



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: May 20, 2024

Presented By: Hector Chapa / Director of Operations



Facilities & Construction Report

Electrical Buses

☐ Project Status

Cody Wardlaw Gym Renovation

☐ Project Status

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- ✓ Install charging stations 4/05/2024
- ✓ Receive 1st batch of buses 2/27/2024
- ✓ 19 Buses received to date



Cody Wardlaw Gym Renovation

Project Status

Timeline

- ✓ Construction Documents Approval 4/15/2024
- Bid Opening 5/30/2024
- Contractor Bid Approval 6/17/2024
- Begin Project 7/08/2024
- Complete Project 4/30/2025





QUESTIONS?



Maintenance Department – Ticket Summary

February 1, 2024 through April 30, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1036	200	226	265	345
Open	125	35	33	29	28
Closed	911	165	193	236	317
% Completed	88%	83%	85%	89%	92%

Technology Department – Ticket Summary

February 1, 2024 through April 30, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2228	453	338	551	886
Open	79	30	16	18	15
Closed	2149	423	322	533	871
% Completed	96%	93%	95%	97%	98%

Transportation Department – Ticket Summary

February 1, 2024 through April 30, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	210	37	27	69	77
Open	14	7	2	2	3
Closed	196	30	25	67	74
% Completed	93%	81%	93%	97%	96%