



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

School Board Meeting – January 27, 2026



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

Construction Projects:

- Del Rio Middle School Chillers Replacement Project
- Stadium Lighting Project
- Warehouse Parking Lot Resurfacing Project
- DRHS Softball Batting Cage Project



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT Del Rio Middle School Chillers Replacement



Chiller Delivery	12/20/25	✓
Chiller Installation	12/20/25 through 1/02/26	✓
Pump Installation	12/29/25 through 1/02/26	✓
System Controls	1/5/26 through 1/09/26	✓
Chiller/Pump Startup	1/19/26	✓
Piping Insulation	1/19/26 through 1/23/26	✓



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Stadium Lighting Project



Materials Delivered	12/05/25	✓
Installation	12/15/25 through 12/31/25	✓
System Training	1/12/26	✓



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Warehouse Parking Lot Resurfacing Project



Repair Area	12/22/25 through 12/23/25	✓
Resurfacing	12/29/25 through 1/5/26	✓



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Demolition	12/1/25 through 12/5/25	✓
Construction	12/12/25 through 1/13/26	✓

Maintenance Dept. Ticket Summary



October 1, 2025 – December 31, 2025

Maintenance Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	179	8	51	47	73
Open	15	2	7	2	4
Closed	164	6	44	45	69
% Completed	92%	75%	86%	96%	95%

Technology Dept. Ticket Summary



October 1, 2025 – December 31, 2025

Technology Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	2317	130	546	708	933
Open	159	25	51	46	37
Closed	2158	105	495	662	896
% Completed	93%	81%	91%	94%	96%

Transportation Dept. Ticket Summary



October 1, 2025 – December 31, 2025

Transportation Work Order Status

Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days
Created	179	8	51	47	73
Open	15	2	7	2	4
Closed	164	6	44	45	69
% Completed	92%	75%	86%	96%	95%



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Questions?