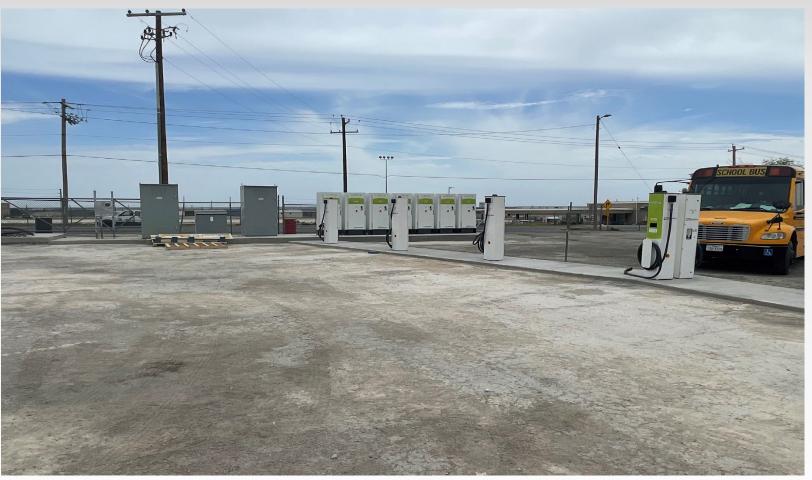
SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: May 20, 2024 Presented By: Hector Chapa / Director of Operations



Electrical School Bus Deployment Project Status





<u>Timeline</u>

- ✓ Bus PO
- ✓ Charging Stations PO
- ✓ EPA Document submittal
- ✓ EPA Fund Dispersal
- ✓ Begin infrastructure work
- ✓ Install charging stations
- ✓ Receive 1st batch of buses

✓ 19 Buses received to date

4/03/2023 4/03/2023 4/18/2023 8/18/2023 11/1/2023 4/05/2024 2/27/2024

Cody Wardlaw Gym Renovation Project Status





QUESTIONS?



Maintenance Department – Ticket Summary

February 1, 2024 through April 30, 2024

Maintenance Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	1036	200	226	265	345		
Open	125	35	33	29	28		
Closed	911	165	193	236	317		
% Completed	88%	83%	85%	89%	92%		

Technology Department – Ticket Summary

February 1, 2024 through April 30, 2024

Technology Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	2228	453	338	551	886		
Open	79	30	16	18	15		
Closed	2149	423	322	533	871		
% Completed	96%	93%	95%	97%	98%		

Transportation Department – Ticket Summary

February 1, 2024 through April 30, 2024

Transportation Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	210	37	27	69	77		
Open	14	7	2	2	3		
Closed	196	30	25	67	74		
% Completed	93%	81%	93%	97%	96%		