



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: November 18, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**



# Facilities & Construction Monthly Report

## **Dr. Lonnie Green Elementary**

- Driveway Expansion

## **Del Rio High School**

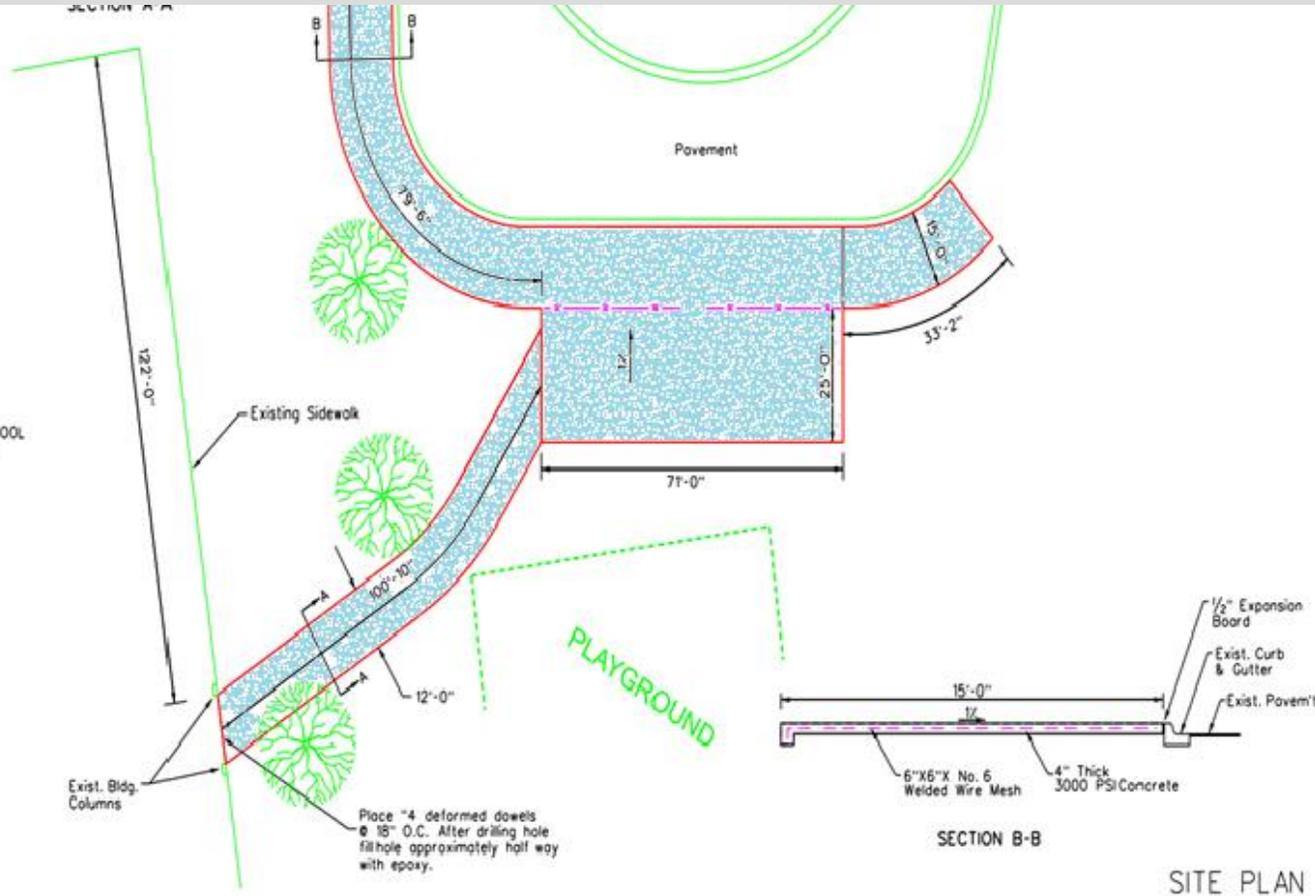
- Ceiling Painting Project
- 400 Wing Renovation
- Dining Hall Renovation

## **Del Rio Freshman**

- Life Skills Renovation

# New Construction Dr. Lonnie Green Elementary

## Driveway Expansion – Phase 2



## Project History & Schedule

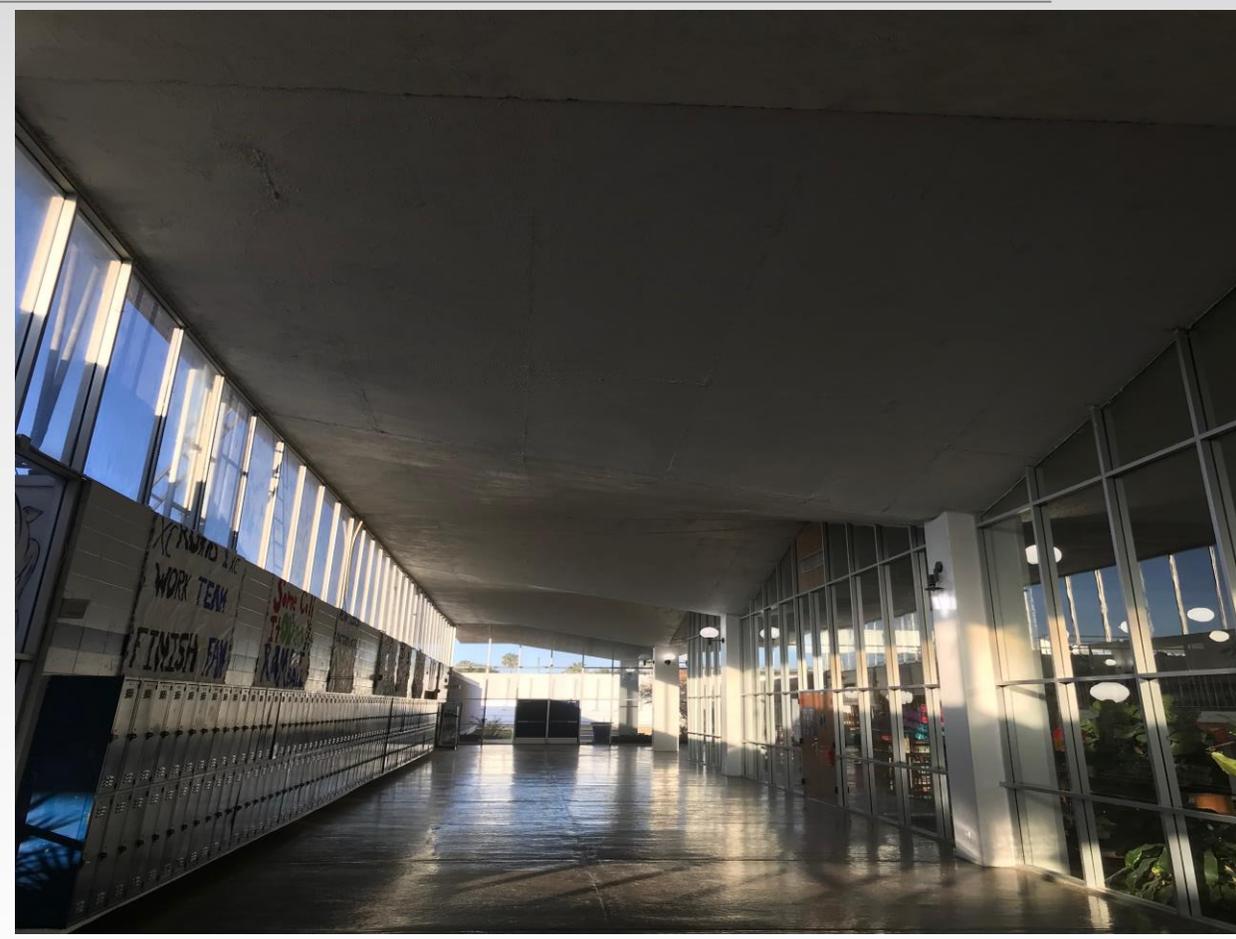
- ✓ Installation of Driveway Fence: 9/13/2019
- ✓ Installation of Lighting: 10/3/2019
- Concrete Sidewalk: 11/24/2019
- Concrete Canopy Pad: 11/24/2019
- Installation of Canopy: 11/28/2019
- Installation of Lighting: 11/30/2019

**Substantial Completion 12/6/2019**

# New Construction

**Ceiling Renovation**

## **Del Rio High School**



**Substantial Completion 12/30/2019**

# New Construction

## Del Rio High School

### 400 Wing Renovation



### Project History & Schedule

- ✓ Board Approved: 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting: 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs: 1/21/2019
- ✓ Schneider Demo Work to Begin: 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids: 1/18/2019
- ✓ Removal of all HVAC duct: 2/15/2019
- ✓ Kissling Renovation Begins: 4/1/2019
- ✓ Insulation “Spray In”: 8/12/2019
- ✓ Kissling Frame and Prep: 9/1/2019
- ✓ Technology Infrastructure: 9/13/2019
- ❑ Furniture Delivery: 12/16/2019
- ❑ Relocate Staff and Students from 1000 Wing: 12/20/2019
- ❑ Relocate Staff and Students from 800/900 Wing: 12/26/2019

**Substantial Completion 12/30/2019**

# New Construction Del Rio High School

## Dining Hall Renovation



## Project History & Schedule

- ✓ Glass Installation: 10/30/2019
- ❑ Stainless Steel Railing: 11/21/2019
- ❑ HVAC Demo & Installation: 11/22/2019
- ❑ Dining Tables: 11/30/2019
- ❑ Fixed Audience Seating: 12/3/2019
- ❑ Kiosk Frame & Installation 12/12/2019
- ❑ Microwave Stations: 12/13/2019
- ❑ Additional Tables: 12/31/2019



**Substantial Completion 12/31/2019**

# New Construction Del Rio Freshman

## Life Skills Renovation



## Project History & Schedule

- ✓ Board Approved – Life Skills Renovation “Discovery”: 5/20/2019
- ✓ *Pending Board Approval* – Schematic Design: 9/16/2019
  
- Pending Board Approval* – Construction Docs: 11/18/2019
- New Date* – Construction Docs: 12/16/2019 (95% Completed)
  
- Submit for Contractor Bid* – 1/20/2020
- Pending Board Approval* – Contractor Bids: 2/17/2020
- Pending Board Approval* – Value Engineering: 2/17/2020
- Pending Board Approval* – Project Timeline: 2/17/2020
- Work Begins*: 3/2/2020

**Substantial Completion 6/3/2020**



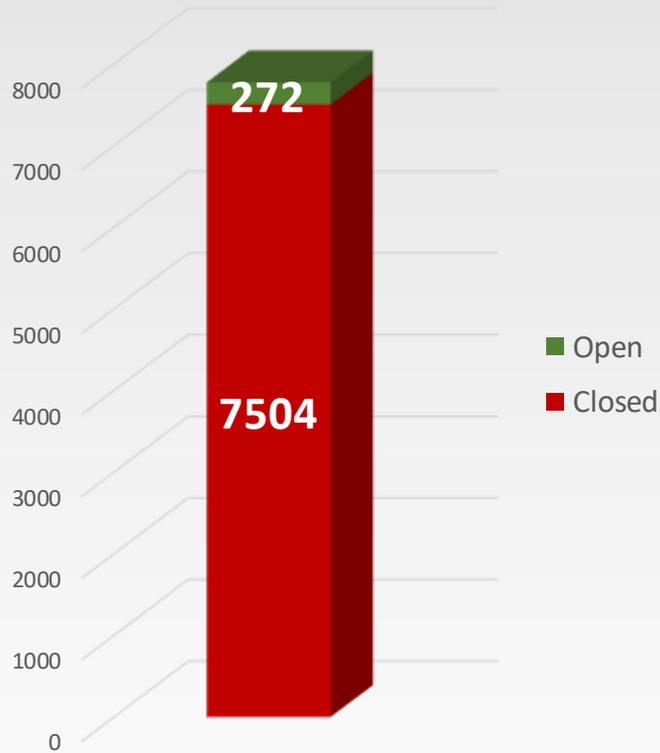
# QUESTIONS?

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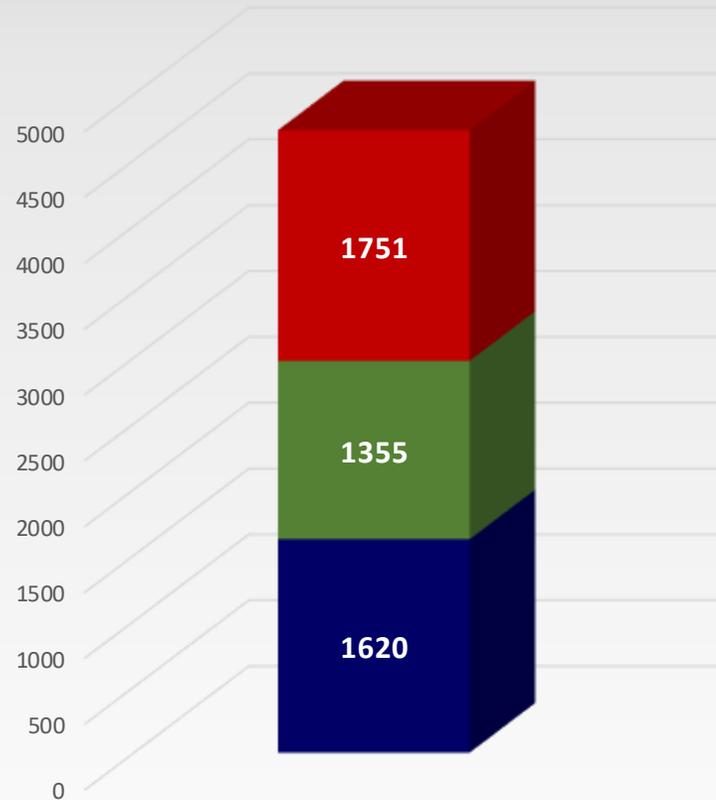


# Technology Department – Ticket Summary

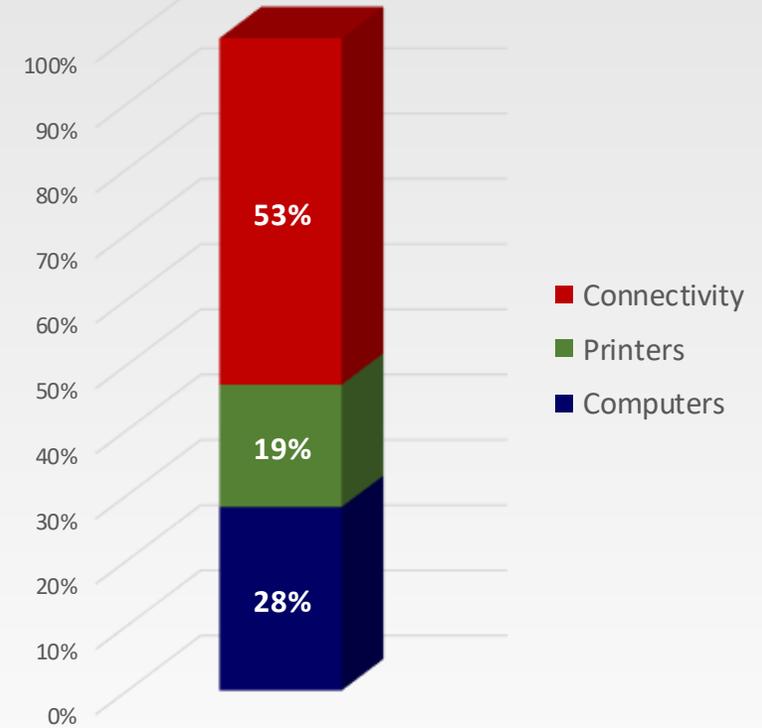
Created Work Orders  
August 13, 2018 thru November 1, 2019



Created Work Orders  
August 13, 2018 thru November 1, 2019



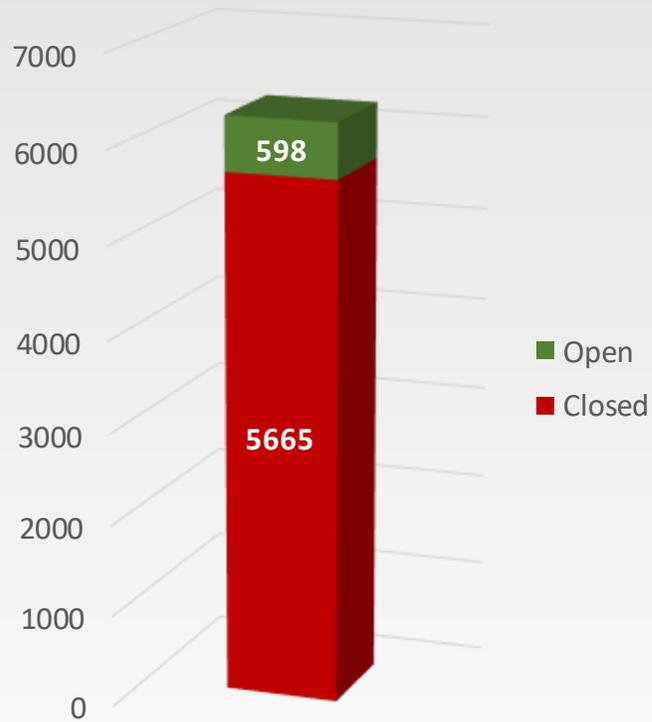
Open Work Orders  
August 13, 2018 thru November 1, 2019



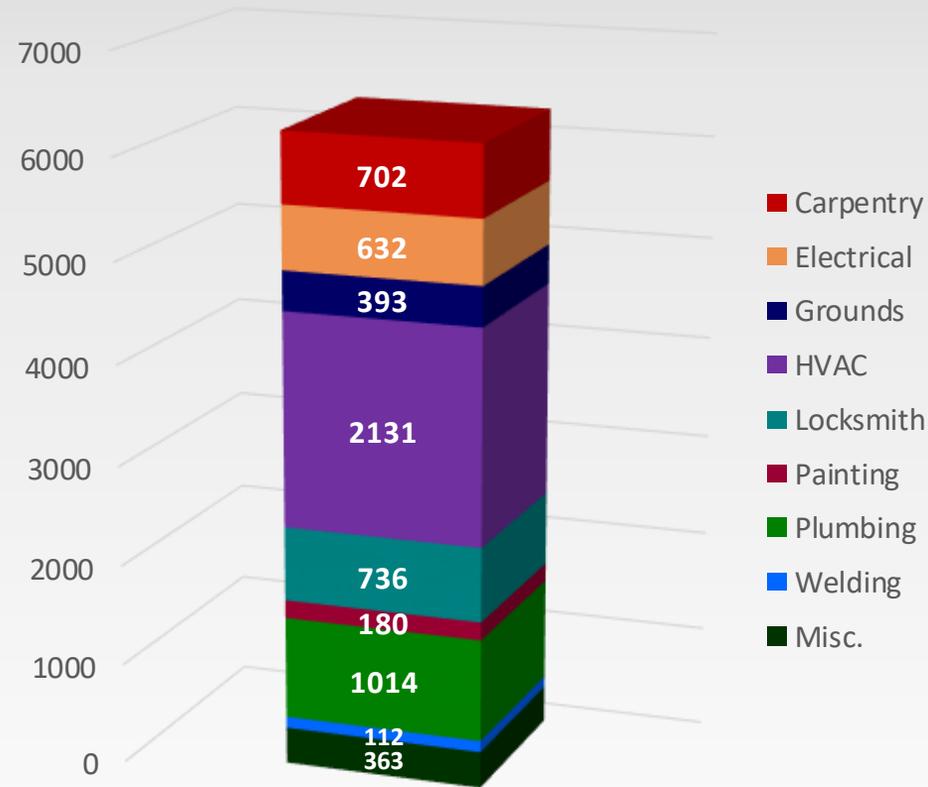
30 Day = 95 ↓ 60 Day = 125 ↑ 90 Day = 52 ↓

# Maintenance Department – Ticket Summary

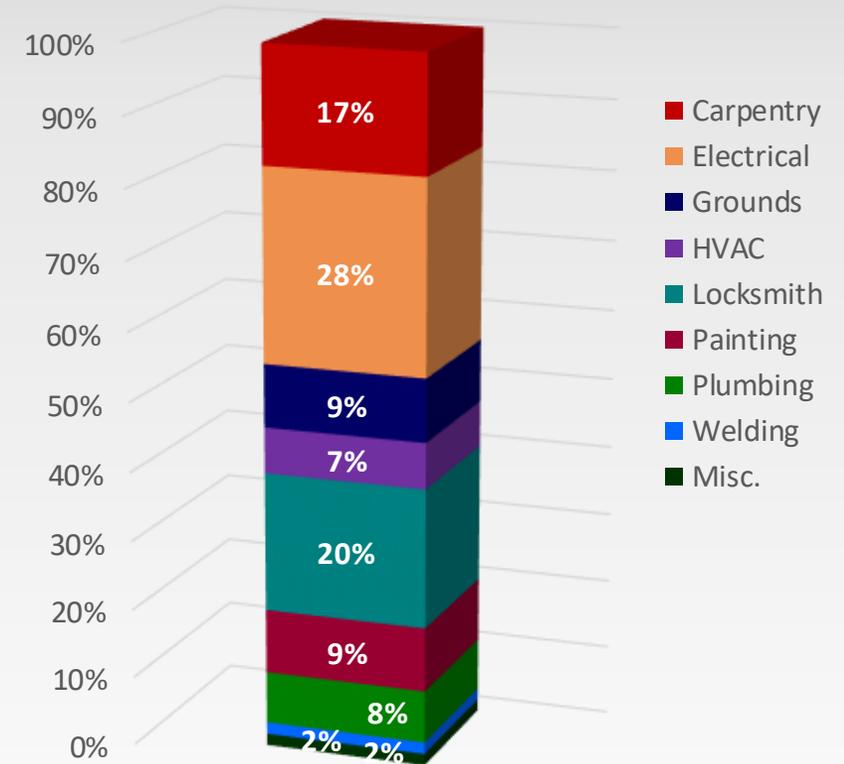
Created Work Orders  
August 13, 2018 thru November 1, 2019



Created Work Orders  
August 13, 2018 thru November 1, 2019



Open Work Orders  
August 13, 2018 thru November 1, 2019



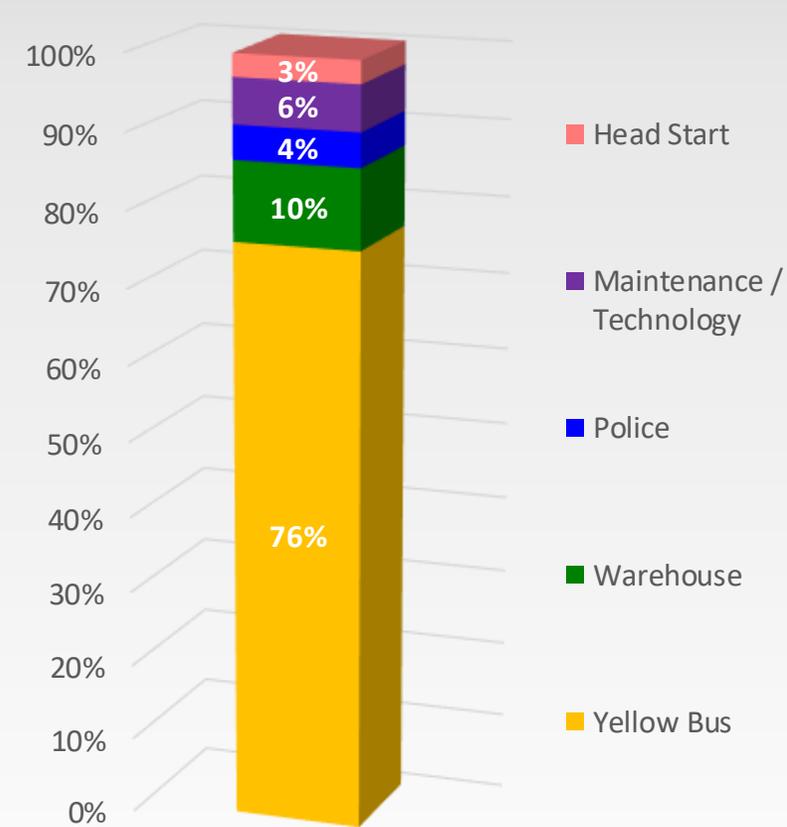
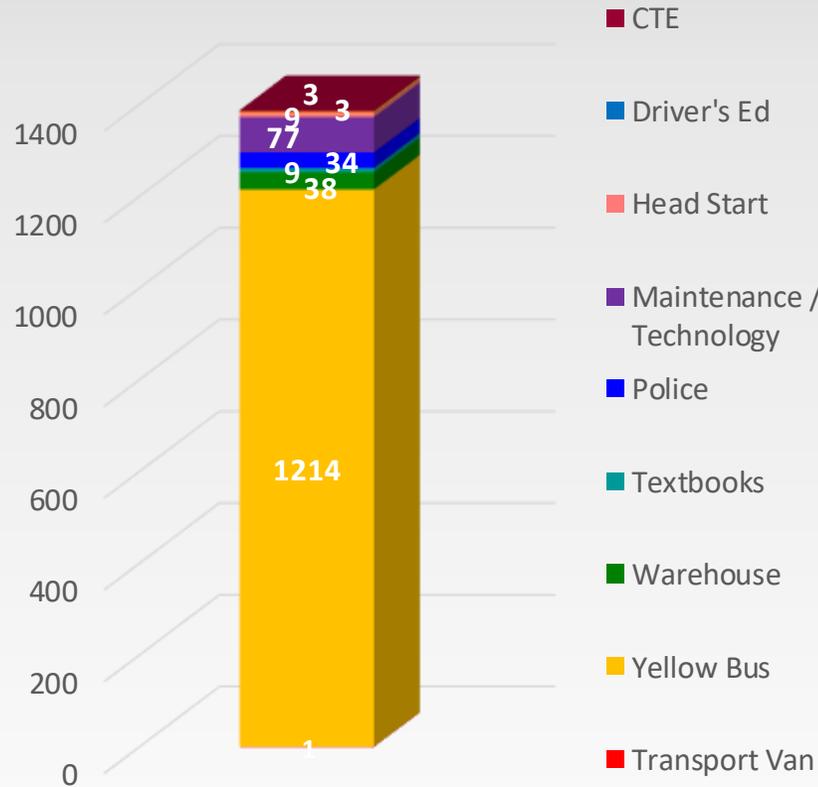
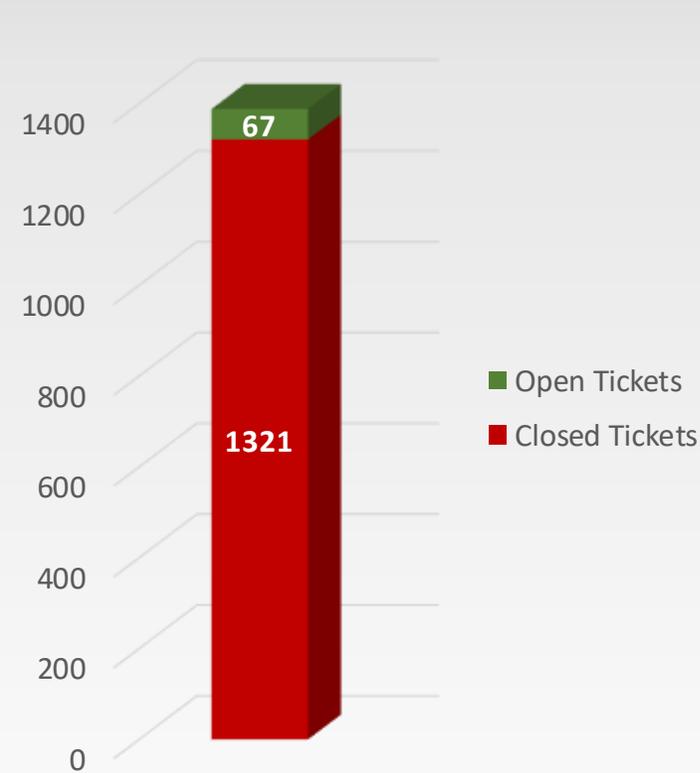
30 Day = 253 ↓ 60 Day = 99 ↑ 90 Day = 246 ↑

# Transportation Department – Ticket Summary

Created Transportation Tickets  
November 1, 2018 thru November 1, 2019

Created Transportation Tickets  
November 1, 2018 thru November 1, 2019

Open Transportation Tickets  
November 1, 2018 thru November 1, 2019



30 Day = 59 ↓

60 Day = 3 ↑

90 Day = 5 ↑