SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: January 23, 2023

Presented By: Israel Carrera / Chief Operations Officer



Ceniza Hills Elementary Campus Project Status





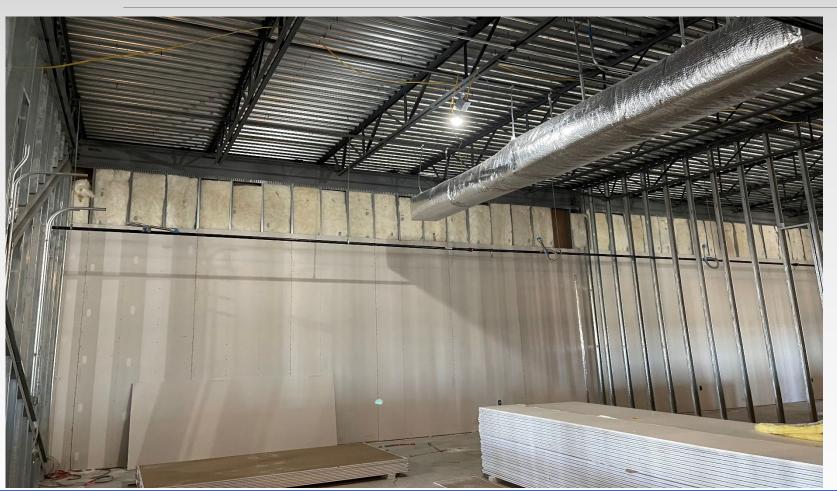
Project Schedule

- ✓ Pre Construction
 - ✓ Work Began 6/7/2021
 - ✓ Earth Work 9/3/2021
 - ✓ Foundation 1/28/2022
 - ✓ Structural Steel 3/18/2022
 - ✓ Roofing 5/6/2022
 - Exterior 12/2/2022
 - Sidewalks 4/21/2023
 - Plumbing 5/5/2023
 - Electrical 5/12/2023
 - Mechanical 5/12/2023
 - Interior 5/19/2023
 - Driveways/Parking 5/19/2023
 - Worked Completed 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus Project Status





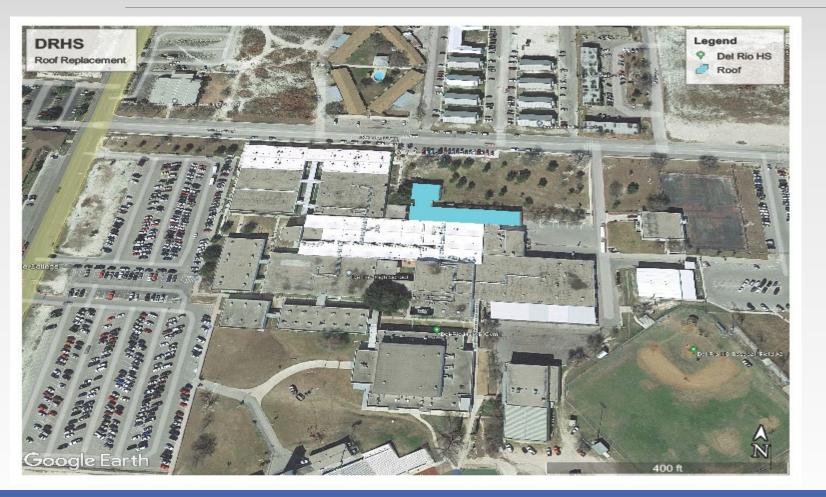
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Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Del Rio High School Roof Replacement Project Status



Project Schedule

- Demolition 1/14/2023
- TPO Installation 1/21/2023

Substantial Completion 2/10/2023

Allocated Budget \$220,950.00

Cardwell move to North Heights Project Status



Project Schedule

 Exterior Painting 	3/13 - 5/31/23
 Additional circuits for sinks 	5/30 - 6/13/23
 Add Portable Sinks to Classrooms 	5/30 - 6/13/23
 Replace Toilets 	5/30 - 7/30/23
 Lower Restroom Sinks 	5/30 - 7/30/23
 Interior Painting 	5/30 - 7/14/23
 Parking Lot Expansion 	5/30 - 7/30/23
 Playground/Park 	5/30 - 10/31/23
 Enclosed Construction (Hallways) 	6/1 - 2/28/24
 New Furniture 	7/17 - 7/30/23

Substantial Completion 8/1/2023

Allocated Budget \$2,436,725.00



QUESTIONS?



Maintenance Department – Ticket Summary

October 1, 2022 through December 31, 2022

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1,433	0	0	0
Open	307	0	0	0
Closed	1,126	0	0	0
% Completed	78.6%	0.0%	0.0%	0.0%

Technology Department – Ticket Summary

October 1, 2022 through December 31, 2022

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1,935	0	0	0
Open	122	0	0	0
Closed	1,813	0	0	0
% Completed	93.7%	0.0%	0.0%	0.0%

Transportation Department – Ticket Summary

October 1, 2022 through December 31, 2022

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	655	0	0	0
Open	16	0	0	0
Closed	639	0	0	0
% Completed	97.6%	0.0%	0.0%	0.0%