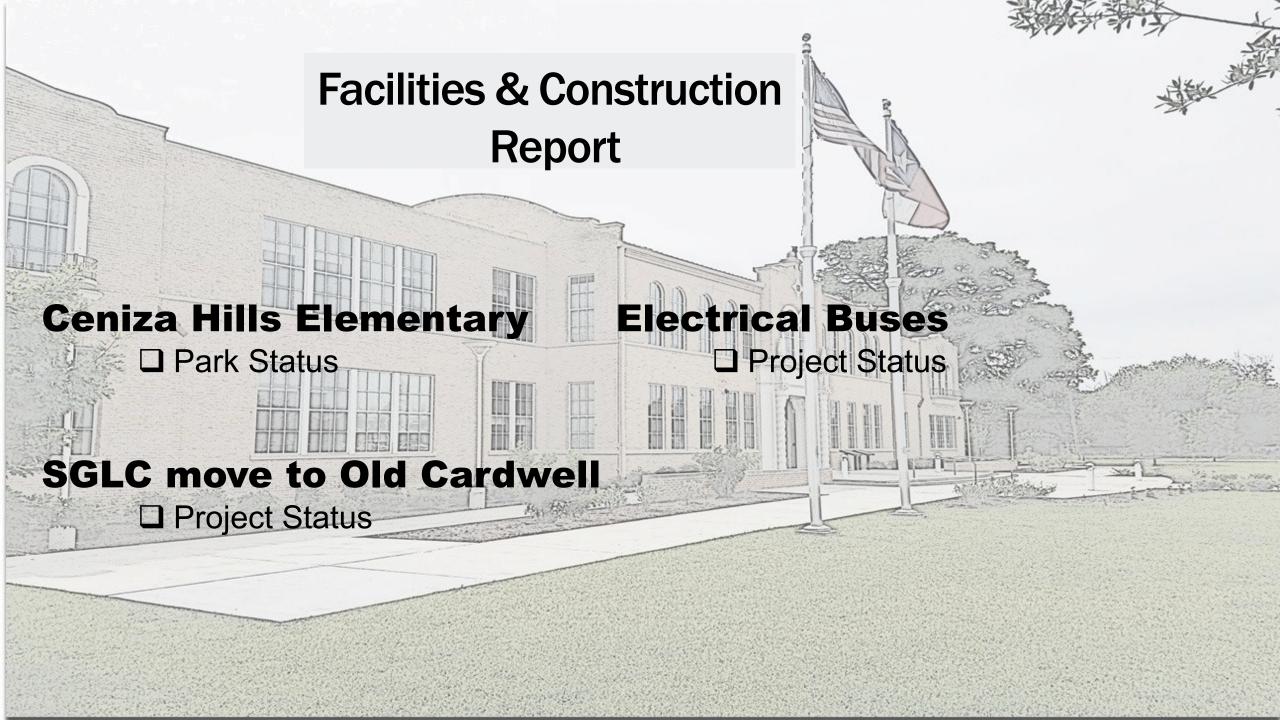


SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: December 18, 2023

Presented By: Hector Chapa / Director of Operations



Ceniza Hills Elementary Campus

Park Status



Project Schedule



✓ Fields: 09/08/2023

✓ Walking Trail: 09/15/2023

Lighting: 09/30/2023 01/30/2024

✓ Landscaping: 10/27/2023 12/22/2023

Playground: 11/15/2023 12/22/2023

Ribbon Cutting: 1/30/2024

Substantial Completion 11/15/23 01/30/24

Electrical School Bus Deployment

Project Status





<u>Timeline</u>

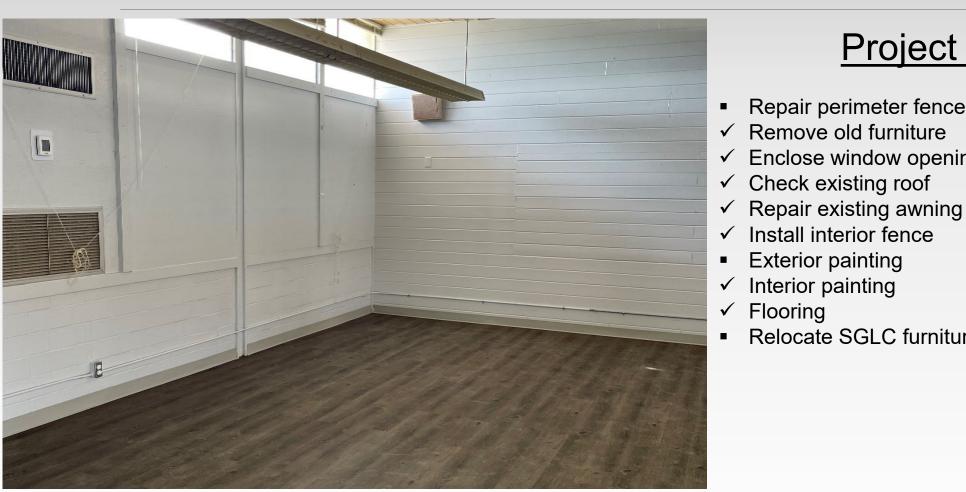
/	Bus PO	4/03/2023
/	Charging Stations PO	4/03/2023
/	EPA Document submittal	4/18/2023
		8/18/2023
	EPA Fund Dispersal	6/22/2023
		11/01/2023
/	Begin infrastructure work	7/01/2023
	Receive	
	Install charging stations	12/15/2023

2/01/2024

Receive 1st batch of buses

SGLC move to Old Cardwell

Project Status



Project Schedule

10/23 - 11/03/23

- Repair perimeter rence	10/23 - 11/03/23
✓ Remove old furniture	10/23 - 10/27/23
✓ Enclose window openings	10/30 - 11/17/23
✓ Check existing roof	10/30 - 11/03/23
✓ Repair existing awning	10/30 - 11/03/23
✓ Install interior fence	11/06 - 11/17/23
Exterior painting	11/06 – 11/17/23
✓ Interior painting	11/20 - 12/06/23
✓ Flooring	11/27 - 12/22/23
 Relocate SGLC furniture 	12/28 - 01/05/24

SGLC move to Old Cardwell

Project Status



Project Schedule

ŀ	Repair perimeter fence	10/23 - 11/03/23
٧	Remove old furniture	10/23 - 10/27/23
٧	Enclose window openings	10/30 - 11/17/23
٧	Check existing roof	10/30 - 11/03/23
٧	Repair existing awning	10/30 - 11/03/23
v	✓ Install interior fence	11/06 – 11/17/23
	Exterior painting	11/06 – 11/17/23
V	✓ Interior painting	11/20 - 12/06/23
V	✓ Flooring	11/27 - 12/22/23
•	Relocate SGLC furniture	12/28 - 01/05/24



QUESTIONS?



Maintenance Department - Ticket Summary

September 1, 2023 through November 30, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	936	89	82	34
Open	37	22	41	24
Closed	899	67	41	10
% Completed	96.0%	75.3%	50.0%	29.4%

Technology Department - Ticket Summary

September 1, 2023 through November 30, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	2667	149	98	77
Open	29	22	41	59
Closed	2638	127	57	18
% Completed	98.9%	85.2%	58.2%	23.4%

Transportation Department - Ticket Summary

September 1, 2023 through November 30, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	178	24	30	3
Open	2	5	8	1
Closed	176	19	22	2
% Completed	98.9%	79.2%	73.3%	66.7%