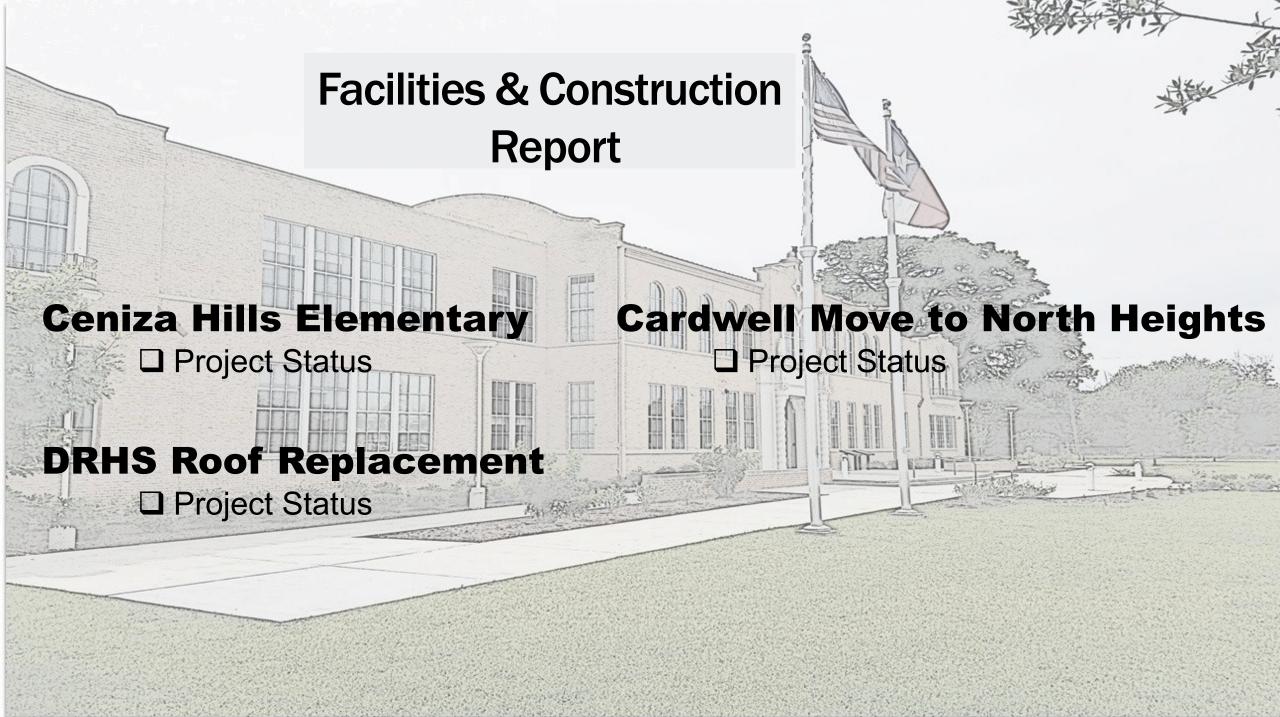
# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



**Project Status: February 21, 2023** 

**Presented By: Israel Carrera / Chief Operations Officer** 



## Ceniza Hills Elementary Campus Project Status





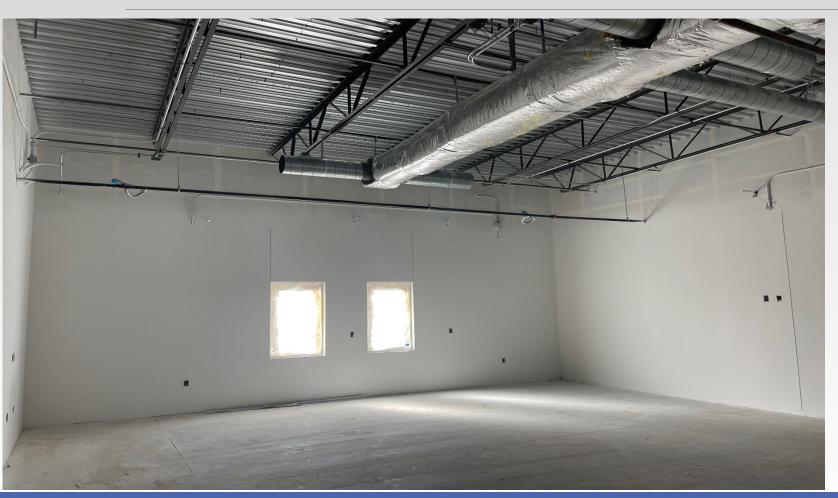
### **Project Schedule**

- ✓ Pre Construction
  - ✓ Work Began 6/7/2021
    - ✓ Earth Work 9/3/2021
    - ✓ Foundation 1/28/2022
    - ✓ Structural Steel 3/18/2022
    - ✓ Roofing 5/6/2022
    - Exterior 12/2/2022
    - Sidewalks 4/21/2023
    - Plumbing 5/5/2023
    - Electrical 5/12/2023
    - Mechanical 5/12/2023
    - Interior 5/19/2023
    - Driveways/Parking 5/19/2023
  - Worked Completed 5/27/2023

#### **Substantial Completion 5/27/2023**

#### Allocated Budget \$16,348,200.00

## Ceniza Hills Elementary Campus Project Status





## **Project Schedule**

- ✓ Pre Construction
  - ✓ Work Began 6/7/2021
    - ✓ Earth Work 9/3/2021
    - ✓ Foundation 1/28/2022
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  - Worked Completed 5/27/2023

### **Substantial Completion 5/27/2023**

#### Allocated Budget \$16,348,200.00

## Del Rio High School Roof Replacement Project Status



#### **Project Schedule**

- ✓ Demolition 1/14/2023
- TPO Installation <del>1/21/2023</del> 2/24/2023

#### **Substantial Completion 2/10/2023**

Allocated Budget \$220,950.00

## Cardwell move to North Heights Project Status



#### **Project Schedule**

<ul> <li>Exterior Painting</li> </ul>	3/13 - 5/31/23
<ul> <li>Additional circuits for sinks</li> </ul>	5/30 - 6/13/23
<ul> <li>Add Portable Sinks to Classrooms</li> </ul>	5/30 - 6/13/23
<ul> <li>Replace Toilets</li> </ul>	5/30 - 7/30/23
<ul> <li>Lower Restroom Sinks</li> </ul>	5/30 - 7/30/23
<ul> <li>Interior Painting</li> </ul>	5/30 - 7/14/23
<ul> <li>Parking Lot Expansion</li> </ul>	5/30 - 7/30/23
<ul> <li>Playground/Park</li> </ul>	5/30 - 10/31/23
<ul> <li>Enclosed Construction (Hallways)</li> </ul>	6/1 - 2/28/24
<ul> <li>New Furniture</li> </ul>	7/17 - 7/30/23

#### **Substantial Completion 8/1/2023**

#### Allocated Budget \$2,436,725.00



# **QUESTIONS?**



## Maintenance Department – Ticket Summary

November 1, 2022 through January 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	488	144	1100	46
Open	105	24	247	15
Closed	383	120	853	31
% Completed	78.5%	83.3%	77.5%	67.4%

# Technology Department – Ticket Summary

November 1, 2022 through January 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1772	215	1545	33
Open	97	31	69	21
Closed	1675	184	1476	12
% Completed	94.5%	85.6%	95.5%	36.4%

## **Transportation Department – Ticket Summary**

November 1, 2022 through January 31, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	138	23	25	41
Open	17	6	2	2
Closed	121	17	23	39
% Completed	87.7%	73.9%	92.0%	95.1%