



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

---



**Project Status: August 19, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Monthly Report



## ■ **Elementary Campuses**

- North Heights Elementary
  - Renovations
- Dr. Fermin Calderon Elementary
  - Interior Painting Project
- Dr. Lonnie Green Elementary
  - Parking Lot Expansion

## ■ **Secondary Campuses**

- Del Rio Middle School
  - Turf Installation
- Del Rio High School
  - 200 Wing Renovation
  - 600 Wing A.C. Replacement
  - 400 Wing Renovation
  - Dining Hall Renovation

# New Construction



## North Heights Elementary

### Hallway Flooring



# New Construction



## Dr. Fermin Calderon Elementary

### Interior Painting Project



### Project History & Schedule

#### External Painting Project

- ✓ Board Approved – Project - 4/15/2019
  - ✓ Dr. Lonnie Green Elementary -Work to Begin – 4/16/2019
- ✓ Work Completion – 5/31/2019

#### Interior Painting Project

- ✓ Board Approved – Project - 4/15/2019
  - ✓ Dr. Fermin Calderon Elementary – Work to Begin 6/1/2019
- ✓ Work Completion – 7/31/2019

# New Construction



## Dr. Lonnie Green Elementary

### Parking Lot Expansion



### Project History & Schedule

- ✓ Board Approved – Civil Engineer Services – 1/21/2019
- ✓ Board Approved - Schematic Design – 3/25/2019
- ✓ Board Approved – Construction Documents– 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/20/2019
- ✓ Pre-Construction Meeting – 6/13/2019
- ✓ Work to Begin – 6/17/2019
- ✓ Work Completed – 8/1/2019

# Del Rio Middle School Proposed Project



## Turf Installation



## Project History & Schedule

- ✓ Board Approved – Contractor Bids – 5/20/2019
- ✓ Project “Kick Off” Meeting – 6/7/2019
- ✓ Field Prep Work Beginning – 6/10/2019
- ✓ Field Prep Work Completion – 7/5/2019
- ✓ Turf Installation Begins – 7/8/2019
- ✓ Substantial Completion – 7/31/2019

# New Construction



## Del Rio High School

### 200 Wing Renovation



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ✓ Furniture Delivery – 7/22/2019 – **New Date – 7/29/2019**
- ✓ Substantial Completion – 8/18/2019

# New Construction



## Del Rio High School

### 600 Wing Renovation

### Project Schedule

- ✓ Demo Begins – 6/1/2019
- ✓ Cable Relocation – 6/3/2019
- ✓ Ductwork Abatement – 6/7/2019
- ✓ Installation of New HVAC 6/10/2019
- ✓ “Spray In” Insulation – 6/17/2019
- ✓ Ceiling Installation – 7/24/2019
- ✓ Substantial Completion – 8/16/2019





# New Construction

## Del Rio High School

### 400 Wing Renovation



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ✓ Insulation “Spray In” – 8/12/2019
- ❑ Furniture Delivery – 12/9/2019
- ❑ Substantial Completion – 1/1/2020

# New Construction

## Del Rio High School

### Dining Hall Renovation



## Project History & Schedule

- ✓ Board Approved – Project - 12/17/2018
- ✓ Board Approved – Schematic Design - 2/18/2019
- ✓ Board Approved – 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/28/2019
- ✓ Pending Board Approval – Project Timeline– 5/28/2019
- ✓ Work to Begin – 6/1/2019
- ✓ Stage Removal – 6/6/2019
- ✓ Wall Demo – 6/11/2019
- ✓ ACM Pipe Abatement – 6/29/2019
- ✓ Begin Prep Work for Concrete Phase – 7/1/2019
- ✓ Phase 1 Substantial Completion – 8/18/2019

# New Construction Del Rio High School

## Dining Hall Renovation



### Phase 1 (Expansion Phase)

- Glass Installation: 9/30/2019

### Phase 2 (Remodel Lower Level)

- Ceiling Scrape & Painting (Remaining Area): 12/1/2019
- Kiosk Installation: 8/1/2019 – 10/1/2019
- Student Workstations: – 9/1/2019 – 10/1/2019
- Dining Tables: 11/1/2019 – 11/4/2019

### Phase 3 (Flooring)

- Flooring: 12/20/2019 – 1/20/2020

### Phase 4 (Ceiling)

- Acoustical Improvements: 8/1/2020
- Fire Suppression System: 8/1/2020
- HVAC: 8/1/2020
- Additional Lighting: 8/1/2020



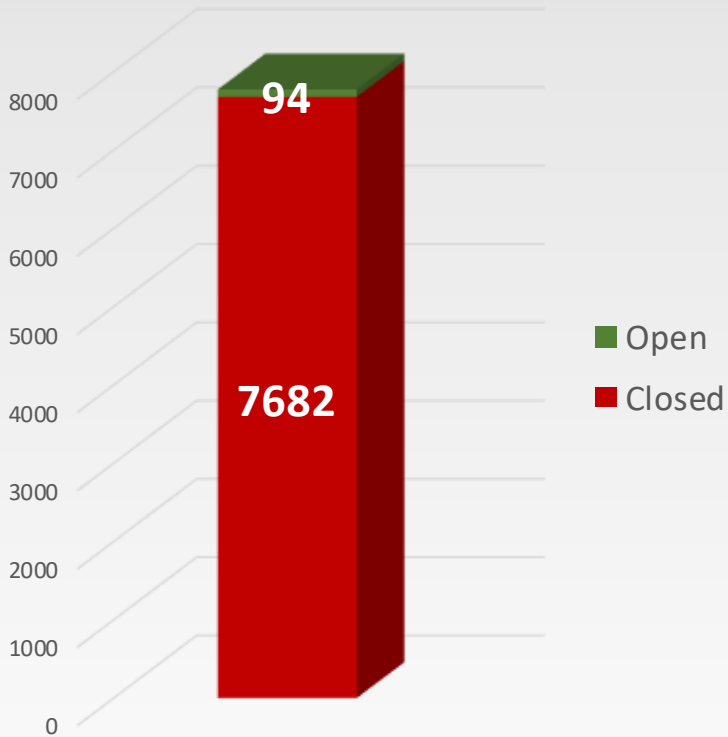
# QUESTIONS?

---

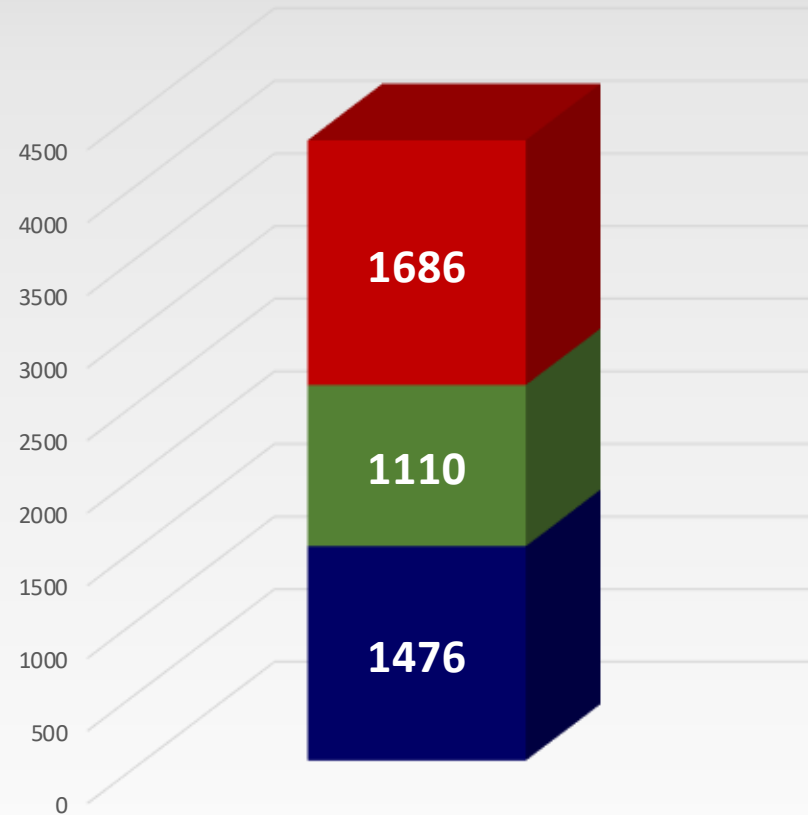


# Technology Department – Ticket Summary

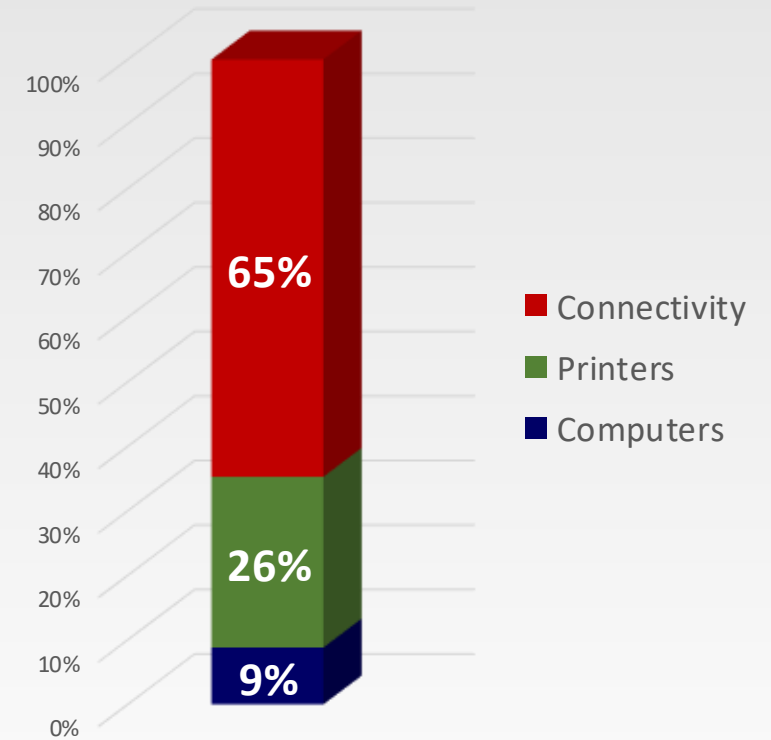
Created Work Orders  
August 13th thru August 1st



Created Work Orders  
August 13th thru August 1st



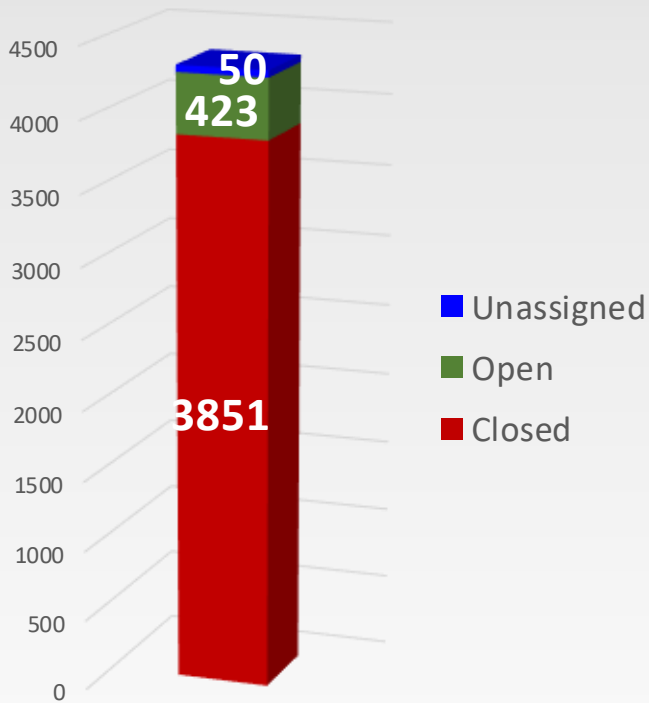
Open Work Orders  
August 13th thru August 1st



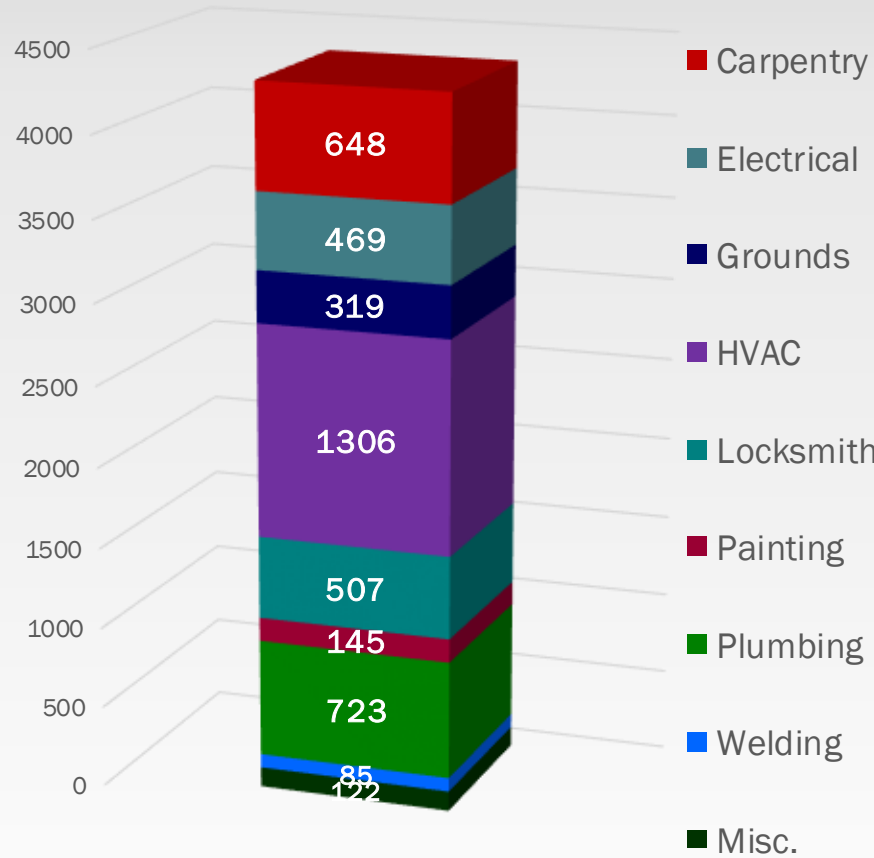
30 Day = 40 ↓ 60 Day = 39 ↑ 90 Day = 15 No Change

# Maintenance Department – Ticket Summary

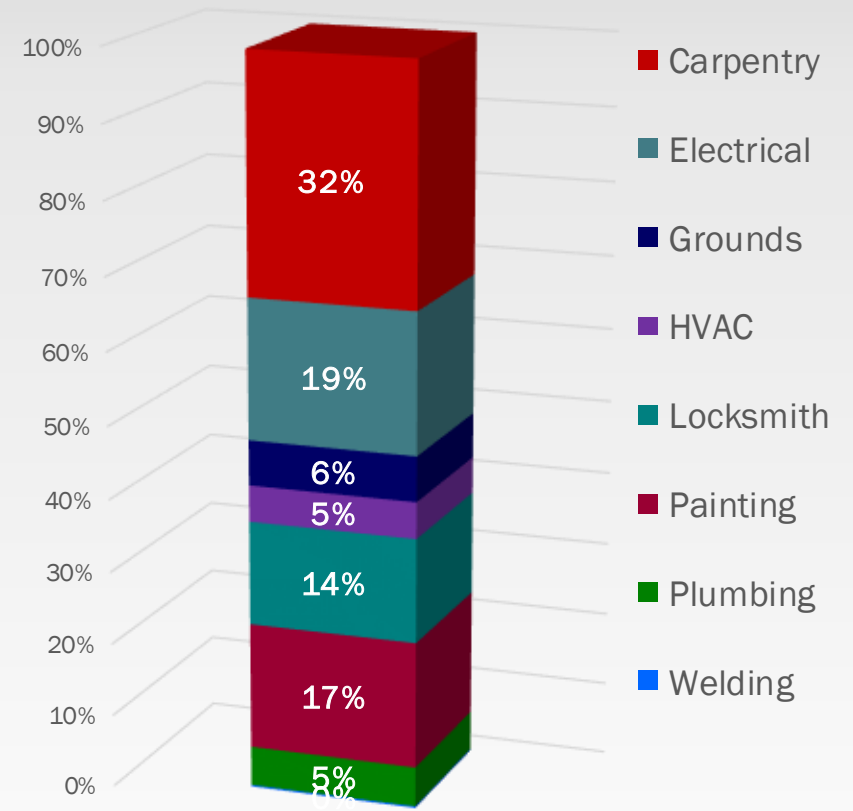
Created Work Orders  
August 13th thru August 1st



Created Work Orders  
August 13th thru August 1st



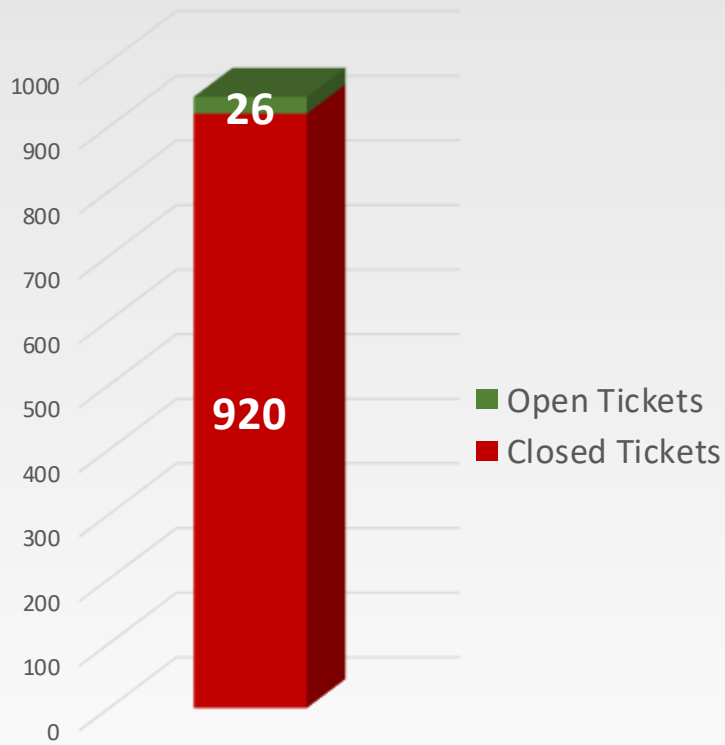
Open Work Orders  
August 13th thru August 1st



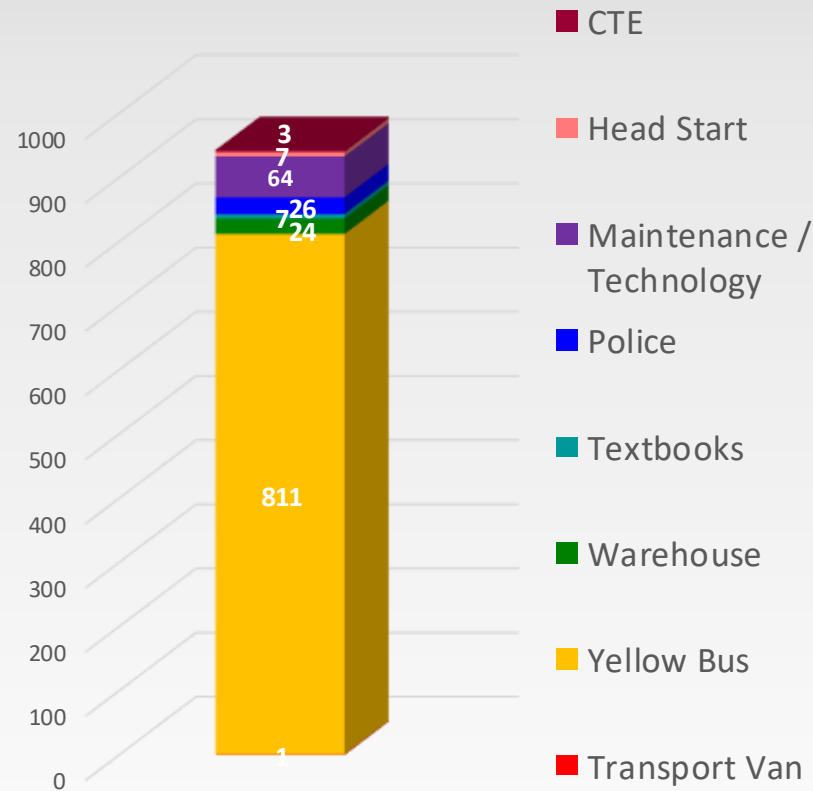
30 Day = 280 ↓ 60 Day = 83 ↑ 90 Day = 110 ↑

# Transportation Department – Ticket Summary

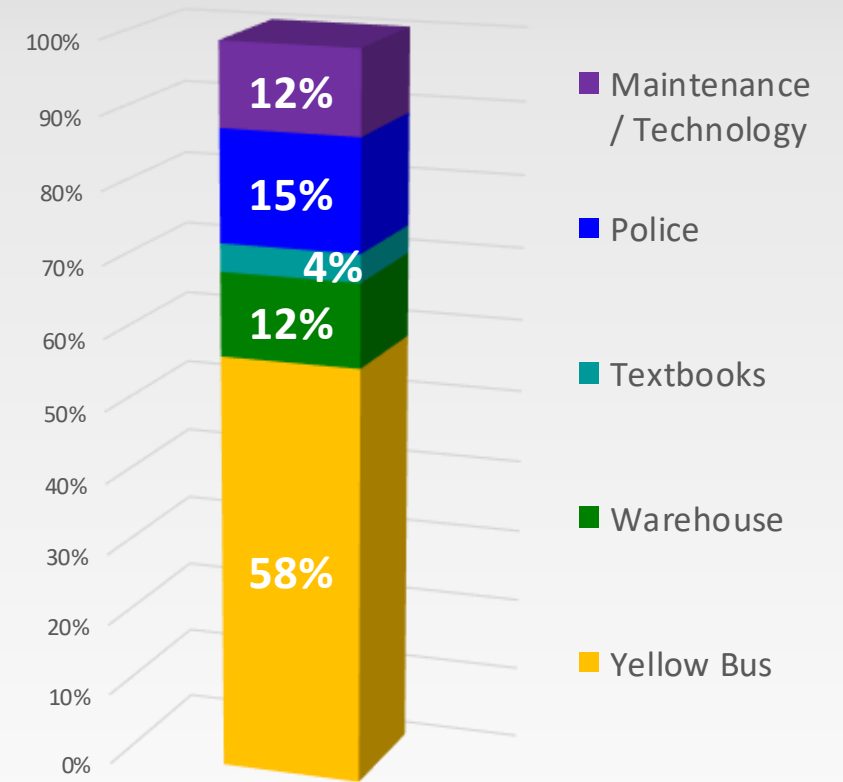
Created Transportation Tickets  
November 1st thru August 1st



Created Transportation Tickets  
November 1st thru August 1st



Open Transportation Tickets  
November 1st thru August 1st



30 Day = 18



60 Day = 5



90 Day = 3

