



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

General Information GS2000 - Certify and Submit

Due: 09/03/2025 11:59 PM
 Application Status: Draft

Amendment #: 00
 Version #: 01

Description	Required	Status	Last Update
General Information			
GS2100 - Applicant Information	*	Complete	06/05/2025 01:24 PM
Program Description			
PS3109 - REAP Funding Transferability	*	Complete	06/05/2025 01:25 PM
PS3099 - Private Nonprofit (PNP) School Equitable Services	*	Complete	06/10/2025 09:15 AM
PS3101 - Title I, Part A	*	Complete	06/10/2025 09:15 AM
PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2	*	Complete	06/05/2025 02:37 PM
PS3103 - Title I, Part C Migrant Education	*	Complete	06/09/2025 04:02 PM
PS3104 - Title II, Part A	*	Complete	06/10/2025 12:48 PM
PS3106 - Title III, Part A English Language Acquisition (ELA)	*	Complete	06/11/2025 03:49 PM
PS3107 - Title IV, Part A - SSAEP	*	Complete	06/05/2025 04:40 PM
PS3114 - Title III, Part A Immigrant	*	Complete	06/11/2025 04:03 PM
Waivers			
WV4001 - Title I, Part A		New	
Campus Selection			
SC5000 - Title I, Part A Campus Selection	*	Complete	06/10/2025 09:20 AM
Program Budget			
BS6001 - Program Budget Summary and Support	*	Complete	06/13/2025 02:52 PM
BS6101 - Payroll Costs	*	Complete	06/09/2025 04:23 PM
BS6201 - Professional and Contracted Services	*	Complete	06/09/2025 04:25 PM
BS6401 - Other Operating Costs	*	Complete	06/24/2025 01:58 PM
BS6501 - Debt Services	*	Complete	06/09/2025 04:26 PM
BS6601 - Capital Outlay	*	Complete	06/09/2025 04:26 PM

Certification and Incorporation Statement

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable Federal and State laws and regulations; application guidelines and instructions; the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules submitted. It is understood by the applicant that this application constitutes an offer and, if accepted by the Texas Education Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official

Select Contact: or

First Name:

Initial:

Last Name:

Title:

Phone:

Ext:

E-Mail:

Submitter Information

First Name:

Last Name:



Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

SAS#: ESSAAA26

2025-2026 ESSA Consolidated Federal Grant Application

General Information

GS2000 - Certify and Submit

Approval ID:	Submit Date and Time:

Schedule Status: Complete

Formula

Application ID:0037070231530001



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

General Information GS2100 - Applicant Information

Part 1: Organization Information

A. Applicant		
Organization Name: SAN FELIPE-DEL RIO CISD		
Mailing Address Line 1: P O DRAWER 428002		
Mailing Address Line 2:		
City: DEL RIO	State: TX	Zip Code: 78842

B. Unique Entity Identifier (SAM)
UEI (SAM): CWNZ2HT3FE6

Part 2: Applicant Contacts

A. Primary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Rufina	Initial:	Last Name: Adams				
Title: Federal & State Programs Director						
Telephone: 830-778-4124	Ext.:	E-Mail: rufina.adams@sldr-cisd.org				

B. Secondary Contact			Select Contact:	Select One ▼	or	Add New Contact
First Name: Alejandra	Initial:	Last Name: Villarreal				
Title: Special Revenue and Grants Coordinator						
Telephone: 830-778-4024	Ext.:	E-Mail: alejandra.villarreal@sldr-cisd.org				



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3109 - REAP Funding Transferability

Fiscal Agent/Individual Applicant

A. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	☒						
2. Title IV, Part A	☒						

B. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	☒								
2. Title IV, Part A	☒								

Prior Year - Fiscal Agent/Individual Applicant

C. Rural Education Achievement Program (REAP) - Estimated Redirected Percentage

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title IV, Part B
1. Title II, Part A	☐						
2. Title IV, Part A	☐						

D. Funding Transferability

Applicable Fund Sources	Does Not Apply	Title I, Part A	Title I, Part C	Title I, Part D	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A	Title V, Part B
1. Title II, Part A	☐								
2. Title IV, Part A	☐								



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Part 1: Private Schools Consultation and Participation

A. Private Schools Consultation

- | | |
|--|---|
| 1. Are any private nonprofit schools located within the LEA's boundaries? | ☒ Yes ☐ No |
| 2. Does the LEA have any Title I, Part A eligible students attending private nonprofit schools outside the boundaries? | ☐ Yes ☒ No |

B. Are any private nonprofit schools participating?

Title I, Part A	Title I, Part C Migrant	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A-SSAEP
☒ Yes ☐ No	☐ Yes ☒ No	☒ Yes ☐ No	☐ Yes ☒ No	☐ Yes ☒ No	☒ Yes ☐ No

C. Assurances

- | | |
|----|--|
| 1. | ☒ The LEA assures that it discussed all consultation requirements as listed in Section. 1117(b)(1), and/or Section. 8501(c)(1), as applicable with all eligible private nonprofit schools located within the LEA's boundaries. |
| 2. | ☒ The LEA assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested. |

Part 2: Equitable Services Calculation

A. Equitable Services Calculation for Title I, Part A

Description	Calculation
1. Total low-income enrollment in LEA from participating Title I attendance areas	5,975
2. Total eligible low-income students attending private schools who reside in a participating (or skipped) Title I attendance area based on one of the following methods (select the method used):	47
a) ☐ using the same measure of low income used to count public school children; b) ☐ using the results of a survey that, to the extent possible, protects the identity of families of private school students, and allowing such survey results to be extrapolated if complete actual data are unavailable; c) ☐ applying the low-income percentage of each participating public school attendance area, determined pursuant to this section, to the number of private school children who reside in that school attendance area; or d) ☒ using an equated measure of low income correlated with the measure of low income used to count public school children.	
3. Calculated total number of low-income students in the LEA (A.1 + A.2)	6,022
4. Total current year Title I, Part A allocation	\$3,681,199
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (A.4 + A.5 + A.6)	\$3,681,199
8. LEA per pupil allocation (A.7/A.3)	\$611
9. Calculated 2025-2026 Private School Reservation (A.2 X A.8)	\$28,717
10. Administration of Title I, Part A program for eligible private nonprofit students. For independent projects this amount will equal the administration reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 5.	\$0
11. Total Calculated Private School Reservation (A.9 - A.10) For independent projects this amount will equal the private school reservation reported on PS3101, Part 1, C. Activities to be Conducted with Reserved Funds, Line 4.	\$28,717
12. Minimum Proportionate share of equitable services for parents and families (A.7 X 1%) X (A.2/A.3) (Optional if the total of current year allocation and transfer amount(s) is less than \$500,000)	\$287
13. Maximum Proportionate share of equitable services (A.11 - A.12)	\$28,430

B. Equitable Services Calculation for Title I, Part C Migrant



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

Description	Calculation
1. Total identified MEP student enrollment in LEA	
2. Total identified MEP student enrollment in participating private schools	
3. Total MEP enrollment (B.1 + B.2)	
4. Total current year Title I, Part C allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (B.4 + B.5 + B.6)	
8. LEA Per-Pupil Allocation (B.7/B.3)	
9. Calculated Private School Reservation (B.2 X B.8)	

C. Equitable Services Calculation for Title II, Part A

Description	Calculation
1. Total student enrollment in LEA	9,650
2. Total student enrollment in participating private schools	186
3. Total enrollment (C.1 + C.2)	9,836
4. Total current year Title II, Part A allocation	\$557,704
5. Transfer out from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (C.4 - C.5 + C.6)	\$557,704
8. LEA reservation for direct administration	\$0
9. LEA amount to calculate Private School Equitable Services (C.7 - C.8)	\$557,704
10. LEA Per Pupil Allocation (C.9/C.3)	\$57
11. Calculated Private School Reservation (C.2 X C.10)	\$10,602

D. Equitable Services Calculation for Title III, Part A English Language Acquisition (ELA)

Description	Calculation
1. Total identified English Learner (EL) student enrollment in LEA	
2. Total identified EL student enrollment in participating private schools	
3. Total EL enrollments (D.1 + D.2)	
4. Total current year Title III, Part A ELA allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (D.4 + D.5 + D.6)	
8. LEA reservation for direct administration (not to exceed 2% of D.7)	
9. LEA Amount to calculate Private Schools Equitable Services (D.7 - D.8)	
10. LEA Per-Pupil Allocation (D.9/D.3)	
11. Calculated Private School Reservation (D.2 X D.10)	

E. Equitable Services Calculation for Title III, Part A Immigrant

Description	Calculation
1. Total identified immigrant student enrollment in LEA	
2. Total identified immigrant student enrollment in participating private schools	



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3099 - Private Nonprofit (PNP) School Equitable Services

3. Total immigrant enrollment (E.1 + E.2)	
4. Total current year Title III, Part A Immigrant allocation	
5. Transfer in from Title II, Part A	
6. Transfer in from Title IV, Part A	
7. Total allocation and transfer amount(s) (E.4 + E.5 + E.6)	
8. LEA reservation for direct administration	
9. LEA amount to calculate Private School Equitable Services (E.7 - E.8)	
10. LEA Per-Pupil Allocation (E.9/E.3)	
11. Calculated Private School Reservation (E.2 X E.10)	

F. Equitable Services Calculation for Title IV, Part A SSAEP

Description	Calculation
1. Total student enrollment in LEA	9,650
2. Total student enrollment in participating private schools	186
3. Total enrollment (F.1 + F.2)	9,836
4. Total current year Title IV, Part A SSAEP Allocation	\$266,186
5. Transfer in from Title II, Part A	
6. Transfer out from Title IV, Part A	
7. Total allocation and transfer amount(s) (F.4 + F.5 - F.6)	\$266,186
8. LEA reservation for direct administration (not to exceed 2% of F.7)	\$0
9. LEA amount to calculate Private Schools Equitable Services (F.7 - F.8)	\$266,186
10. LEA Per-Pupil Allocation (F.9/F.3)	\$27
11. Calculated Private School Reservation (F.2 X F.10)	\$5,022



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3101 - Title I, Part A

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Planned Uses of Funds

A. Title I, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP in from Title IV, Part A	

B. Title I, Part A, Funds Available

1. Current Year Allocation Funds	\$3,681,199
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer in from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$3,681,199

C. Activities to be Conducted with Reserved Funds

N/A	Activity	Reserved Funds Amount from Current Year Entitlement	Percentage	Unexpended Funds from Prior Year Required Reservation
1.	☐ Districtwide Parent and Family Engagement Activities	\$36,812	1.00%	
2.	☐ Services to Homeless Students	\$20,000	0.54%	
3.	☒ Services to Students Residing in Local Facilities for the Neglected		0.00%	
4.	☐ Title I, Part A, Services to Eligible Private School Students, Not Including Administration	\$28,717	0.78%	
5.	☒ Administration of Title I, Part A Programs for Eligible Private School Students		0.00%	
6.	☐ Administration of Title I, Part A, Programs (including administration of Title I, Part A, programs for students at facilities for neglected and delinquent)	\$150,000	4.07%	
7.	☐ Services to Students Residing in Local Facilities for the Delinquent	\$2,000	0.05%	
8.	☒ Early Childhood Education Programs		0.00%	
9.	☒ Financial incentives and rewards to teachers who serve students in Title I schools Identified for improvement under Section 1111(d)		0.00%	
10.	☒ School Improvement in Title I schools Identified for improvement under Section 1111(d)		0.00%	
11.	☐ Coordinated Services (i.e., Summer School, Professional Development, etc.)	\$300,000	8.15%	
12.	☒ Foster care transportation		0.00%	
Total Reserved Funds		\$537,529	14.59%	



TEXAS EDUCATION AGENCY

Organization: SAN FELIPE-DEL RIO CISD

Campus/Site: N/A

Vendor ID: 1741694073

County District: 233901

ESC Region: 15

School Year: 2025-2026

SAS#: ESSAA26

2025-2026 ESSA Consolidated Federal Grant Application

Program Description

PS3102 - Title I, Part A Neglected & Title I, Part D Subpart 2

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Facilities for the Neglected or Delinquent

(All facilities provided in the Neglected/Delinquent Survey will appear.)

#	Local Facility Name	Facility Status		Type of Facility N=Neg D=Del	Participation		Date LEA Verified October 2024 Count Title I, Part A or D	Date Delinquent Facility Signed Written Agreement Title I, Part D Only	Written Agreement Assurance	
		N=New C=Closed	If closed, were any services provided 2025-2026		Title I Part A					Title I Part D Subpart 2
					Yes	No				
1.	VAL VERDE COUNTY JUVENILE DELINQUENT CENTER	☐ C	☐ Y ☐ N	☐ N ☒ D	☐ Lea Reservations ☐ Campus Allocation	☐ Declined Services	☐ Y ☐ N	11/01/2024	☐	
New Facility for the Neglected or Delinquent										
2.	Facility Name: 	☐ N ☐ C	☐ Y ☐ N	☐ N ☒ D	☐ Lea Reservations ☐ Campus Allocation	☐ Declined Services	☐ Y ☐ N		☐	
Facility Mailing Address: City: State: Zip Code:										
ISD Boundary Where the Facility is Located:										
Legal Basis for Operation: Select One										
Specify:										

Add New FacilityDelete New Facility

Part 2: Planned Expenditures

Part 2 is hidden because you did not apply for Title I, Part D, Subpart 2.



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3103 - Title I, Part C Migrant Education

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Required Program Activities

Required Program Activities

The LEA is responsible for incorporating All Migrant Education Program (MEP) activities/services/plans and guidelines into a migrant-specific section of the District Improvement Plan (DIP) and updating it on a yearly basis. The activities listed in this section are required for all Title I, Part C, programs in Texas. **The LEA must maintain documentation of these activities for auditing and monitoring purposes.**

1. ☒ **ID&R:** Conduct ID&R activities as outlined in the ID&R plan in the *Texas Manual for the Identification and Recruitment of Migrant Children* and in the ID&R plan, and ensure a strong system of quality control is in place.
2. ☒ **TX-NGS:** Beginning July 1 through June 30, encode all required data into the Texas New Generation System (TX-NGS) and conduct all required activities, as outlined in the *Texas Data Management Requirements Manual for TX-NGS and Migrant Student Information Exchange System (MSIX)*.
3. ☒ **Comprehensive Needs Assessment:** Identify the unique educational and educationally-related needs of the children in the LEA through a Local Needs Assessment.
4. ☒ **SDP:** Implement the required strategies outlined in the Texas Service Delivery Plan and be accountable for achieving the Measurable Program Outcomes (MPOs).
5. ☒ **Interstate Coordination:** Utilize the Migrant Student Information Exchange System (MSIX) to promote interstate coordination and timely records exchange. Coordinate with the Texas Migrant Interstate Program (TMIP) during the summer months in order to serve students from Texas who may attend out-of-state summer migrant programs.
6. ☒ **Program Evaluation:** By June 30, conduct an evaluation of your Migrant Education Program and use the findings for modifying and improving the program.

Part 2: Priority for Service Action Plan

Priority for Service Action Plan

1. ☒ Before the first day of school, develop a PFS Action Plan for serving PFS students. The plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.
2. ☒ The Title I Migrant Coordinator will include the PFS Action Plan in the District's Improvement Plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantaged).
3. ☒ On a monthly basis, run TX-NGS Priority for Service (PFS) reports to identify migrant children and youth who require priority access to MEP services.

Part 3: Planned Supplemental Activities

Planned Supplemental Activities

Grade	Supplemental Instructional Services	Summer Programs	Support Services	N/A
1. EE-Kindergarten	☒	☒	☒	☐
2. Grades 1-5	☒	☒	☒	☐
3. Grades 6-12	☒	☒	☒	☐
4. Out of School Youth	☒	☐	☒	☐
5. Explanation for N/A:				

Schedule Status: Complete

Formula

Application ID:0037070231530001



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3104 - Title II, Part A

☐ The LEA has redirected 100% of Title II, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Planned Uses of Funds

A. Title II, Part A - REAP Data (For Information Only)

1. REAP in from Title IV, Part A	
2. REAP out from Title II, Part A	

B. Title II, Part A - Funds Available

1. Current Year Allocation of Funds	\$557,704
2. Transfer in from Title IV, Part A (Funding Transferability)	
3. Transfer out from Title II, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$557,704

C. Planned Uses of Funds by Area of Focus

1. ☒ Recruit, Support and Retain Effective Teachers and Principals
2. ☒ Professional Development/Educator Growth ☒ LEA provides assurance that professional development budgeted with Title II, Part A funds is supplemental and does not include State required professional development; that it will complete the "Title II, Part A Professional Development/Educator Growth worksheet" (or equivalent) prior to submitting the grant application; and that it will maintain the current worksheet and applicable supporting financial records and provide them upon request by TEA.
3. ☒ Evidence-Based Activities
4. ☒ Administration of Title II, Part A, Program



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description

PS3106 - Title III, Part A English Language Acquisition (ELA)

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

LEA Local Plan - Title III, Part A English Language Acquisition

A. Supplemental Activities - Language Instruction Educational Programs (LIEPs)

The following activities are to be **supplemental** to the state mandated bilingual education and English as a Second Language (ESL) programs as described in TEC, §4.002, when serving identified English learners, including immigrant students, based on criteria established by the state as required in the TEC, §1.002(a).

1. ☐ Supporting development and implementation of LIEPs
2. ☐ Enhancing existing LIEPs and programs for restructuring and reforming schools with English learners
3. ☐ Supporting implementation of school wide programs
4. ☐ Supporting the development and implementation of preschool programs
5. ☒ Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
6. ☐ Improving instruction of English learners with disabilities
7. ☒ Providing tutorials, career and technical education
8. ☒ Offering programs to help English learners achieve success in post-secondary education

B. Supplemental Activities - Parent, Family, and Community Engagement

The following activities are to be **supplemental** and above and beyond already funded activities that are accessible to English learners, including immigrant students, and their family members through other fund sources.

1. ☒ Parent outreach and trainings
2. ☒ Family literacy services and/or family outreach and trainings
3. ☒ Community participation programs

C. Supplemental Activities - Professional Development

The following professional development activities should be **supplemental** to any professional development trainings that fulfills state-mandated programs and activities.

- ☒ The following professional development activities should be supplemental to any professional development trainings that fulfills state-mandated programs and activities. LEA provides assurance that professional development budgeted with Title III, Part A funds is supplemental and does not include any Local, State, and/or other Federal required Professional Development; that it will complete the "Title III, Part A Professional Development Activities worksheet"(or equivalent) prior to submitting the grant application; and that it will maintain the current worksheet and applicable supporting financial records and provide them upon request by TEA.
1. ☒ Instructional strategies for English learners
 2. ☐ Understanding and implementation of assessment of English learners
 3. ☒ Understanding and implementation of ELP standards and academic content standards for English learners
 4. ☐ Subject matter knowledge for teachers
 5. ☒ Alignment of the curriculum in language instruction educational programs to ELP standards
 6. Other (Specify):



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3107 - Title IV, Part A - SSAEP

☐ The LEA has redirected 100% of its Title IV, Part A funds using REAP/Funding Transferability.

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

Part 1: Planned Uses of Funds

A. Title IV, Part A - REAP Data (For Information Only)

1. REAP in from Title II, Part A	
2. REAP out from Title IV, Part A	

B. Title IV, Part A - Funds Available

1. Current Year Allocation of Funds.	\$266,186
2. Transfer in from Title II, Part A (Funding Transferability)	
3. Transfer out from Title IV, Part A (Funding Transferability)	
4. Total Allocation and Transfer Amount(s)	\$266,186

C. Planned Uses of Funds

Service	Description	Amount Budgeted	Percentage of Budget
1. Administration	Direct administration costs	\$5,323 (Maximum of 2% of Total Budget)	2.00%
2. Activities to support well-rounded educational opportunities	Provide all students with access to a well-rounded education	\$98,489 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	37.00%
3. Activities to support safe and healthy students	Improve school conditions for student learning	\$66,547 (Minimum of 20% of Total Budget if Part 1B, Line 4 is \$30,000 or more)	25.00%
4. Activities to support effective use of technology	Activities to improve use of technology in order to improve academic achievement and digital literacy for all students	\$95,827 (Must budget some amount of funds if Part 1B, Line 4 is \$30,000 or more)	36.00%
Total Budget (Lines 1 - 4)		\$266,186	100.00%
5. Technology Infrastructure	Purchasing devices, equipment, and software applications in order to address readiness shortfalls	\$14,374 (Maximum of 15% of Line 4)	15.00%

Part 2: Program Requirement Assurances

A. Comprehensive Needs Assessment

1. ☒ (Required if Amount in Part 1B, Line 4 >= \$30,000) The LEA has conducted a comprehensive needs assessment of the access to, and opportunities for a well-rounded education for all students; school conditions for student learning; and access to personalized learning experiences supported by technology, as required every three years.
2. ☐ (Required if Amount in Part 1B, Line 4 < \$30,000) The LEA receives less than \$30,000; has consulted with stakeholders to determine how to prioritize the use of funds. A comprehensive needs assessment is not required.

B. Prioritized Distributions of Funds (Required)

1. ☒ The LEA assures that the distribution of funds has been prioritized in accordance with ESSA Section 4106(e)(2)(A).

Schedule Status: Complete

Formula

Application ID:0037070231530001



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3107 - Title IV, Part A - SSAEP

C. Supplement, Not Supplant (Required)

1. ☒ The LEA assures that all funds will supplement, and not supplant, non-federal funds that would otherwise be used for these activities.
2. ☒ The LEA assures that funds will not be used to fulfill state law, rules and regulations (i.e. State Board Of Education, Texas Education Code, Texas Administrative Code), state agency licensure requirements, and local school board policy.

D. Support for Well-Rounded Educational Opportunities (Required if there is an amount entered in Part 1C, Line 2)

1. ☒ All activities and programs provide access to and opportunities for a well-rounded education for all students.

E. Support for Safe and Healthy Students (Required if there is an amount entered in Part 1C, Line 3)

1. ☒ All activities and programs support safe and healthy students and improve school conditions for student learning in order to create a healthy and safe school environment.

F. Support for the Effective Use of Technology (Required if there is an amount entered in Part 1C, Line 4)

1. ☒ All activities and programs support the effective use of technology and increase access to personalized learning experiences supported by technology and professional development.



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Description PS3114 - Title III, Part A Immigrant

Program Implementation is in accordance with the Program Specific Provisions and Assurances certified prior to the completion of this application. To view the General and Program Specific Provisions and Assurances and Guidelines, visit the TEA Grant Opportunities webpage.

LEA Local Plan

A. Supplemental Activities - Language Instruction Educational Programs

These funds are to pay for **supplemental** activities that provide enhanced instructional opportunities for immigrant children and youth.

1. ☒ Identification and acquisition of curricular materials	5. ☐ Academic or career counseling
2. ☐ Educational software and technologies	6. ☒ Basic instructional services (including costs related to classroom supplies and transportation) that are directly attributable to the presence of immigrant children and youth
3. ☒ Tutorials	7. ☐ Other instructional services (e.g., programs of introduction to the educational system, civic education)
4. ☐ Mentoring	

B. Supplemental Activities - Parent, Family, and Community Outreach

The following activities should be **supplemental** and above and beyond already funded activities that are accessible to immigrant children and youth, including their family members, through other fund sources.

1. ☒ Parent outreach and trainings	3. ☒ Community participation programs
2. ☒ Family literacy services and/or family outreach and trainings	4. ☐ N/A

C. Supplemental Activities - Support for Personnel

The following activities should be **supplemental** in supporting personnel who have been specially trained or are being trained to provide services to immigrant children and youth.

	Recruitment	Training	N/A
1. Teachers	☐	☒	☐
2. Paraprofessionals	☐	☐	☒

2025-2026 ESSA Consolidated Federal Grant Application

Waivers
WV4001 - Title I, Part A

For TEA Use Only

☐ Waiver Not Applicable for Title I, Part A

Part 1: Title I, Part A Carryover Waiver Justification

Title I, Part A Carryover Waiver Justification

1. ☐ Personnel costs were less than expected due to changes in personnel or other fund sources paying salaries.
2. ☐ The LEA was unable to employ staff.
3. ☐ Budgeted costs for Title I, Part A summer school were significantly lower than expected.
4. ☐ Other (Specify):

Part 2: Carryover Reduction

Carryover Reduction

1. ☐ Summer Program
2. ☐ Parental Involvement Activities
3. ☐ Before- and/or After-School Activities
4. ☐ Professional Development for Staff/Parents
5. ☐ Programs to Reduce Student Dropout and Retention
6. ☐ Other (Specify):

Part 3: TEA Approval

TEA Approval

☐ Accepted ☐ Rejected ☐ LEA declined waiver option ☐ Ed-Flex Waiver provided - Title I, Part A Carryover

Discussed with on by



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application**Campus Selection
SC5000 - Title I, Part A Campus Selection**[View/Print Report](#)**233901-SAN FELIPE-DEL RIO CISD Title I, Part A Campus Selection****A. LEA Data - 233901-SAN FELIPE-DEL RIO CISD**

(Documentation of the source of low-income data must be maintained locally by the LEA and available to be submitted to TEA upon request.)

1.	LEA Name: 233901-SAN FELIPE-DEL RIO CISD	
2.	LEA Total Low-Income Percentage:	72.17%
3.	LEA Total Enrollment:	9,650



Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

SAS#: ESSAAA26

2025-2026 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

Copy Prior Year Data

B. Campus Selection Data

Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
1 . 001-DEL RIO H S								Grades: 09-12
2,375	Direct Certificat ▾	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	54.40	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▾			Fed/St/Loi ▾
2 . 004-BLENDED ACADEMY								Grades: 08-12
112	Direct Certificat ▾	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	79.46	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▾			Fed/St/Loi ▾
3 . 005-DEL RIO EARLY COLLEGE H S								Grades: 09-12
467	Direct Certificat ▾	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	44.33	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▾			Fed/St/Loi ▾
4 . 043-DEL RIO MIDDLE								Grades: 07-08
1,337	Direct Certificat ▾	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	61.93	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▾			Fed/St/Loi ▾
5 . 102-GARFIELD EL								Grades: EE, KG-05



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

633	Direct Certificz ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	77.41	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▼			Fed/St/Loi ▼
6 . 103-NORTH HEIGHTS EL								
Grades:								
0	None ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	0.00	☐ SW Ed-Flex Waiver ☐ SW Previous Year	NS ▼		Campus closed	Select On ▼
7 . 104-SAN FELIPE MEMORIAL MIDDLE								
Grades:								
06								
663	Direct Certificz ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	62.44	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▼			Fed/St/Loi ▼
8 . 106-LAMAR EL								
Grades:								
EE, KG-05								
546	Direct Certificz ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	76.37	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▼			Fed/St/Loi ▼
9 . 108-IRENE C CARDWELL EL								
Grades:								
EE-PK								
474	Direct Certificz ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	79.54	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▼			Fed/St/Loi ▼
10 . 110-BUENA VISTA EL								
Grades:								
EE, KG-05								



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD

Campus/Site: N/A

Vendor ID: 1741694073

County District: 233901

ESC Region: 15

School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Campus Selection

SC5000 - Title I, Part A Campus Selection

515	Direct Certificat	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	49.13	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW			Fed/St/Loi
Total Campus Enrollment	Basis of Eligibility	Additional Title 1 Eligibility	Campus Low-Income %	Additional SW Eligibility	Campus Status	# Students Served on TA Campus	Other	Consolidated Funds
11 . 111-RUBEN CHAVIRA EL								Grades: EE, KG-05
563	Direct Certificat	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	78.33	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW			Fed/St/Loi
12 . 112-DR FERMIN CALDERON EL								Grades: EE, KG-05
613	Direct Certificat	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	77.81	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW			Fed/St/Loi
13 . 113-DR LONNIE GREEN JR EL								Grades: EE, KG-05
583	Direct Certificat	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	71.36	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW			Fed/St/Loi
14 . 114-ROBERTO BOBBY BARRERA EL STEM MAGNET								Grades: PK-05
132	Direct Certificat	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	5.30	☐ SW Ed-Flex Waiver ☐ SW Previous Year	NS			Select On
15 . 115-CENIZA HILLS EL								Grades: KG-05



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Campus Selection SC5000 - Title I, Part A Campus Selection

637	Direct Certificz ▼	☐ One-Year Transition ☐ Grade-Span Grouping ☐ Ed-Flex Individual Prog. Waiver ☐ None	41.92	☐ SW Ed-Flex Waiver ☐ SW Previous Year	SW ▼			Fed/St/Loi ▼
-----	--------------------	---	-------	---	------	--	--	--------------

C. Campus Assurances

1. ☒ SW Campuses Assurance ☐ TA Campuses Assurance ☐ Skip Campuses Assurance ☐ SW Ed-Flex Waiver Assurance ☐ 125% Special Allocation Rule Assurance

D. Supplement, Not Supplant

1. Select the statement that applies to the LEA:

- ☒ The LEA has a written, Title I-neutral methodology for distributing its state and local funds to its campuses. [Templates and examples are available in the [Supplement, Not Supplant Handbook](#).]
 Or
☐ The LEA has a valid Statement of Exemption based on criteria described in the [Supplement, Not Supplant Handbook](#).



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

Statutory Authority: Elementary and Secondary Education Act of 1965 (ESEA), as amended by Every Student Succeeds Act (ESSA)

Part 1: Available Funding

Available Funding								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Fund/SSA Code	211	212			255	263	263	289
2. Planning Amount	\$3,681,199	\$161,263			\$557,704	\$209,697	\$15,404	\$266,186
3. Final Amount	\$0	\$0			\$0	\$0	\$0	\$0
4. Carryover								
5. Reallocation								
Total Funds Available	\$3,681,199	\$161,263			\$557,704	\$209,697	\$15,404	\$266,186

Part 2: Budget Summary

A. Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Consolidated Administrative Funds		☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No
2. Payroll Costs	6100	\$3,308,653	\$120,000			\$436,261	\$199,000	\$5,000	\$10,000
3. Professional and Contracted Services	6200	\$40,000	\$7,500			\$75,000	\$1,500	\$3,000	\$140,000
4. Supplies and Material	6300	\$60,000	\$12,000			\$5,000	\$3,000	\$2,500	\$60,000
5. Other Operating Costs	6400	\$65,000	\$12,671			\$10,000	\$2,003	\$4,596	\$41,178
6. Debt Services	6500								
7. Capital Outlay	6600								
8. Operating Transfers Out	8911								
Total Direct Costs		\$3,473,653	\$152,171			\$526,261	\$205,503	\$15,096	\$251,178
9. Indirect Costs		\$207,546	\$9,092			\$31,443	\$4,194	\$308	\$15,008
Total Budgeted Costs		\$3,681,199	\$161,263			\$557,704	\$209,697	\$15,404	\$266,186
Total Funds Available Minus Total Costs		\$0	\$0			\$0	\$0	\$0	\$0
10. Payments to Member Districts of SSA	6493								

B. Pre-Award Costs

Part 2B Pre-Award Costs is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6001 - Program Budget Summary and Support

C. Breakout of Direct Admin Costs

Enter amounts in Direct Admin Costs fields if applicable.

Description	Class/ Object Code	Title III, Part A ELA		
		Program Costs	Direct Admin Costs	Total Costs
1. Payroll Costs	6100	\$199,000		\$199,000
2. Professional and Contracted Services	6200	\$1,500		\$1,500
3. Supplies and Material	6300	\$3,000		\$3,000
4. Other Operating Costs	6400	\$2,003		\$2,003
5. Debt Services	6500			
6. Capital Outlay	6600			
7. Operating Transfers Out	8911			
Total		\$205,503		\$205,503



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 1: Total Payroll Costs

Payroll costs entered on BS6001								
Total Payroll Costs	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
	\$3,308,653	\$120,000			\$436,261	\$199,000	\$5,000	\$10,000

Part 2: Number and Type of Positions

A. Administrative Support or Clerical Staff								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Administrative support or clerical staff (integral to program)	3	4			2	2	0	2

B. LEA Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☒	☒	☐	☐	☒	☒	☐	☒
2. Paraprofessionals	☒	☒	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

C. Campus Positions								
Position Type	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Professional staff	☒	☐	☐	☐	☒	☒	☐	☒
2. Paraprofessionals	☒	☐	☐	☐	☐	☐	☐	☐
3. Administrative support or clerical staff (paid by LEA indirect cost)	☐	☐	☐	☐	☐	☐	☐	☐

Part 3: Substitute, Extra-Duty, Benefits

Substitute, Extra-Duty, Benefits	Any Fund Source
1. For schoolwide personnel (includes staff salary, extra-duty pay/beyond normal hours, and substitutes for staff positions at schoolwide campuses)	☒
2. Extra duty pay/beyond normal hours for positions not indicated above	☒
3. Substitutes for public and charter school teachers not indicated above	☒
4. Stipends for positions not indicated above	☒

Schedule Status: Complete

Formula

Application ID:0037070231530001



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6101 - Payroll Costs

Part 4: Confirmation of Payroll Requirements

Confirmation of Payroll Requirements

- ☒ The grantee certifies the federally funded portion of this position and duties are reasonable, necessary, allowable and allocable under the applicable federal fund source. The grantee further certifies that it is in compliance with the federal supplement, not supplant provision applicable to each federal fund source. The grantee assures the grant-funded portion of this position and duties meet the purpose, goals, and objectives of the federal fund source. Documentation must be maintained locally by the grantee that clearly demonstrates the allowable and supplemental nature of the position, as required by each federal fund source, and will provide such documentation to TEA upon request.



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6201 - Professional and Contracted Services

Part 1: Professional and Contracted Services

Budgeted Costs									
Description	Class/Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Rental or Lease of Buildings, Space in Buildings, or Land	6269								
2. Professional and Consulting Services	6219 6239 6291	\$0				\$0			
Subtotal Professional and Contracted Services Costs									
Remaining 6200 Costs That Do Not Require Specific Approval		\$40,000	\$7,500			\$75,000	\$1,500	\$3,000	\$140,000
Total Professional and Contracted Services Costs		\$40,000	\$7,500			\$75,000	\$1,500	\$3,000	\$140,000

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Administrative Costs is hidden because it does not apply to the funding source(s) for this grant application.

Part 3 : Itemized Professional and Consulting Services

Part 3 Itemized Professional and Consulting Services (6219, 6239, 6291) is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
 Campus/Site: N/A
 Vendor ID: 1741694073

County District: 233901
 ESC Region: 15
 School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application

Program Budget BS6401 - Other Operating Costs

Part 1: Other Operating Costs

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Out-of-State Travel for Employees LEA must keep documentation locally.	6411								
2. Travel for Students to Conferences (does not include field trips) LEA must keep documentation locally.	6412								
3. Educational Field Trips LEA must keep documentation locally.	6412 6494	\$1,000	\$1,500						
4. Stipends for Non-employees other than those included in 6419 LEA must keep documentation locally.	6413								
5. Travel Costs for Officials such as Executive Director, Superintendent, or Board Members Allowable only when such costs are directly related to the grant. If Out-of-State Travel, LEA must keep documentation locally.	6411 6419					\$2,000			
6. Non-Employee Costs for Conference LEA must keep documentation locally.	6419								
7. Hosting Conferences for Non-Employees LEA must keep documentation locally.	64xx								
Subtotal Other Operating Costs		\$1,000	\$1,500			\$2,000			
Remaining 6400 Costs That Do Not Require Specific Approval		\$64,000	\$11,171			\$8,000	\$2,003	\$4,596	\$41,178
Total Other Operating Costs		\$65,000	\$12,671			\$10,000	\$2,003	\$4,596	\$41,178

Part 2: Direct Administrative Costs

Part 2 Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



SAS#: ESSAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application**Program Budget
BS6501 - Debt Services****Part 1: Subscription-Based Information Technology Arrangement (SBITA) and Capital Lease Liability Costs**

Budgeted Costs									
Description	Class/ Object Code	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. SBITA Liability - Principal	6514								
2. SBITA Liability - Interest	6526								
3. Capital Lease Liability - Principal	6512								
4. Capital Lease Liability - Interest	6522								
5. Interest on Debt	6523								
Total Debt Service Costs									

Part 2: Description of SBITA

Subscription	
☐	1. SBITA Description: Subscription Cost: Fund Source: Select One Contract Start Date: Contract End Date:
Add Item Delete Item	

Part 3: Description of Property

Property	
☐	1. Property Description: Property Value: Fund Source: Select One Contract Start Date: Contract End Date:
Add Item Delete Item	



SAS#: ESSAAA26

Organization: SAN FELIPE-DEL RIO CISD
Campus/Site: N/A
Vendor ID: 1741694073

County District: 233901
ESC Region: 15
School Year: 2025-2026

2025-2026 ESSA Consolidated Federal Grant Application**Program Budget
BS6601 - Capital Outlay****Part 1: Capital Expenditures**

Budgeted Costs								
Description	Title I, Part A	Title I, Part C Migrant	Title I, Part D Subpart 1	Title I, Part D Subpart 2	Title II, Part A	Title III, Part A ELA	Title III, Part A Immigrant	Title IV, Part A - SSAEP
1. Library Books and Media (Capitalized and Controlled by Library)								
2. Capital Expenditures for Additions, Improvements, or Modifications to Capital Assets Which Materially Increase Their Value for Useful Life (not ordinary repairs and maintenance)								
3. Furniture, Equipment, Vehicles or Software Costs for Items in Part 2								
Total Capital Outlay Costs								

Part 2: Furniture, Equipment, Vehicles or Software

Items	
☐	1. Generic Description: Number of Units: Fund Source: Select One Describe how the item will be used to accomplish the objective of the program:

Add Item

Delete Item