



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – February 24, 2025

Hector Chapa  
Director of Operations



## SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

### Construction Projects:

- Cody Wardlaw Gymnasium Renovation
- HVAC Equipment Replacement – DRMS, Lamar & Del Rio Freshman



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### Cody Wardlaw Gymnasium Renovation:

	Contractor	Begin Date	End Date	
Roofing	AAA Roofing	12/19/24	01/31/25	✓
Plumbing	Texas Chillers System	12/01/24	04/18/25	
HVAC	Amistad Heating and A/C	01/06/25	04/30/25	
Electrical	Dynamic Pro Electric	12/01/24	05/31/25	
Windows & Doors	Central Glass & Mirror	01/17/25	03/31/25	
Gym Floor (Ph. 1)	QHF Sports	01/06/25	01/15/25	✓
Gym Floor (Ph. 2)	QHF Sports	05/01/25	05/15/25	



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### Cody Wardlaw Gymnasium Renovation:





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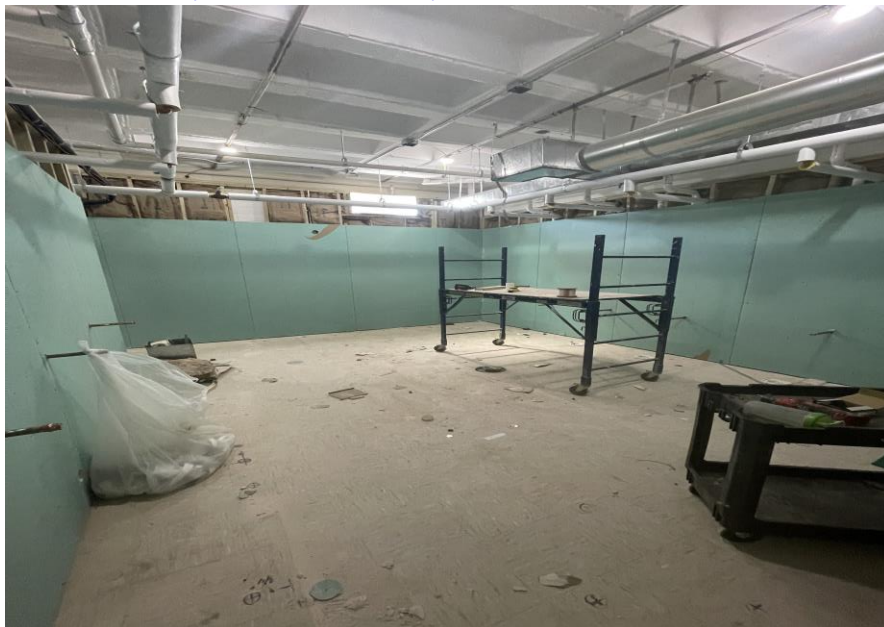
### Cody Wardlaw Gymnasium Renovation:





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### Cody Wardlaw Gymnasium Renovation:





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### Maintenance Projects:

	Cost
Lights – Student Guidance Learning Center	
Interior Refresh at Calderon Elementary	\$ 109,500.00
Acoustical Treatment at DRMS Dining Area	\$ 257,000.00
Perimeter Fencing at SFMMS	\$ 250,000.00
Districtwide Immediate HVAC Needs	\$3,200,000.00
Library Expansion at Garfield Elementary	
Library Expansion at SFMMS	
Locker Rooms at Garfield	
Canopy and Landscaping at DRMS Parent Drop-off / Pickup	
Buena Vista Elementary Perimeter Fencing	

**\* Pending Citizens Committed review and recommendation**



## SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

### DRHS Emergency Electrical

- Thursday Afternoon (3:30), switchgear overheating was reported. The campus was denergized by AEP. Staff isolated damaged equipment and restored power to the rest of the campus.
- Friday, temporary power was provided to the original administration wing, nurse's office, culinary arts, choir room, restrooms and the dining area. An action plan was developed with two options and a materials list was ordered.
- Saturday, staff was dispatched to San Antonio to pickup the needed materials. Option #1, to extract the damaged cables failed. Option #2 was enacted. Started to place a new overhead conduit line from the switchgear to the mechanical closet.
- Sunday, the conduit line was completed and new cabling was installed and connected. AEP reenergized the campus.





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### DRHS Emergency Electrical



# Maintenance Dept. Ticket Summary



November 1, 2024 – January 31, 2025

Maintenance Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	797	296	151	246	240
Open	86	44	24	21	19
Closed	711	252	127	225	221
% Completed	89%	85%	84%	91%	92%

# Technology Dept. Ticket Summary



November 1, 2024 – January 31, 2025

Technology Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2361	526	401	491	943
Open	34	17	6	7	4
Closed	2327	509	395	484	939
% Completed	99%	97%	99%	99%	99.6%

# Transportation Dept. Ticket Summary



November 1, 2024 – January 31, 2025

Transportation Work Order Status					
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	230	44	77	58	51
Open	10	4	3	3	0
Closed	220	40	74	55	51
% Completed	96%	91%	96%	95%	100%



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*Questions?*