grades: EE, KG-05
644	Direct Certificat ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	76.09	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lor ▼
7 . 103-NORTH HEIGHTS EL								Grades:
0	None ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	0.00	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	NS ▼		Campus closed students we	Select On ▼
8 . 104-SAN FELIPE MEMORIAL MIDDLE								Grades: 06
677	Direct Certificat ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	62.78	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lor ▼
9 . 106-LAMAR EL								Grades: EE, KG-05
554	Direct Certificat ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	76.90	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lor ▼
10 . 108-IRENE C CARDWELL EL								Grades: EE-PK



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Campus Selection

SC5000 - Title I, Part A Campus Selection

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
455	Direct Certificz ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	93.19	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lot ▼
11 . 110-BUENA VISTA EL								
								Grades: EE, KG-05
535	Direct Certificz ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	48.41	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lot ▼
12 . 111-RUBEN CHAVIRA EL								
								Grades: EE, KG-05
568	Direct Certificz ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	76.94	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lot ▼
13 . 112-DR FERMIN CALDERON EL								
								Grades: EE, KG-05
630	Direct Certificz ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	79.37	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lot ▼
14 . 113-DR LONNIE GREEN JR EL								
								Grades: EE, KG-05
601	Direct Certificz ▼	<input type="radio"/> One-Year Transition <input type="radio"/> Grade-Span Grouping <input type="radio"/> Ed-Flex Individual Prog. Waiver <input type="radio"/> None	68.05	<input type="radio"/> SW Ed-Flex Waiver <input type="radio"/> SW Previous Year	SW ▼			Fed/St/Lot ▼
15 . 114-ROBERTO BOBBY BARRERA EL STEM MAGNET								
								Grades: PK-05

eGrants

TEXAS EDUCATION AGENCY

SAS#: ESSAAA25

Organization: SAN FELIPE-DEL RIO CISD

Campus/Site: N/A

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Campus Selection

SC5000 - Title I, Part A Campus Selection

151	Direct Certificat	<div><div></div>One-Year Transition</div> <div><div></div>Grade-Span Grouping</div> <div><div></div>Ed-Flex Individual Prog. Waiver</div> <div><div></div>None</div>	7.95	<div><div></div>SW Ed-Flex Waiver</div> <div><div></div>SW Previous Year</div>	NS			Select On
16 . 115-CENIZA HILLS EL								Grades: KG-05
571	Direct Certificat	<div><div></div>One-Year Transition</div> <div><div></div>Grade-Span Grouping</div> <div><div></div>Ed-Flex Individual Prog. Waiver</div> <div><div></div>None</div>	43.26	<div><div></div>SW Ed-Flex Waiver</div> <div><div></div>SW Previous Year</div>	SW			Fed/St/Loc

C. Campus Assurances

1. ☒ SW Campuses Assurance

☐ TA Campuses Assurance

☐ Skip Campuses Assurance

☐ SW Ed-Flex Waiver Assurance

☐ 125% Special Allocation Rule Assurance

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:

☒

The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook](#).]

Or

☐

The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook](#).



TEXAS EDUCATION AGENCY

Organization: SAN FELIPE-DEL RIO CISD

Campus/Site: N/A

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Program Budget

BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

View List of SSA Members [All]

View List of SSA Members

Part 1: Available Funding


Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212		211	255	263	263	289
2. Planning Amount	\$3,564,344	\$159,887		\$19,204	\$506,910	\$201,582	\$17,024	\$252,930
3. Final Amount	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$3,564,344	\$159,887		\$19,204	\$506,910	\$201,582	\$17,024	\$252,930

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
2. Payroll Costs	6100	\$3,212,958	\$116,581		\$17,119	\$400,000	\$173,000		\$20,000
3. Professional and Contracted Services	6200	\$50,000	\$10,000			\$63,269	\$5,000		\$168,639
4. Supplies and Material	6300	\$40,000	\$10,000		\$1,000	\$5,000	\$7,500	\$7,500	\$40,000
5. Other Operating Costs	6400	\$60,000	\$16,653			\$10,000	\$11,023	\$9,202	\$10,000
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs		\$3,362,958	\$153,234		\$18,119	\$478,269	\$196,523	\$16,702	\$238,639
9. Indirect Costs		\$201,386	\$6,653		\$1,085	\$28,641	\$5,059	\$322	\$14,291
Total Budgeted Costs		\$3,564,344	\$159,887		\$19,204	\$506,910	\$201,582	\$17,024	\$252,930
Total Funds Available Minus Total Costs		\$0	\$0		\$0	\$0	\$0	\$0	\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



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Program Budget

BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs				
Enter amounts in Direct Admin Costs fields if applicable.				
Description	Class/ Object Code	Title I, Part C Migrant		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$116,581		\$116,581
2. Professional and Contracted Services	6200	\$10,000		\$10,000
3. Supplies and Material	6300	\$10,000		\$10,000
4. Other Operating Costs	6400	\$16,653		\$16,653
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		\$153,234		\$153,234



SAS#: ESSAA25

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Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$3,212,958	\$116,581		\$17,119	\$400,000	\$173,000		\$20,000

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)	3	4		0	2	2		2

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Paraprofessionals	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Administrative support or clerical staff (paid by LEA indirect cost)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	<input checked="" type="checkbox"/>
2. Extra duty pay/beyond normal hours for positions not indicated above	<input checked="" type="checkbox"/>
3. Substitutes for public and charter school teachers not indicated above	<input checked="" type="checkbox"/>
4. Stipends for positions not indicated above	<input checked="" type="checkbox"/>



Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
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ESC Region: 15
School Year: 2024-2025


SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget
BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements	
1.	<div><input checked="" type="checkbox"/> The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.</div>



Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget

BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291								
Subtotal Professional and Contracted Services Costs									
Remaining 6200 Costs That Do Not Require Specific Approval		\$50,000	\$10,000			\$63,269	\$5,000		\$168,639
Total Professional and Contracted Services Costs		\$50,000	\$10,000			\$63,269	\$5,000		\$168,639

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAA25

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2024-2025

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) Requires pre-authorization in writing.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494	\$1,000	\$1,500						
4. Stipends for Non-employees other than those included in 6419 Requires pre-authorization in writing.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419					\$2,000			
6. Non-Employee Costs for Conference Requires pre-authorization in writing.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs		\$1,000	\$1,500			\$2,000			
Remaining 6400 Costs That Do Not Require Specific Approval		\$59,000	\$15,153			\$8,000	\$11,023	\$9,202	\$10,000
Total Other Operating Costs		\$60,000	\$16,653			\$10,000	\$11,023	\$9,202	\$10,000

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2024-2025

SAS#: ESSAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget

BS6501 - Debt Services

Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription

☐

1. SBITA Description:

Subscription Cost:

Fund Source:

Select One

Contract Start Date:

Contract End Date:

Add Item

Delete Item

Part 3: Description of Property

Property

☐

1. Property Description:

Property Value:

Fund Source:

Select One

Contract Start Date:

Contract End Date:

Add Item

Delete Item



Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2024-2025

SAS#: ESSAAA25

2024-2025 ESSA Consolidated Federal Grant Application

Program Budget
BS6601 - Capital Outlay

Part 1: Capital Expenditures

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items

☐

1. Generic Description:

Number of Units:

Fund Source:

Select One

Describe how the item will be used to accomplish the objective of the program:

Add Item

Delete Item

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
LEA Name: SAN FELIPE - 233901											
LEA Total Low Income Percentage: 62.20											
Total LEA Enrollment: 9,770											
Total # Students Served on Title I, Part A Campuses: 9,619											
233901108	IRENE C CARDWELL EL	EE-PK	455	Direct Certification			93.19	SW			Fed/St/Local Funds
233901112	DR FERMIN CALDERON EL	EE, KG-05	630	Direct Certification			79.37	SW			Fed/St/Local Funds
233901111	RUBEN CHAVIRA EL	EE, KG-05	568	Direct Certification			76.94	SW			Fed/St/Local Funds
233901106	LAMAR EL	EE, KG-05	554	Direct Certification			76.90	SW			Fed/St/Local Funds
233901102	GARFIELD EL	EE, KG-05	644	Direct Certification			76.09	SW			Fed/St/Local Funds
233901004	BLENDED ACADEMY	08-12	96	Direct Certification			76.04	SW			Fed/St/Local Funds
233901113	DR LONNIE GREEN JR EL	EE, KG-05	601	Direct Certification			68.05	SW			Fed/St/Local Funds
233901104	SAN FELIPE MEMORIAL MIDDLE	06	677	Direct Certification			62.78	SW			Fed/St/Local Funds
233901043	DEL RIO MIDDLE	07-08	1413	Direct Certification			61.36	SW			Fed/St/Local Funds
233901001	DEL RIO H S	09-12	2412	Direct Certification			54.31	SW			Fed/St/Local Funds
233901110	BUENA VISTA EL	EE, KG-05	535	Direct Certification			48.41	SW			Fed/St/Local Funds
233901115	CENIZA HILLS EL	KG-05	571	Direct Certification			43.26	SW			Fed/St/Local Funds
233901005	DEL RIO EARLY COLLEGE H S	09-12	463	Direct Certification			42.76	SW			Fed/St/Local Funds
233901114	ROBERTO BOBBY BARRERA EL STEM MAGNET	PK-05	151	Direct Certification			7.95	NS			

Title I Part A Campus Selection Report

Amd No: 00

Ver No: 01

ESSAAA25 2024-2025 ESSA Consolidated Federal Grant Application

Campus Number	Campus Name	Grade Span	Total Campus Enroll.	Basis of Eligibility	Additional Title 1 Eligibility	Additional SW Eligibility	Campus Low-Income %	Campus Status	#Students Served on TA Campus	Other	Consolidated Funds
233901044	DEL RIO MIDDLE 7TH GRADE CAMPUS		0	None			0.00	NS		Campus is combined into one with 043-Del Rio Middl	
233901103	NORTH HEIGHTS EL		0	None			0.00	NS		Campus closed students were moved to other schools	

SSA Funding Report

Region	County District	Organization	ADC Submitted Date								
				R:	R:	R:	R:	R:	R:	R:	R:
Total:				R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0	R: \$0