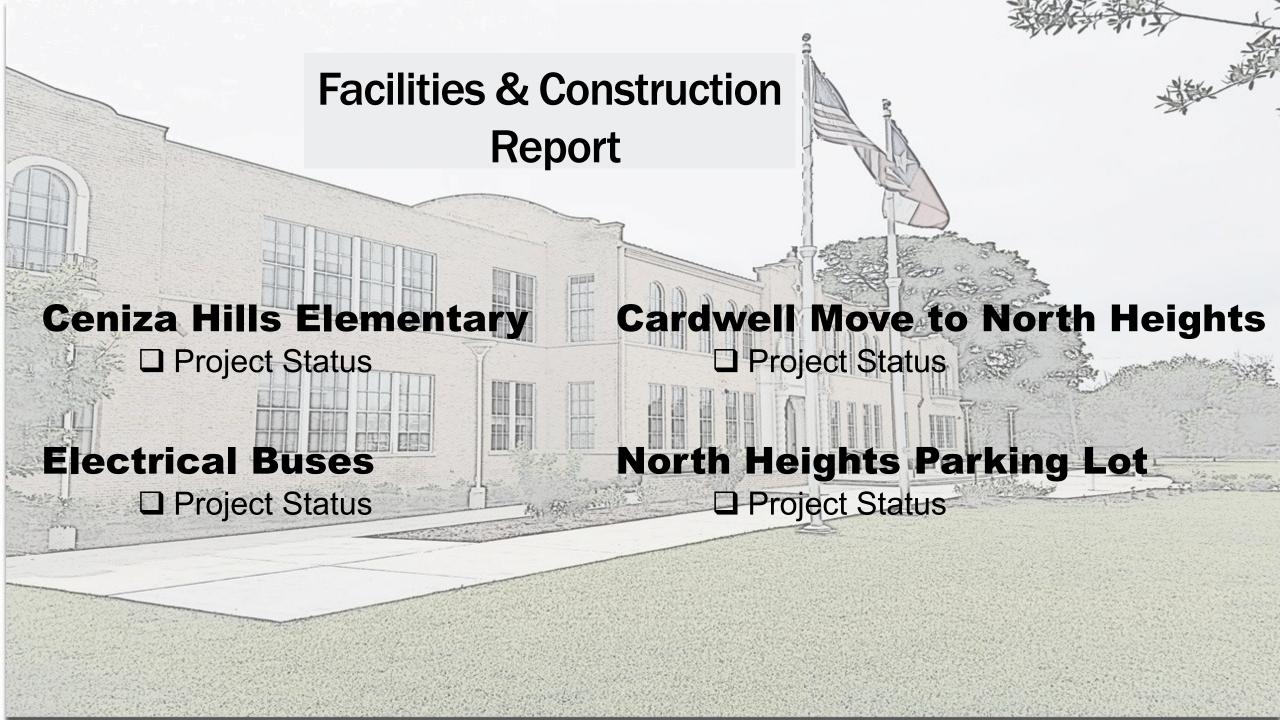


# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



**Project Status: August 21, 2023** 

**Presented By: Hector Chapa/ Director of Operations** 





## Ceniza Hills Elementary Campus

## **Project Status**





## Ceniza Hills Elementary Campus

#### **Park Status**



### **Project Schedule**

Fields: 09/08/2023

Walking Trail: 09/15/2023

Lighting: 09/30/2023

Landscaping: 10/27/2023

Playground Equipment: 11/15/2023

### **Substantial Completion 11/15/23**

## **Electrical School Bus Deployment**

## **Project Status**



#### <u>Timeline</u>

✓	Bus PO	4/03/2023
✓	Charging Stations PO	4/03/2023
✓	EPA Document submittal	4/18/2023
		8/18/2023
•	<b>EPA Fund Dispersal</b>	6/22/2023
		10/01/2023
•	Begin infrastructure work	7/01/2023
•	Install charging stations	12/15/2023

2/01/2024

Receive 1<sup>st</sup> batch of buses



## Cardwell move to North Heights

### **Project Status**



#### **Project Schedule**

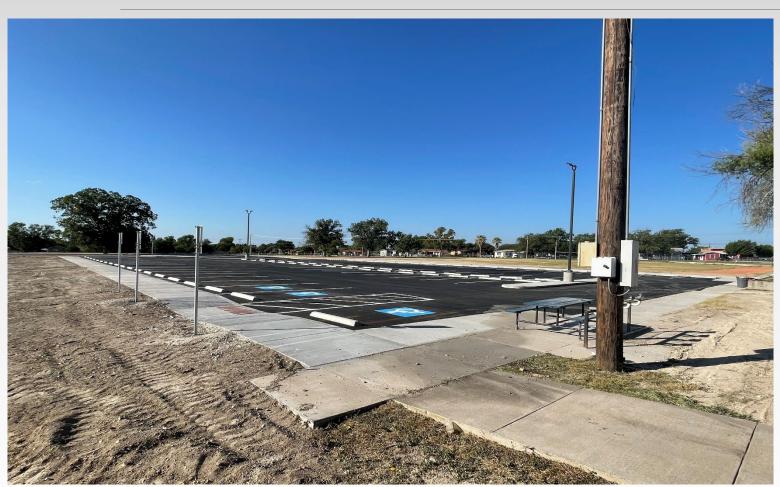
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✓ Exterior Painting	3/13 - 5/31/23
✓ Additional circuits for sinks	5/30 - 6/13/23
✓ Add Portable Sinks to Classrooms	5/30 - 6/13/23
✓ Replace Toilets	5/30 - 7/30/23
✓ Lower Restroom Sinks	5/30 - 7/30/23
✓ Interior Painting	5/30 - 7/14/23
✓ Parking Lot Expansion	5/30 - 7/24/23
✓ Playground/Park	5/30 - 10/31/23
✓ New Furniture	6/26 - 7/7/23
<ul><li>Enclosed Construction (Hallways)</li></ul>	6/1 - 2/28/24



## Cardwell move to North Heights – Parking Lot

## **Project Status**



#### **Project Schedule**

✓ Earthwork 6/05 - 6/16/23

✓ Flex Base 6/19 - 7/07/23

Concrete Curb & Sidewalks 6/26 - 6/30/23

7/24 - 8/2/23

✓ Pavement
7/10 - 7/24/23



# QUESTIONS?



# Maintenance Department - Ticket Summary

May 1, 2023 through July 31, 2023

Maintenance Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	369	74	173	185	
Open	51	12	94	56	
Closed	318	62	79	129	
% Completed	86.2%	83.8%	45.7%	69.7%	

# Technology Department - Ticket Summary

May 1, 2023 through July 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1871	260	194	21
Open	38	56	67	14
Closed	1833	204	127	7
% Completed	98.0%	78.5%	65.5%	33.3%

# Transportation Department - Ticket Summary

May 1, 2023 through July 31, 2023

Transportation Work Order Status					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	
Submitted	98	29	13	4	
Open	2	1	1	1	
Closed	96	28	12	3	
% Completed	98.0%	96.6%	92.3%	75.0%	