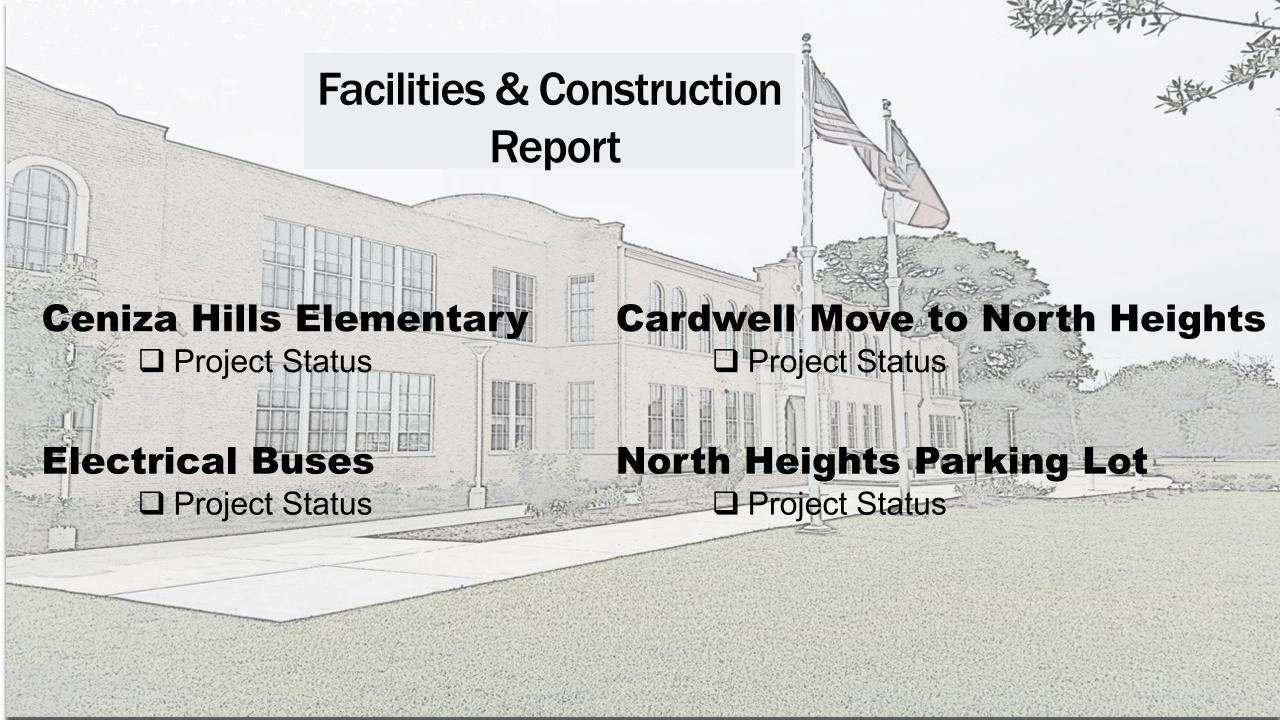


# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



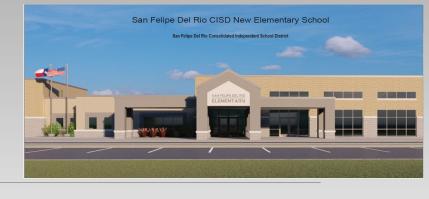
**Project Status: July 24, 2023** 

**Presented By: Hector Chapa/ Director of Operations** 



# Ceniza Hills Elementary Campus

### **Project Status**



### **Project Schedule**

Administration Wing:

Temporary Certificate of Occupancy Attained

Classrooms & Cafeteria:

Temporary Certificate of Occupancy scheduled for July 26, 2023

Kitchen:

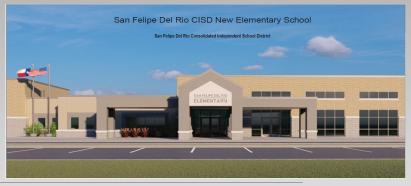
Temporary Certificate of Occupancy scheduled for August 9, 2023

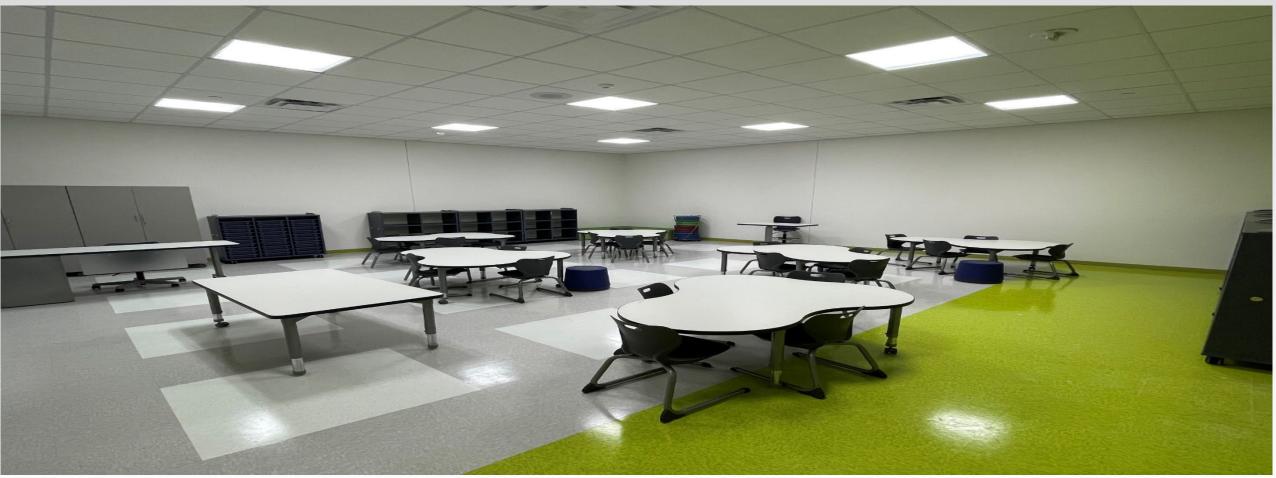
















# Ceniza Hills Elementary Soft Costs

### **Project Status**

Item	Estimated		Actual	
Class Room Furniture	\$	500,000.00	\$	639,441.00
Non-Classroom Furniture	\$	500,000.00	\$	243,442.00
Kitchen Equipment	\$	400,000.00	\$	485,251.74
Playground Equipment	\$	122,334.00	\$	241,525.59
Bike Racks	\$	15,000.00	\$	15,000.00
Technology	\$	450,000.00	\$1	1,000,928.20
Landscaping	\$	250,000.00	\$	250,373.47
3 Offices - Furniture	\$	30,000.00	\$	30,000.00
School Marquee	\$	13,200.00	\$	13,200.00
White & Bulletin Boards			\$	42,289.52
Tack Strips			\$	4,917.30
Trash Cans & Dispensers				
Total Expenditures			\$2	2,966,368.82
Budgeted Amount			\$2	2,762,575.00
Contribution from City		\$	218,500.00	
Bond Intrests			\$	233,077.31
Overall Available Funds			\$3	3,214,152.31
Balance			\$	247,783.49

Current Contingency Amount	\$ 935,226.48
Door Lock	(\$9,886.00)
Additional access control	(\$5,663.53)
Ceniza Hills Park	(\$306,922.35)
Parking Lot Revisions	(\$74,065.50)
Total Contigency Amount	\$ 538,689.10
Overall Balance	\$ 786,472.59



## **Project Schedule**

✓ Class Room Furniture: Completed

✓ Non-Classroom Furniture: Completed

Kitchen Equipment: Pending

Landscaping: Pending

Playground Equipment: Pending

Technology: Pending

# **Electrical School Bus Deployment**

## **Project Status**



#### Timeline

✓ Bus PO

✓ Charging Stations PO

✓ EPA Document submittal

EPA Fund Dispersal

Begin infrastructure work

Install charging stations

Receive 1<sup>st</sup> batch of buses

4/03/2023

4/03/2023

4/18/2023

6/22/2023

7/01/2023

12/15/2023

2/01/2024

# Cardwell move to North Heights

#### **Project Status**

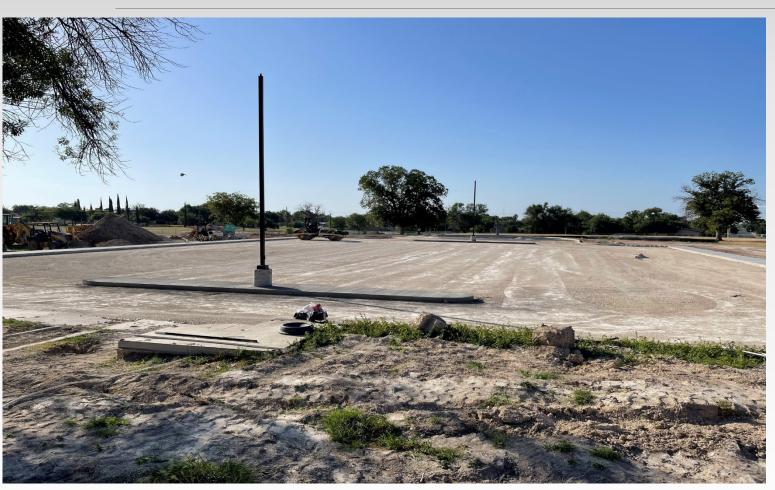


#### **Project Schedule**

✓ Exterior Painting	3/13 - 5/31/23
✓ Additional circuits for sinks	5/30 - 6/13/23
✓ Add Portable Sinks to Classrooms	5/30 - 6/13/23
✓ Replace Toilets	5/30 - 7/30/23
✓ Lower Restroom Sinks	5/30 - 7/30/23
<ul><li>Interior Painting</li></ul>	5/30 - 7/14/23
<ul><li>Parking Lot Expansion</li></ul>	5/30 - 7/24/23
<ul><li>Playground/Park</li></ul>	5/30 - 10/31/23
✓ New Furniture	6/26 - 7/7/23
<ul><li>Enclosed Construction (Hallways)</li></ul>	6/1 - 2/28/24

# Cardwell move to North Heights – Parking Lot

### **Project Status**



#### **Project Schedule**

✓ Earthwork
✓ Flex Base
✓ Concrete Curb & Sidewalks
6/05 - 6/16/23
6/19 - 7/07/23
6/26 - 6/30/23

Pavement

7/24 – 8/4/23 <del>7/10 - 7/24/23</del>



# QUESTIONS?

