



SAN FELIPE DEL RIO CISD NEW ELEMENTARY CAMPUS



April 19, 2021

Presented By: Les Hayenga / Chief Operations Officer

New Elementary Campus

- Schedule of Values
- Overall Project Details
- Future Change Orders

Schedule of Values

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE
1	Mobilization, Bonds, Insurance, Permits	\$320,500.00
2	Allowance	\$750,000.00
3	Earthwork	\$1,093,000.00
4	Paving, curb and gutter	\$598,800.00
5	Foundation and site flat work	\$845,800.00
6	Reinforcing Steel	\$91,700.00
7	Masonry	\$171,600.00
8	Metal Sidewalk Drains	\$59,600.00
9	Structural steel, joist and deck	\$1,369,000.00
10	Erection, rough carpentry, finish	\$490,000.00
11	Thermal Insulation & Fluid Applied Air Barrier	\$167,000.00
12	Metal framing, gyp board, sheathing, ceilings	\$1,465,800.00
13	PLAM Cabinets	\$34,000.00
14	EIFS	\$160,000.00
15	Roofing, soffit, flashing, trim, accessories	\$619,000.00
16	Hollow metal doors and frames	\$79,000.00
17	Flush Wood doors	\$49,000.00
18	Finish Hardware	\$118,000.00
19	Aluminum Storefront	\$205,000.00
20	Overhead Coiling Grilles	\$20,000.00
21	Ceramic Tile	\$139,000.00
22	Wood Flooring	\$19,800.00
23	Painting	\$450,000.00
24	Resilient floorings, base, accessories	\$157,000.00
25	Athletic flooring and volleyball equipment	\$60,300.00
26	Signage and Plaque	\$22,000.00
27	Electronic Message Signage	\$26,500.00
28	Toilet Compartments and Accessories	\$34,000.00
29	Defibrillator Cabinets	\$5,500.00
30	Metal Lockers	\$1,400.00
31	Protective Covered Walkways	\$189,000.00
32	Flagpoles	\$4,300.00
33	Residential Appliances	\$16,900.00
34	Food Service Equipment	\$138,100.00
35	Stage Curtains	\$12,000.00
36	Gym Equipment and scoreboards	\$82,400.00
37	Horizontal Louver Blinds	\$6,000.00
38	Fire Suppression	\$166,800.00
39	Plumbing and utilities	\$988,000.00
40	Heating and A/C	\$2,151,800.00
41	Electrical	\$2,046,000.00
42	Fire Alarm	\$163,000.00
43	Intrusion Detection	\$95,000.00
44	Pavement Painted Markings	\$8,500.00
45	Fencing and Gates	\$242,800.00
46	Site Furnishings	\$4,000.00
47	Hydro mulching	\$54,900.00
		\$15,991,800.00

CONTRACT AMOUNT

* Original Base Bid = \$16,034,000.00

Insulation Credit = \$42,200.00

Revised Base Bid = \$15,991,800.00

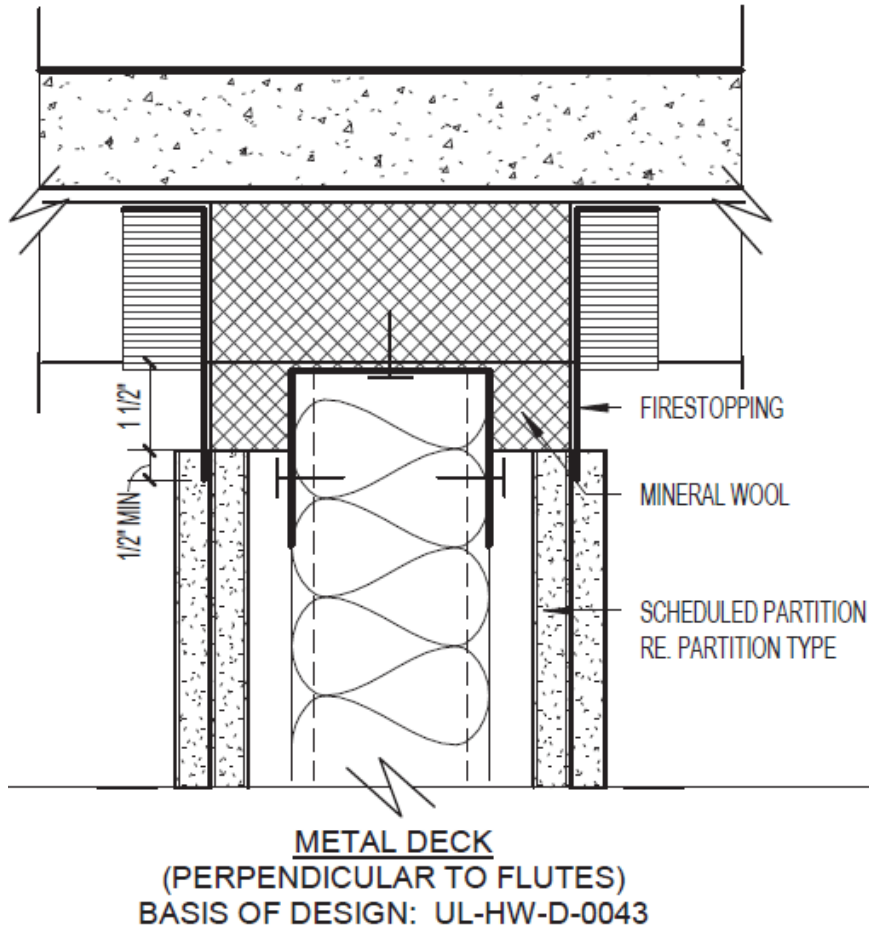
Alt#2 Classroom Mill Work= \$292,400.00

Alt#3 Hot Mix Asphalt= \$64,000.00

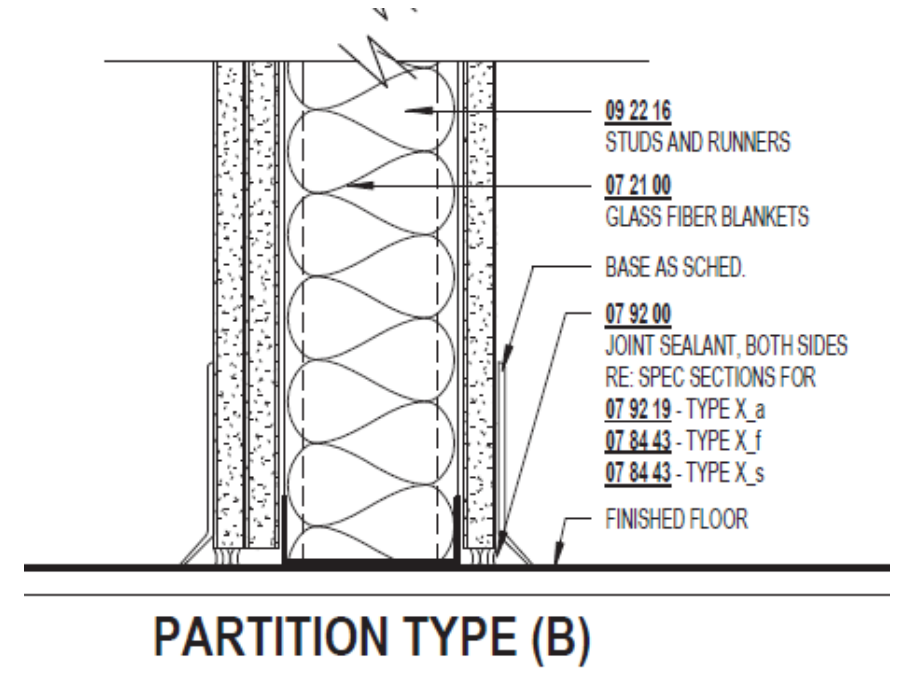
Overall Contract Amount = \$16,348,200.00

Project Details

During contract negotiations, Administration & the General Contractor identified a bid error regarding the type of insulation specified for the interior walls.

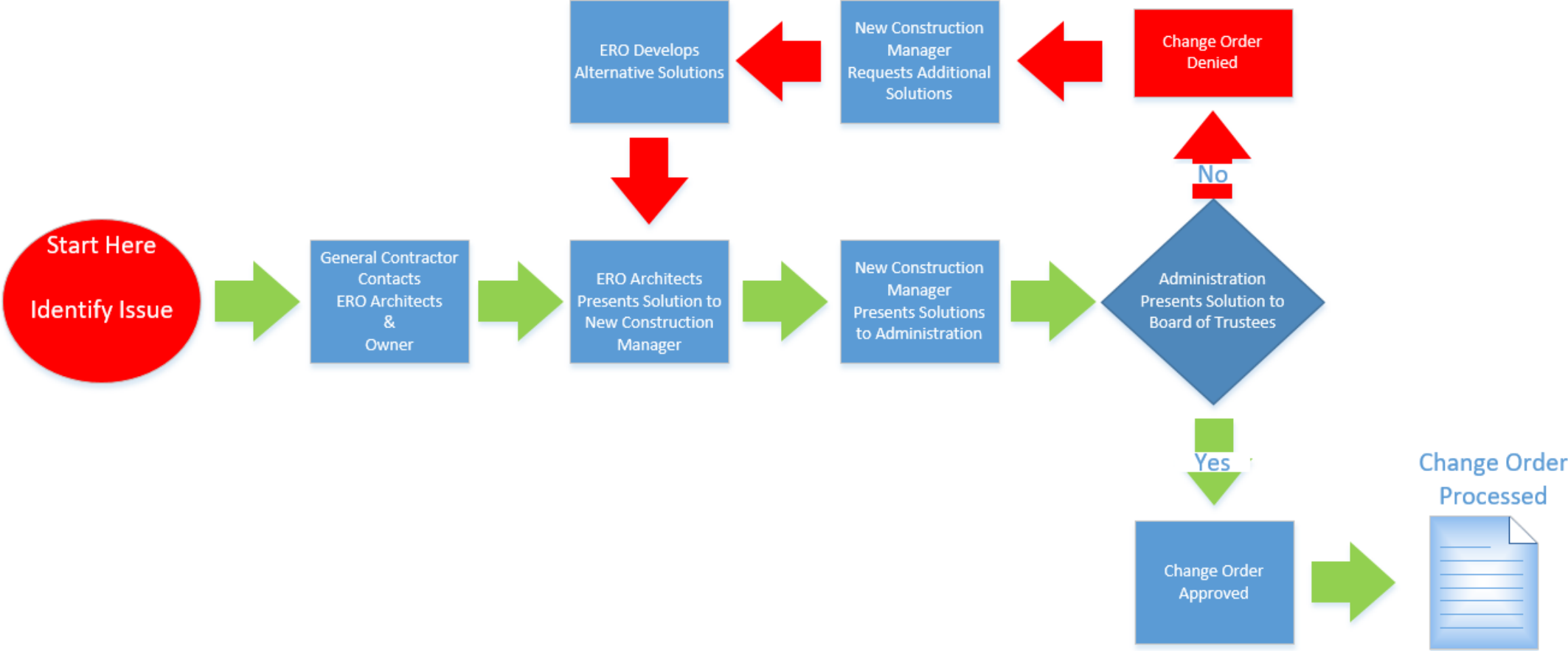


The diagram to the left, indicates Mineral Wool Insulation as part of the Fire Stop detail. The contractor assumed this type of insulation was also to be applied to interior walls.



However, Administration confirmed with ERO that Glass Fiber Blankets for noise abatement on interior walls was specified in the construction documents. As a result, the General Contractor is issuing a credit of \$42,200.00.

Per AIA 201-2017 Article 7, Changes in Work, Pages 32-34 Change Order Procedures





QUESTIONS?

