



San Felipe Del Rio Consolidated Independent School District

ESSER FUNDING PLAN
2021-2023

ESSER FUNDING ACTIVITIES	ESSER III FUNDING (\$)	ESSER II FUNDING (\$)
A. STRATEGIES TO ADDRESS LEARNING LOSS		
1. Provide summer learning opportunities		
Personnel (FTE):	\$4,109,775	\$90,000
Instructional Materials	\$72,225	
Technology	\$38,400	
Professional and Contracted Services	\$435,000	
Other Operating Costs	\$444,600	
2. Provide high-dosage tutoring		
Personnel (FTE): Math teachers , tutors and instructional aides	\$540,000	\$1,017,280
B. VIRTUAL, HYBRID, OR BLENDED INSTRUCTION AND INCREASED CONNECTIVITY TO ADDRESS LEARNING LOSS		
1. Technology	\$1,790,585	
C. MENTAL HEATH SERVICES AND SUPPORTS		
1. Counseling and Classroom Resources		\$153,210
D. FACILITIES AND INFRASTRUCTURE		
1. Air Purifiers (Portable)	\$1,500,000	
2. Virtual Host Environment	\$1,500,000	
3. COVID-19 Mitigation/Cleaning/Supplies		\$697,400
E. OTHER ACTIVITIES NECESSARY TO CONTINUE TO EMPLOY EXISTING STAFF OF THE LEA		
1. Personnel (FTE):	\$14,447,545	\$9,119,603
2. Other Operating Costs	\$1,096,475	\$488,067
TOTAL GRANT FUND ALLOCATION	\$25,974,605	\$11,565,560