

SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: December 12, 2022

Presented By: Israel Carrera / Chief Operations Officer



Ceniza Hills Elementary Campus

Project Status



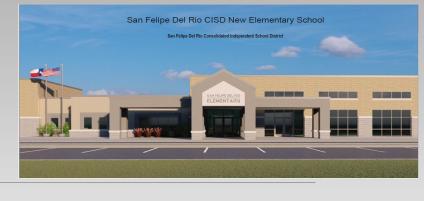


Project Schedule

- ✓ Pre Construction
 - √ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - √ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - ✓ Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023

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Non TPO Roofing

Project Status



Project Schedule

Work Began - 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
- ✓ Student Performance Center



QUESTIONS?



Maintenance Department - Ticket Summary

September 1, 2022 through November 30, 2022

Maintenance Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	808	140	144	68		
Open	118	11	73	30		
Closed	690	129	71	38		
% Completed	85.4%	92.1%	49.3%	55.9%		

Technology Department - Ticket Summary

September 1, 2022 through November 30, 2022

Technology Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	1741	68	48	7		
Open	79	13	38	7		
Closed	1662	55	10	0		
% Completed	95.5%	80.9%	20.8%	0.0%		

Transportation Department - Ticket Summary

September 1, 2022 through November 30, 2022

Transportation Work Order Status						
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days		
Submitted	195	22	14	7		
Open	16	4	8	5		
Closed	179	18	6	2		
% Completed	91.8%	81.8%	42.9%	28.6%		