

# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: April 15, 2024

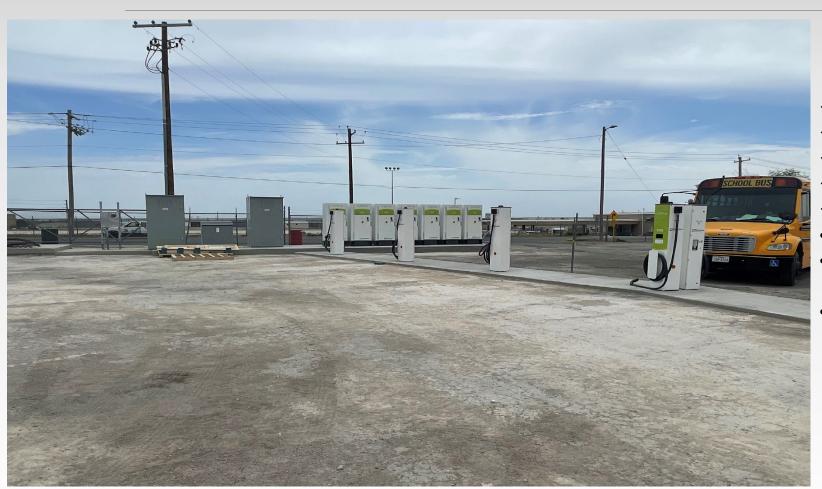
**Presented By: Hector Chapa / Director of Operations** 



### **Electrical School Bus Deployment**

#### **Project Status**





#### **Timeline**

✓ Bus PO
✓ Charging Stations PO
✓ EPA Document submittal
✓ EPA Fund Dispersal
✓ Begin infrastructure work
Install charging stations
✓ Receive 1st batch of buses
✓ A/03/2023
✓ 4/18/2023
✓ 11/1/2023
✓ 11/1/2023
✓ Receive 1st batch of buses

13 Buses received to date

### **Cody Wardlaw Gym Renovation**

#### **Project Status**



#### Timeline

**Construction Documents Approval** 

Contractor Bid Approval

Begin Project

**Complete Project** 

4/15/2024 6/17/2024

7/08/2024

4/30/2025



# QUESTIONS?



## Maintenance Department - Ticket Summary

January 1, 2024 through March 31, 2024

Maintenance Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	1063	882	82	63	36		
Open	86	23	21	27	15		
Closed	977	859	61	36	21		
% Completed	92%	97%	74%	57%	58%		

## Technology Department - Ticket Summary

January 1, 2024 through March 31, 2024

Technology Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	2343	374	177	962	830		
Open	71	21	15	24	11		
Closed	2272	353	162	938	819		
% Completed	97%	94%	92%	98%	99%		

### Transportation Department - Ticket Summary

January 1, 2024 through March 31, 2024

Transportation Work Order Status							
Work Orders	90 Days Created Ticket Total	0-15 days	16-30 days	31-60 days	61-90 days		
Created	225	28	41	77	79		
Open	13	2	5	4	2		
Closed	212	26	36	73	77		
% Completed	94%	93%	88%	95%	97%		