



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: September 19, 2022

Presented By: Israel Carrera / Chief Operations Officer



Facilities & Construction Report

Del Rio Freshman Campus

- Life Skills Renovation

Ceniza Hills Elementary

- Project Status

Buena Vista Parking Lot

- Project Status

Roofing Contract

- Non TPO

Del Rio High School

- Scoreboard Replacement



Del Rio Freshman Campus Life Skills Renovation



Project Schedule

- Phase Two - Interior
 - ✓ G.C. Board Approved – 12/13/2021
 - ✓ Work Begins – 1/3/22
 - ✓ Clearstory Weather Tight - 1/17/22

 - ✓ Exterior Work – 5/19/22

 - ✓ Walls – 6/16/22

 - ✓ Interior Finishes – 7/7/22

 - ✓ Plumbing – 7/14/22

 - ✓ Electrical – 7/14/22

 - ✓ Complete Work – ~~7/14/2022~~ 8/5/2022



Substantial Completion ~~7/14/2022~~ 8/5/2022

Allocated Budget \$861,368.00

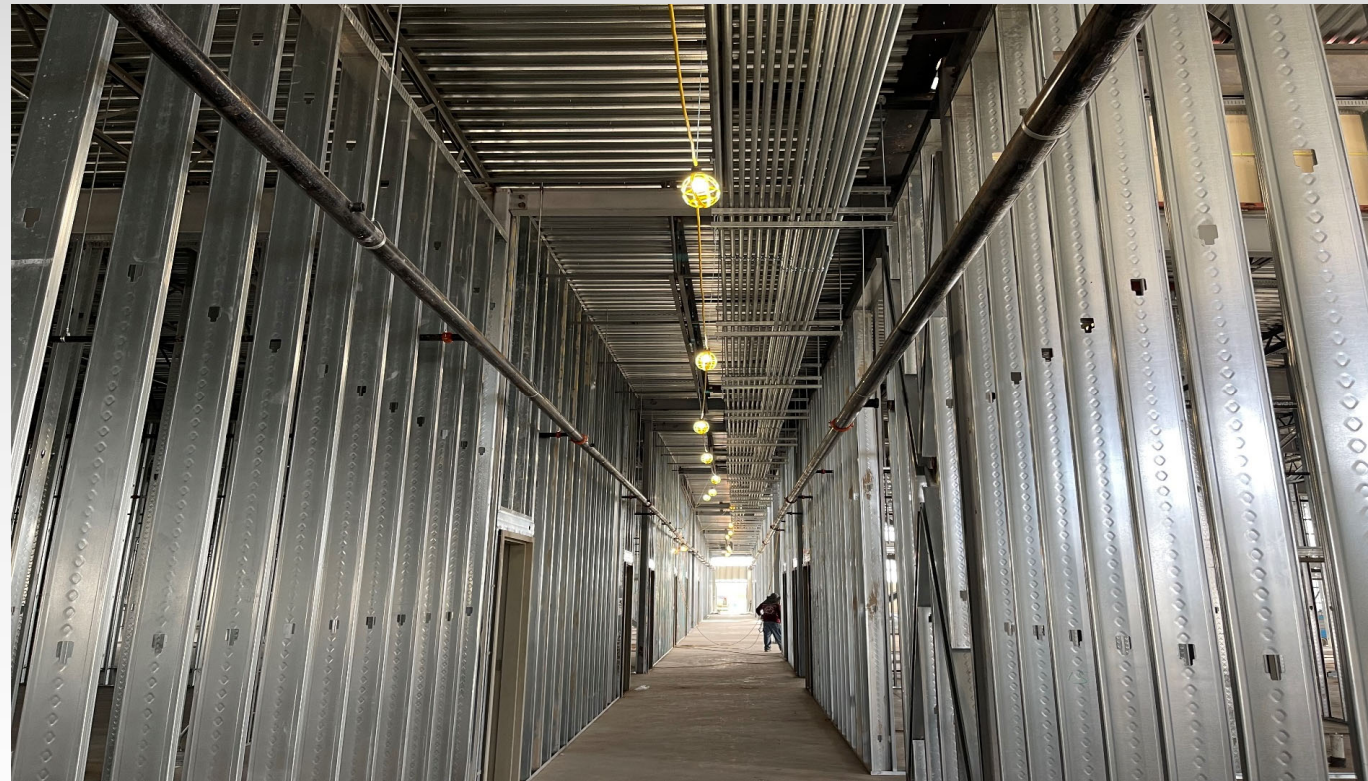
Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Buena Vista Parking Lot

Project Status



Project Schedule

- ✓ Work Began – 6/2/2022
 - ✓ Demolition
 - ✓ Subgrade
 - ✓ Flexible Base
 - ✓ Flat Work
 - Asphalt
 - Striping
- Worked Completed

Substantial Completion ~~8/3/2022~~ 8/19/2022 Allocated Budget \$409,380.00

Non TPO Roofing

Project Status

Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
 - Student Performance Center

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00





Scoreboard Replacement Project Status

Project Schedule

Work Began – 7/27/2022

- ✓ Foundation
- ✓ Scoreboard Installation
- ✓ Electrical
- ✓ Training



Substantial Completion 8/31/2022

Allocated Budget \$760,061.00



QUESTIONS?



Maintenance Department – Ticket Summary

June 1, 2022 through August 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	786	367	335	38	0
Open	135	191	274	29	0
Closed	651	176	61	9	0
% Completed	82.8%	48.0%	18.2%	23.7%	0.0%

Technology Department – Ticket Summary

June 1, 2022 through August 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	1961	218	109	3	0
Open	112	68	43	3	0
Closed	1849	150	66	0	0
% Completed	94.3%	68.8%	60.6%	0.0%	0.0%

Transportation Department – Ticket Summary

June 1, 2022 through August 31, 2022

Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90+ days
Submitted	176	21	12	3	0
Open	9	8	9	3	0
Closed	167	13	3	0	0
% Completed	94.9%	61.9%	25.0%	0.0%	0.0%