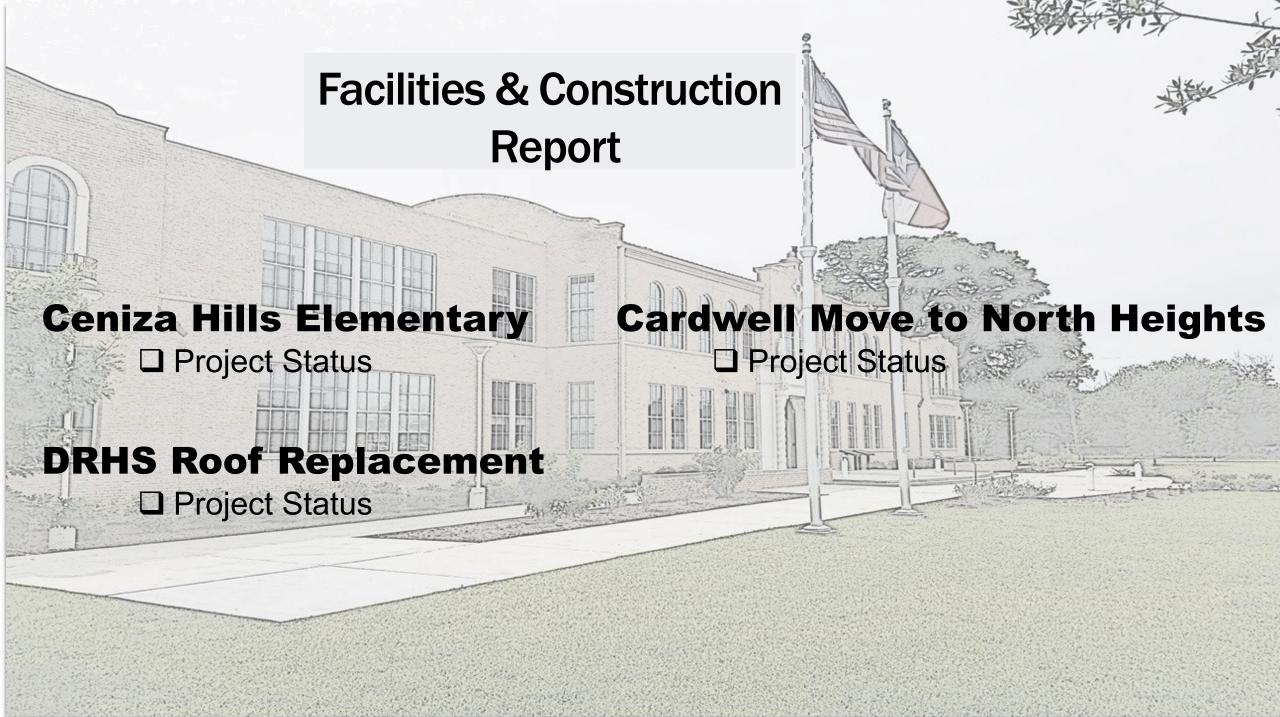
SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: January 23, 2023

Presented By: Israel Carrera / Chief Operations Officer



Ceniza Hills Elementary Campus Project Status





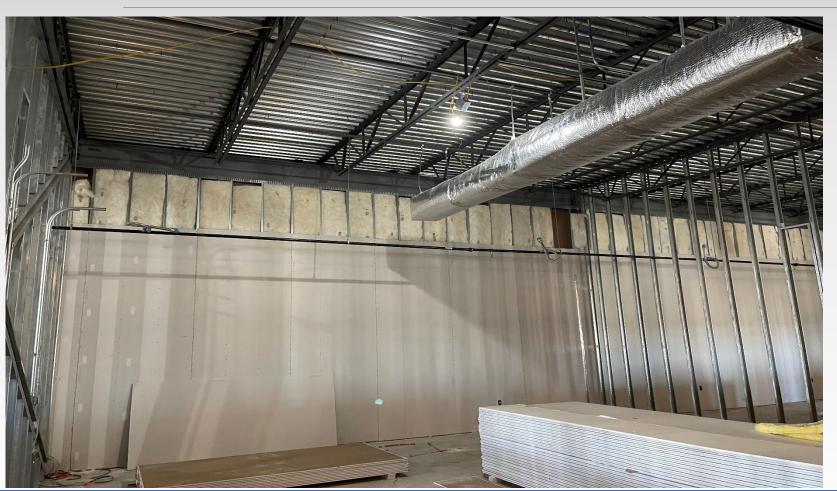
Project Schedule

- ✓ Pre Construction
 - ✓ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - ✓ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - ✓ Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus Project Status





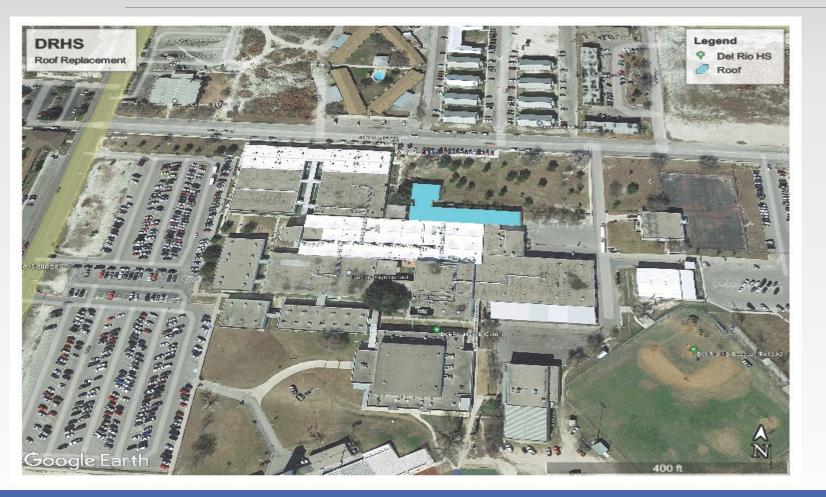
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Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Del Rio High School Roof Replacement Project Status



Project Schedule

- Demolition 1/14/2023
- TPO Installation 1/21/2023

Substantial Completion 2/10/2023

Allocated Budget \$220,950.00

Cardwell move to North Heights Project Status



Project Schedule

| Exterior Painting | 3/13 - 5/31/23 |
|--|-----------------|
| Additional circuits for sinks | 5/30 - 6/13/23 |
| Add Portable Sinks to Classrooms | 5/30 - 6/13/23 |
| Replace Toilets | 5/30 - 7/30/23 |
| Lower Restroom Sinks | 5/30 - 7/30/23 |
| Interior Painting | 5/30 - 7/14/23 |
| Parking Lot Expansion | 5/30 - 7/30/23 |
| Playground/Park | 5/30 - 10/31/23 |
| Enclosed Construction (Hallways) | 6/1 - 2/28/24 |
| New Furniture | 7/17 - 7/30/23 |

Substantial Completion 8/1/2023

Allocated Budget \$2,436,725.00



QUESTIONS?



Maintenance Department – Ticket Summary

October 1, 2022 through December 31, 2022

| Maintenance Work Order Status | | | | |
|-------------------------------|-----------|------------|------------|------------|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days |
| Submitted | 1,433 | 0 | 0 | 0 |
| Open | 307 | 0 | 0 | 0 |
| Closed | 1,126 | 0 | 0 | 0 |
| % Completed | 78.6% | 0.0% | 0.0% | 0.0% |

Technology Department – Ticket Summary

October 1, 2022 through December 31, 2022

| Technology Work Order Status | | | | |
|------------------------------|-----------|------------|------------|------------|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days |
| Submitted | 1,935 | 0 | 0 | 0 |
| Open | 122 | 0 | 0 | 0 |
| Closed | 1,813 | 0 | 0 | 0 |
| % Completed | 93.7% | 0.0% | 0.0% | 0.0% |

Transportation Department – Ticket Summary

October 1, 2022 through December 31, 2022

| Transportation Work Order Status | | | | |
|----------------------------------|-----------|------------|------------|------------|
| Work Orders | 0-15 days | 16-30 days | 31-60 days | 61-90 days |
| Submitted | 655 | 0 | 0 | 0 |
| Open | 16 | 0 | 0 | 0 |
| Closed | 639 | 0 | 0 | 0 |
| % Completed | 97.6% | 0.0% | 0.0% | 0.0% |