

**Budget Workshop/Special Called School Board Meeting**

**June 2, 2026**

**Minutes of the Budget Workshop/Special Called School Board Meeting of the Board of Trustees of the San Felipe Del Rio Consolidated Independent School District was held Tuesday, June 2, 2026, in the Student Performance Center and Administration Building Auditorium, 315 Griner Street, Del Rio, Texas.**

**Members of the public were able to access this meeting by viewing it on the San Felipe Del Rio CISD webpage, Spectrum Digital Channel #1301, and San Felipe Del Rio CISD YouTube Channel.**

**CALL TO ORDER AND ROLL CALL**

Mr. Joshua D. Overfelt called this Budget Workshop/Special Called School Board Meeting to order at 5:30 p.m.

Mr. Diego M. Almaraz, Jr. called roll and confirmed a quorum was present.

<u>Trustee</u>	<u>Present</u>	<u>Absent</u>	<u>Late Arrival</u>
Mrs. Rebekah L. Chavez			X
Mr. Diego M. Almaraz, Jr.	X		
Mr. Joshua D. Overfelt	X		
Mr. Bryan Weston		X	
Mrs. Linda Guanajuato-Webb	X		
Ms. Amy Haynes	X		
Mr. Jesus E. Galindo		X	

Others present: Dr. Carlos H. Rios, Ms. Amy Childress, Mrs. Sandra T. Hernandez, Mr. Gilbert E. Sanchez and others.

A moment of silence was observed for personal reflection.

The Pledge of Allegiance to the Flag of the United States of American recited.

**OPENING CEREMONIES**

None

**BUDGET WORKSHOP**

- A. Projected Revenue and Expenses  
(Amy Childress)  
Recommended Action: Discussion

Amy Childress presented to the Board of Trustees the Interactive Budget Workbook and discussed each tab.

#### **ADJOURN BUDGET WORKSHOP**

Budget workshop adjourned at 6:05 p.m.

#### **OPEN MEETING**

The Special Called School Board Meeting opened at 6:05 p.m.

**RECOGNITIONS** – *There are no items for this meeting.*

#### **CITIZENS TO BE HEARD**

None

**PUBLIC HEARING** – *There are no items for this meeting.*

**BOARD MEMBER'S REPORT** – *There are no items for this meeting.*

**REPORTS** – *There are no items for this meeting.*

#### **CONSENT AGENDA**

- A. Minutes from the Meetings – *There are no items for this meeting.*
- B. Financial Statements – *There are no items for this meeting.*
- C. Awarding of Bid/RFP/RFQ Items – *There are no items for this meeting.*
- D. Tax Refunds – *There are no items for this meeting.*
- E. Donations – *There are no items for this meeting.*
- F. Purchase Order over \$25,000.00 – *There are no items for this meeting.*
- G. Contracts over \$5,000.00 – *There are no items for this meeting.*
- H. Second Reading and Adoption of Policy Revisions – *There are no items for this meeting.*

I. Quarterly Investment Report – *There are no items for this meeting.*

**ADMINISTRATION** – *There are no items for this meeting.*

**CURRICULUM AND INSTRUCTION** – *There are no items for this meeting.*

**TECHNOLOGY AND OPERATIONS** – *There are no items for this meeting.*

**BUSINESS AND FINANCE** – *There are no items for this meeting.*

**HUMAN RESOURCES**

A. Consideration to approve the updated 2025-2026 District Compensation Plans.  
(Amy Childress)

Recommended Action: Approval

Diego M. Almaraz, Jr. made motion to approve, and Amy Haynes seconded

Aye: Rebekah L Chavez, Joshua D. Overfelt, Linda Guanajuato-Webb

Other: Bryan Weston (absent), Jesus E. Galindo (absent)

Motion Passed

**STUDENT SERVICES** – *There are no items for this meeting.*

**SECURITY** – *There are no items for this meeting.*

**CLOSED SESSION** – *There are no items for this meeting.*

**RECONVENE TO OPEN SESSION** – *There are no items for this meeting.*

**SUPERINTENDENT'S REPORT** – *There are no items for this meeting.*

**ADJOURNMENT**

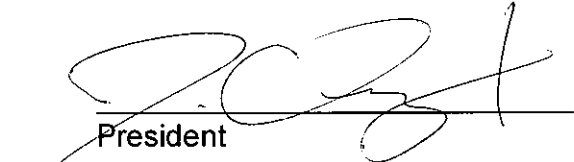
Mr. Joshua D. Overfelt made the recommendation to adjourn the meeting.

Amy Haynes made motion to approve, and Diego M. Almaraz, Jr. seconded

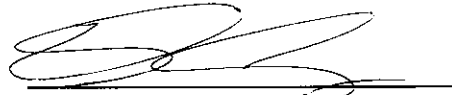
Aye: Rebekah L. Chavez, Linda Guanajuato-Webb

Other: Bryan Weston (absent), Jesus E. Galindo (absent)

The Meeting Adjourned at 6:07 p.m.



President



Secretary