



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: July 15, 2024

Presented By: Hector Chapa / Director of Operations

The background of the slide is a grayscale photograph of a large, multi-story school building with many windows. In the foreground, there is a paved walkway and a grassy area. Two flagpoles with flags are visible on the right side of the building.

Facilities & Construction Report

Electrical Buses

☐ Project Status

Bilingual – Curriculum & Instruction Move

☐ Project Status

Early Childhood Special Education Remodel

☐ Project Status

Food Service Move

☐ Project Status

Electrical School Bus Deployment

Project Status



Timeline

- ✓ Bus PO 4/03/2023
- ✓ Charging Stations PO 4/03/2023
- ✓ EPA Document submittal 4/18/2023
- ✓ EPA Fund Dispersal 8/18/2023
- ✓ Begin infrastructure work 11/1/2023
- ✓ Install charging stations 4/05/2024
- ✓ Receive 1st batch of buses 2/27/2024
- Commissioning 6/17/2024

- ✓ 19 Buses received to date





Bilingual – Curriculum & Instruction Move

Project Status



Timeline

✓ Remodel

Complete



Early Childhood Special Education Remodel

Project Status



Timeline

- Remodel

6/28/24

Food Service Move

Project Status



Timeline

- Remodel

7/26/24



QUESTIONS?



Maintenance Department – Ticket Summary

April 1, 2024 through June 30, 2024

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	1131	91	224	376	440
Open	198	35	71	51	41
Closed	933	56	153	325	399
% Completed	82%	62%	68%	86%	91%

Technology Department – Ticket Summary

April 1, 2024 through June 30, 2024

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2429	294	544	775	816
Open	139	22	45	55	17
Closed	2290	272	499	720	799
% Completed	94%	93%	92%	93%	98%

Transportation Department – Ticket Summary

April 1, 2024 through June 30, 2024

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	184	19	31	61	73
Open	15	7	2	4	2
Closed	169	12	29	57	71
% Completed	92%	63%	94%	93%	97%