

Budget Workshop

May 14, 2026

Minutes of the Budget Workshop of the Board of Trustees of the San Felipe Del Rio Consolidated Independent School District was held Thursday, May 14, 2026, in the Student Performance Center and Administration Building Auditorium, 315 Griner Street, Del Rio, Texas.

Members of the public were able to access this meeting by viewing it on the San Felipe Del Rio CISD webpage, Spectrum Digital Channel #1301, and San Felipe Del Rio CISD YouTube Channel.

CALL TO ORDER AND ROLL CALL

Mr. Raymond P. Meza called this Budget Workshop to order at 5:30 p.m.

Mr. Jesus E. Galindo called roll and confirmed a quorum was present.

Trustee	Present	Absent	Late Arrival
Mrs. Rebekah L. Chavez		X	
Mr. Diego M. Almaraz, Jr.		X	
Mr. Joshua D. Overfelt	X		
Mr. Raymond P. Meza	X		
Mrs. Linda Guanajuato-Webb	X		
Ms. Amy Haynes		X	
Mr. Jesus E. Galindo	X		

Others present: Dr. Carlos H. Rios, Ms. Amy Childress, Mr. Gilbert E. Sanchez, Mr. Carlos Barrera, Mrs. Jane Villarreal, Mr. Hector Chapa and others.

A moment of silence was observed for personal reflection.

The Pledge of Allegiance to the Flag of the United States of American recited.

OPENING CEREMONIES

None

BUDGET WORKSHOP

- A. Health Insurance Workshop
(Amy Childress)
Recommended Action: Discussion

Amy Childress introduced Lexy Young, Senior Account Manager at Brown and Brown Insurance, who presented to the Board of Trustees the SFDR-CISD the Renewal Timeline and 2025-2026 Plan Performance.

B. Facilities and Operations Workshop
(Hector Chapa)
Recommended Action: Discussion

1. 2026-2027 Sustainability Plan

Hector Chapa presented to the Board of Trustees the sustainability plans for replacements on the following: HVAC, Fire Alarms, Fencing, Athletics, Furniture, Asphalt, Interior and Exterior Painting, Technology, Vehicle, Communication/Radios, Food Service Equipment and Roof Repairs

2. 2026-2027 Proposed Maintenance and Operations Funded Projects

Dr. Carlos Rios presented to the Board of Trustees the proposed maintenance and operations funded projects on the following: Del Rio High School Connecting Main St. to Wildcat Dr.; Del Rio High School Water Loop; Buena Vista Cafeteria Expansion; Roberto "Bobby" Barrera Campus; Del Rio High School Baseball Field; and the Del Rio High School Softball Field

3. 2027 Proposed Bond Election Projects

Dr. Carlos Rios presented to the Board of Trustees the proposed bond election projects on the following: Buena Vista Classroom Remodel; San Felipe Memorial Middle School New Tech Academy; San Felipe Memorial Middle School Practice Gymnasium; and the Del Rio Freshman Campus Rebuild

ADJOURN WORKSHOP


Mr. Raymond P. Meza made the recommendation to adjourn the meeting.

Jesus E. Galindo made motion to approve, and Joshua D. Overfelt seconded


Aye: Linda Guanajuato-Webb

Other: Rebekah L. Chavez (absent), Diego M. Almaraz, Jr. (absent), Amy Haynes (absent)

The Meeting Adjourned at 6:33 p.m.



President



Secretary