SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT
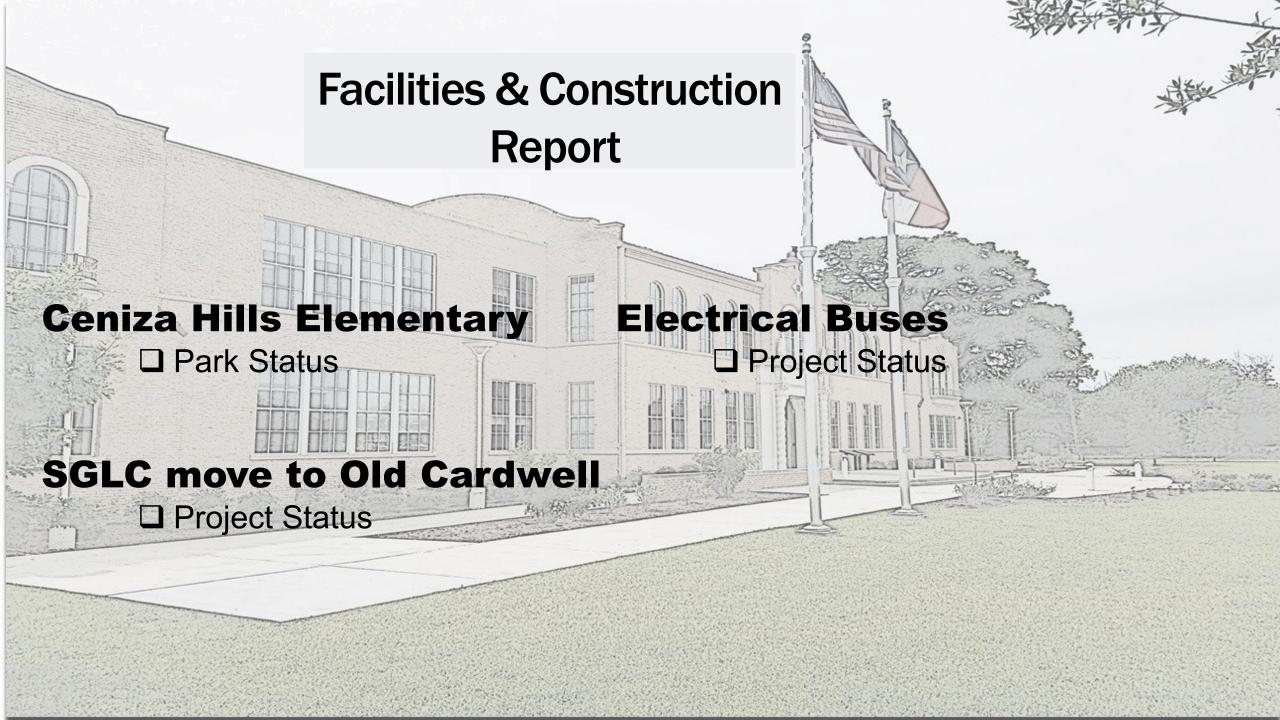
Project Status: November 27, 2023
Presented By: Hector Chapa/ Director of Operations

Facilities & Construction Report

Ceniza Hills Elementary
❑ Park Status

Electrical Buses
❑ Project Status

SGLC move to Old Cardwell
❑ Project Status

Ceniza Hills Elementary Campus

Park Status

Project Schedule

- ✓ Fields: 09/08/2023
- ✓ Walking Trail: 09/15/2023
- ▪ Lighting: ~~09/30/2023~~ 12/22/2023
- ✓ Landscaping: ~~10/27/2023~~ 12/22/2023
- ▪ Playground: ~~11/15/2023~~ 12/22/2023
- ▪ Ribbon Cutting: 1/30/2024

Substantial Completion ~~11/15/23~~ **12/22/23**

Electrical School Bus Deployment

Project Status

Timeline

✓	Bus PO	4/03/2023
✓	Charging Stations PO	4/03/2023
✓	EPA Document submittal	4/18/2023
		8/18/2023
✓	**EPA Fund Dispersal**	~~6/22/2023~~
		11/01/2023
✓	Begin infrastructure work	~~7/01/2023~~
•	Install charging stations	12/15/2023
•	Receive 1st batch of buses	2/01/2024

SGLC move to Old Cardwell

Project Status

Project Schedule

▪ Repair perimeter fence	10/23 - 11/03/23
▪ Remove old furniture	10/23 - 10/27/23
▪ Enclose window openings	10/30 - 11/17/23
▪ Check existing roof	10/30 - 11/03/23
▪ Repair existing awning	10/30 - 11/03/23
▪ Install interior fence	11/06 – 11/17/23
▪ Exterior painting	11/06 – 11/17/23
▪ Interior Painting	11/20 - 12/06/23
▪ Flooring	11/27 - 12/22/23
▪ Relocate SGLC furniture	12/28 - 01/05/24

Substantial Completion 1/5/2024

SGLC move to Old Cardwell

Project Status

Project Schedule

▪	Repair perimeter fence	10/23 - 11/03/23
▪	Remove old furniture	10/23 - 10/27/23
▪	Enclose window openings	10/30 - 11/17/23
▪	Check existing roof	10/30 - 11/03/23
▪	Repair existing awning	10/30 - 11/03/23
▪	Install interior fence	11/06 – 11/17/23
▪	Exterior painting	11/06 – 11/17/23
▪	Interior Painting	11/20 - 12/06/23
▪	Flooring	11/27 - 12/22/23
▪	Relocate SGLC furniture	12/28 - 01/05/24

Substantial Completion 1/5/2024

QUESTIONS?

Maintenance Department – Ticket Summary

August 1, 2023 through October 31, 2023

Maintenance Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	1114	145	96	29
Open	33	25	29	16
Closed	1081	120	67	13
% Completed	97.0%	82.8%	69.8%	44.8%

Technology Department – Ticket Summary

August 1, 2023 through October 31, 2023

Technology Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	3740	207	163	76
Open	42	17	67	39
Closed	3698	190	96	37
% Completed	98.9%	91.8%	58.9%	48.7%

Transportation Department – Ticket Summary

August 1, 2023 through October 31, 2023

Transportation Work Order Status				
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days
Submitted	171	34	25	1
Open	28	12	4	1
Closed	143	22	21	0
% Completed	83.6%	64.7%	84.0%	0.0%